

Royston  
Refuse Disposal Service  
Function 366  
2019 – 2023  
Financial Plan

# Royston

## Refuse Disposal Service

### Function 366

- The Royston refuse disposal service was established in 2010 under Bylaw No. 118 and is funded through user
- The proposed 2019 annual rate for the Royston garbage and recycling service per household remains unchanged at \$115.80.
- RecycleBC provides incentives for curbside recycling service that provided a \$1.30 monthly discount in 2019, bringing the annual cost down to \$100.20 per household or \$8.35 monthly.

# 2019 Work Plan

In 2018, staff investigated interest and support for the addition of curbside organics/yard waste collection and will consider an expansion for some organics, dependant on the direction of the regional facility.

# 2019 Budget Summary



**2019  
Proposed  
Budget**

**#366 Royston Refuse**

<b>Operating</b>	<b>2018 Budget</b>	<b>2019 Proposed Budget</b>	<b>Increase (Decrease)</b>
<b>Revenue</b>			
Sale Services User Fees	81,610	89,078	7,468
Other Revenue/Recoveries	35,120	35,118	(2)
Transfer from Reserve	5,026	2,128	(2,898)
Prior Years Surplus	2,751		(2,751)
	<b>\$ 124,507</b>	<b>\$ 126,324</b>	<b>\$ 1,817</b>
<b>Expenditures</b>			
Operating	122,369	124,324	1,955
Tsfr Other Functions	2,000	2,000	-
Prior Year Overexpended	138		(138)
	<b>\$ 124,507</b>	<b>\$ 126,324</b>	<b>\$ 1,817</b>