

CVRD

2019 – 2023 Financial Plan

Homelessness Supports Service

Function 451



The Station



Braidwood



Lake Trail



Amethyst



**2019
Proposed
Budget**

#451 CV Homelessness Supports

Operating	2018 Budget	2019 Proposed Budget	Increase (Decrease)
Revenue			
Requisition	165,000	165,000	-
Prior Years Surplus	391,766	555	(391,211)
	\$ 556,766	\$ 165,555	\$ (391,211)
Expenditures			
Operating	541,850	154,400	(387,450)
Contribution to Reserve	8,916	5,155	(3,761)
Tsfr Other Functions	6,000	6,000	-
	\$ 556,766	\$ 165,555	\$ (391,211)

Proposed 2019 Allocations

Organization	Project	Funding
CVTS	Two 4-plexes (women-led, lone parent families, supports & RGI)	\$15,000
Dawn to Dawn	8 single family units (supportive housing)	\$45,000
Habitat for Humanity	2 single family units	\$45,000
CVTS	Permanent drop-in space (homeless citizens and at-risk citizens)	\$45,000