

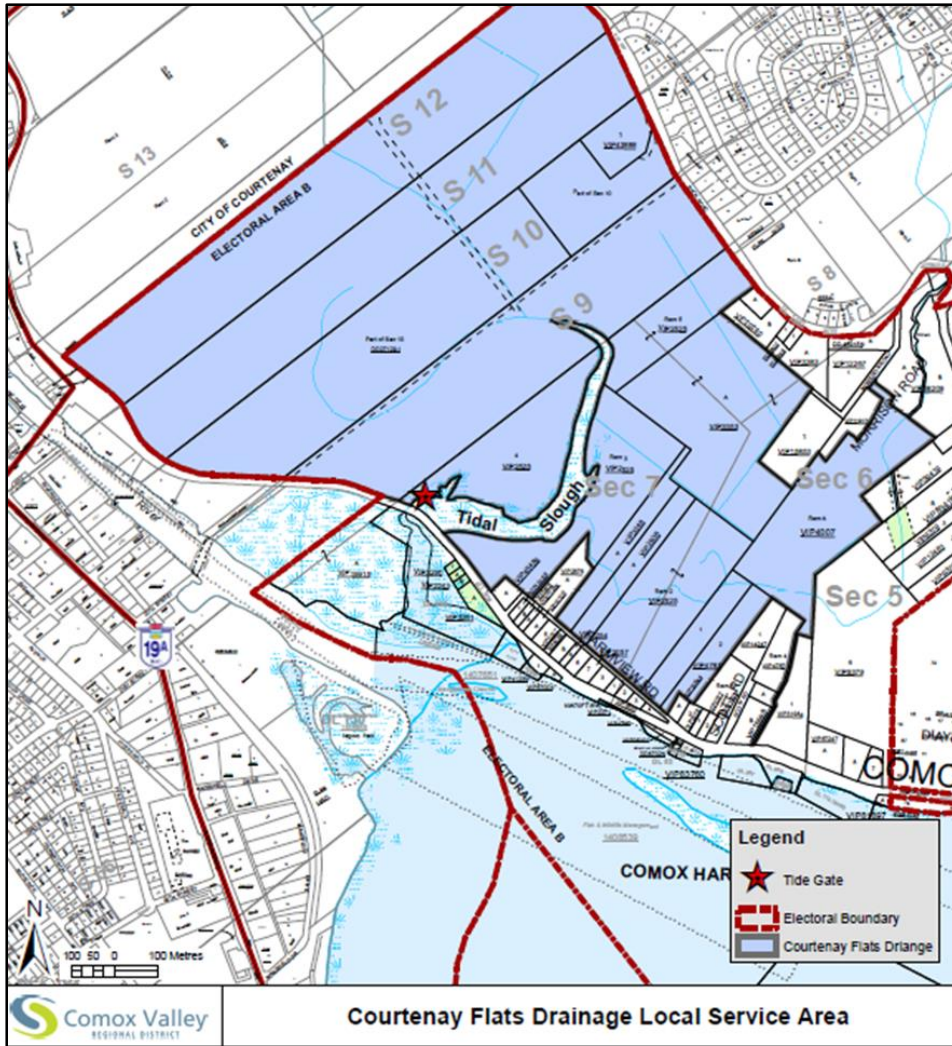
CVRD

2019 – 2023 Financial Plan

Courtenay Flats Drainage

Function 791

Purpose of Service



- Established in 1987 to address historic drainage and flood problems in the area
- Infrastructure consists of 3 tidal gates, floodboxes and stop logs
- 15 properties, 153 hectares in total
- Parcel tax rate is \$47.90 per hectare – no changes to current rate are included in the financial plan



TIDAL GATE INLET



TIDAL GATE OUTLET

2019 Work Plan Priorities



- Minor maintenance activities planned for spring/summer 2019
- Consultation with residents, agency and environmental stakeholders to update them on repair work completed in 2017 and discuss best way to manage tidal gate system
- Review excessive sediment loading in the lower reaches of Glen Urquhart and Mallard Creek
- Full replacement of tide gates planned for 2020

2018 to 2019 Comparative Budget Summary



**2019
Proposed
Budget**

#791 Courtenay Flats Drainage

Operating	2018 Budget	2019 Proposed Budget	Increase (Decrease)
Revenue			
Frontage/Parcel Taxes	7,329	7,329	-
Transfer from Reserve	0		-
Prior Years Surplus	3,480	790	(2,690)
	\$ 10,809	\$ 8,119	\$ (2,690)
Expenditures			
Operating	4,147	4,180	33
Contribution to Reserve	5,662	2,939	(2,723)
Tsfr Other Functions	1,000	1,000	-
	\$ 10,809	\$ 8,119	\$ (2,690)