

**2018 Maximum Levies**

Proposed Budget

#	Function	2018 Requisition	Maximum Levy	2018 Net Taxable Rate	Maximum Tax Levy	Total Net Taxable	Service Establishment Date
100	Member Municipality Administration	421,486		0.0502	No stated limit.	8,397,037,896	26-Feb-01
110	Administration and General Government	175,000		0.0123	No stated limit.	14,285,078,603	21-Apr-66
120	Grant In Aid Area A Baynes Sound	19,492	126,477	0.0154	LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	1,264,769,682	31-Mar-85
121	Grant In Aid Area B	30,754	169,298	0.0182	LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	1,692,977,993	31-Mar-85
122	Grant In Aid Area C	88,034	197,503	0.0446	LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	1,975,031,444	31-Mar-85
123	Denman Island Grant in Aid	12,454	37,800	0.0329	\$.10 per \$1000 assessed value - LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	378,003,419	09-Mar-31
124	Hornby Island Grant in Aid	15,425	55,660	0.0277	\$.10 per \$1000 assessed value - LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	556,600,643	09-Mar-31
130	Electoral Areas Expenditure & Election Services	1,006,683		0.1716	No stated limit.	5,867,706,048	01-Aug-65
150	Feasibility Studies Regional	14,707		0.0010		14,264,743,944	11-Aug-69
151	Feasibility Studies - Electoral Area A Baynes Sound	30,000		0.0237		1,264,769,682	30-Oct-00
152	Feasibility Studies - Electoral Area B	12,114		0.0072		1,692,977,993	30-Oct-00
153	Feasibility Studies - Electoral Area C	13,000		0.0066		1,975,031,444	30-Oct-00
154	Denman Island Feasibility Studies	3,783		0.0100	None stated	378,003,419	09-Mar-31
155	Hornby Island Feasibility Studies	8,145		0.0146	None stated	556,600,643	09-Mar-31

#	Function	2018 Requisition	Maximum Levy	2018 Net Taxable Rate	Maximum Tax Levy	Total Net Taxable	Service Establishment Date
200	Victim Services Program/Crime Stoppers Grant Contribution Service	87,145	285,295	0.0061	Greater of \$50,000 or \$0.02 per \$1000 - 100% Assessment	14,264,743,944	28-Apr-89
205	Comox Valley Community Justice Service	38,945	50,000	0.0027	\$50,000	14,285,078,603	28-Aug-00
210	Rural Cumberland Fire Protection Service	190,658	221,480	1.0588	annually greater of \$171,875 or \$1.23 per \$1,000 applied to the net taxable value of land and improvements for regional hospital district purposes	180,064,807	13-Dec-11
215	Denman Island Fire Protection Local Service Area	290,000	472,504	0.7672	Greater of \$164,433 or \$1.25 per \$1000 - 100% Assessment	378,003,419	24-Aug-74
220	Hornby Island Fire Protection Local Service Area	515,000	695,756	0.9253	The greater of \$211,168.00 or \$1.25 per \$1000 - 100% Assessment	556,605,043	10-Aug-70
225	Fanny Bay Fire Protection Local Service Area	160,000	216,642	1.1078	Greater of \$74,935 or \$1.50 per \$1,000 - 100% Assessment	144,428,074	24-Mar-80
228	Bates/Huband Road Fire Protection Local Service Area	42,327	64,125	0.5611	\$.85 per \$1,000 - 100% Assessment or \$14,788	75,441,152	27-Oct-97
230	Black Creek/Oyster Bay Fire Protection LSA	690,000	930,020	0.7419	Greater of \$301,629.00 or \$1.00 per \$1000 - 100% Assessment.	930,019,528	02-Dec-75
235	Tsolum Farnham Fire Protection Service Area	71,114	83,199	0.8547	Greater of \$35,500 or \$1.00 per \$1,000 - 100% Assessment	83,198,642	11-Aug-69
237	Merville Fire Protection Service Area	256,602	394,289	0.4053	\$0.6228 per \$1,000	633,091,541	29-Aug-17
240	Mt Washington Resort Community Fire Protection	158,000	171,149	1.0616	Greater of \$150,000 or \$1.15 per \$1,000 - 100% Assessment	148,825,352	20-Sep-16
265	Comox Valley Search and Rescue	120,870	428,552	0.0085	\$.03 per \$1,000 - 100% Assessment	14,285,078,603	21-Oct-82
270	Comox Valley Emergency Program	72,090	176,031	0.0123	\$.03 per \$1,000 - 100% Assessment	5,867,706,048	28-Oct-91
271	Comox Valley Emergency Program (Electoral areas only)	107,250	176,031	0.0183	\$.03 per \$1000 assessed value	5,867,706,048	28-Oct-91
275	911 Answering Service	760,000	4,992,660	0.0533	\$.35 per \$1,000 - 100% Assessment	14,264,743,944	29-Nov-93
285	Building Inspection	374,086	0	0.0758	No stated limit.	4,932,779,119	01-Jan-69
291	Animal Control - Comox Valley	130,000	1,331,850	0.0264	\$.27 per \$1,000 - 100% Assessment	4,932,779,119	03-Sep-81

#	Function	2018 Requisition	Maximum Levy	2018 Net Taxable Rate	Maximum Tax Levy	Total Net Taxable	Service Establishment Date
295	Noise Control Extended Service	56,935	58,677	0.0097	\$.01 per \$1,000 - 100% Assessment	5,867,706,048	27-Jan-70
296	Weed Control	28,757	58,677	0.0049	\$.01 per \$1,000 - 100% Assessment	5,867,706,048	26-Mar-01
298	Unightly Premises Extended Service	31,250	31,250	0.0053	Greater of \$31,250 or \$0.0025 per \$1,000 -100% Assessment	5,867,706,048	29-Jun-98
299	Fireworks Regulation Extended Service	11,323		0.0019	No stated limit.	5,867,706,048	01-Dec-71
335	Comox Valley Sewerage Service	5,689,323	23,376,120	0.7301	\$3.00 per \$1,000 - 100% Assessment	7,792,039,896	11-Jan-79
340	Liquid Waste Management	450,492	586,771	0.0768	\$.10 per \$1,000 - 100% Assessment	5,867,706,048	25-Mar-02
345	Pesticide Awareness Service	14,663	32,376	0.0023	\$.005 per \$1,000 - 100% Assessment	6,475,201,048	23-Feb-04
360	Hornby Island Garbage Disposal	229,000		0.4114	No stated limit.	556,605,043	26-Jun-72
362	Denman Island Garbage Collection Specified Area	69,677	108,167	0.1842	\$.286 per \$1,000 - 100% Assessment	378,205,735	01-Nov-73
391	Comox Strathcona Solid Waste Management	4,000,000	21,802,256	0.1835	Greater of \$7,000,000 or \$1.00 per \$1,000 - 100% Assessment	21,802,255,968	24-Mar-97
400	Cemetery	112,000	294,036	0.0118	\$.031 per \$1,000 - 100% Assessment	9,485,017,889	21-Sep-79
451	Comox Valley Homelessness Supports Service	165,000	212,589	0.0155	Greater of \$165,000 or \$.02 per \$1,000 - 100% Assessment	10,629,454,660	15-Dec-15
500	Planning	1,747,626		0.3543	Sum sufficient	4,932,779,119	01-Feb-67
512	Regional Growth Strategy	54,150		0.0041		13,350,151,674	15-Feb-08
530	House Numbering Area A	952	60,932	0.0004	\$.0277 per \$1,000 - 100% Assessment	2,199,696,611	13-Jan-76
531	House Numbering Area B	735	46,895	0.0004	\$.0277 per \$1,000 - 100% Assessment	1,692,977,993	13-Jan-76
532	House Numbering Area C	840	54,708	0.0004	\$.0277 per \$1,000 - 100% Assessment	1,975,031,444	13-Jan-76
550	Economic Development - Comox Valley	1,167,898	3,537,500	0.0918	\$.278 per \$1,000 - 100% Assessment	12,724,819,015	30-Jun-76
555	Denman Island Economic Development	50,043	105,085	0.1324	\$.278 per \$1,000 - 100% Assessment	378,003,419	30-Oct-12
556	Hornby Island Economic Development	68,933	154,735	0.1238	\$.278 per \$1,000 - 100% Assessment	556,600,643	29-Mar-07
600	Recreation Grant	293,880	713,237	0.0206	\$.05 per \$1,000 - 100% Assessment	14,264,743,944	09-Jul-68

#	Function	2018 Requisition	Maximum Levy	2018 Net Taxable Rate	Maximum Tax Levy	Total Net Taxable	Service Establishment Date
601	Comox Valley Track and Fields Service	202,604	508,993	0.0159	\$.04 per \$1,000 - 100% Assessment	12,724,819,015	30-May-80
605	Denman Island Recreation	15,250	18,900	0.0403	\$.05 per \$1,000 - 100% Assessment	378,003,419	05-Jan-31
606	Hornby Island Recreation	22,921	27,827	0.0412	\$.05 per \$1,000 - 100% Assessment	556,543,343	05-Jan-31
607	Hornby-Denman Rec Complexes Contribution Service	27,848	93,493	0.0298	Greater of \$27,000 or \$.10 per \$1,000 - 100% Assessment	934,926,929	05-Jan-31
615	Electoral Areas Arts & Culture Grant Service	79,512	123,319	0.0161	Greater of \$100,000 or \$.025 per \$1,000 - 100% Assessment	4,932,779,119	28-Jan-14
619	Denman Island Community Parks & Greenways	82,500	189,002	0.2183	\$.50 per \$1,000 - 100% Assessment	378,003,419	15-Dec-15
620	Hornby Island Community Parks & Greenways	155,000	278,300	0.2785	\$.50 per \$1,000 - 100% Assessment	556,600,643	01-Dec-99
621	Baynes Sd, Electoral Areas B & C Parks & Greenways	1,500,000	2,466,390	0.3041	\$.50 per \$1,000 - 100% Assessment	4,932,779,119	27-Nov-06
630	Vancouver Island Regional Library	1,243,269		0.2119	No stated limit.	5,867,706,048	17-Jun-95
645	Comox Valley Recreation Complexes	4,520,251	14,017,659	0.3386	\$1.05 per \$1,000 - 100% Assessment	13,350,151,674	29-Apr-02
660	Comox Valley Exhibition Grounds	486,000	568,546	0.0340	\$0.0398 per \$1,000 - 100% Assessment	14,285,078,603	19-Feb-71
670	Hornby Island Community Hall	69,001	89,047	0.1240	Greater of \$20,000 or \$0.16 per \$1,000	556,543,343	25-Nov-85
675	Denman Island Community Hall	40,000	60,481	0.1058	Greater of \$14,620 or \$0.16 per \$1000	378,003,419	30-Mar-92
676	Black Creek Community Centre Contribution Service	71,137	94,205	0.1057	Greater of \$72,500 or \$0.14 per \$1,000 - 100% assessment	672,890,514	30-Jul-09
686	Comfort Station Service	21,000	98,656	0.0043	Greater of \$75,000 or \$0.02 per \$1,000 assessed Value	4,932,779,119	23-Jun-09
688	Hornby Island Comfort Station Local Service Area	15,500	55,654	0.0279	\$.10 per \$1,000 - 100% Assessment	556,543,343	26-Nov-90
691	Area A Baynes Sound Heritage Conservation	3,490	316,192	0.0028	0.25 per \$1,000	1,264,769,682	27-Mar-00
692	Electoral Area B Heritage Conservation	10,000	423,244	0.0059	Greater of \$100,000 or \$0.25 per \$1,000	1,692,977,993	01-Jan-15
693	Electoral Area C Heritage Conservation	10,000	493,758	0.0051	Greater of \$100,000 or \$0.25 per \$1,000	1,975,031,444	01-Jan-15
694	Denman Island Heritage Conservation	1,048	100,000	0.0028	Greater of \$100,000 or \$0.25 per \$1,000	378,003,419	01-Jan-15

#	Function	2018 Requisition	Maximum Levy	2018 Net Taxable Rate	Maximum Tax Levy	Total Net Taxable	Service Establishment Date
695	Hornby Island Heritage Conservation	1,462	139,150	0.0026	Greater of \$100,000 or \$0.25 per \$1,000	556,600,643	01-Jan-15
710	Denman Island Streetlighting Specified Area	2,114		0.4469	Sum sufficient	4,730,600	25-Jul-87
715	Royston Streetlighting	32,500	140,776	0.0693	\$0.30 per \$1000	469,253,611	31-Aug-10
720	Comox Road Streetlighting Local Service Area	3,112	7,298	0.2132	\$.50 per \$1,000 - 100% Assessment	14,595,385	31-May-93
722	Gibson/Cotton Road Streetlighting Local Service Area	10,253	48,663	0.1053	\$.50 per \$1,000 - 100% Assessment	97,325,520	29-Jan-90
723	Little River Streetlighting Specified Area	31,661	204,263	0.0451	\$.291 per \$1,000 - 100% Assessment	701,934,858	22-May-75
725	Forest Grove Ornamental Streetlight Service	2,681	14,198	0.0944	Greater of \$4000 or \$0.50 per \$1000	28,395,300	28-Oct-08
730	Arden Road Streetlighting Specified Area	8,317	28,142	0.0860	\$.291 per \$1,000 - 100% Assessment	96,709,400	31-Dec-75
732	Webb and Bood Roads Streetlighting Specified Area	793	3,396	0.0584	\$.25 per \$1,000 - 100% Assessment	13,585,800	30-Nov-81
738	McLary Rd Streetlighting Local Service Area	2,688	11,855	0.1134	\$.50 per \$1,000 - 100% Assessment	23,709,600	14-Dec-95
742	Fern Road Streetlighting Local Service Area	2,014	6,075	0.0928	\$.28 per \$1,000 - 100% Assessment	21,696,866	26-Mar-90
750	Hastings Streetlighting Local Service Area	642	1,989	0.0710	Greater of \$545 or \$.22 per \$1,000 - 100% Assessment	9,039,920	12-Dec-96
780	Transit - Comox Valley	1,760,000	3,439,734	0.1279	\$.25 per \$1,000 - 100% Assessment	13,758,937,538	29-Oct-90
795	Comox Valley Airport Service	325,000	1,428,508	0.0228	\$.10 per \$1,000 - 100% Assessment	14,285,078,603	24-Feb-03