

Denman Island Garbage Collection Service Function 362

2019 - 2023

Financial Plan

Denman Island Garbage Collection Service 362

- The Denman Island garbage collection service was established in 1973 under Bylaw No. 126 and is funded through a tax requisition;
- The service is provided under agreement with the Denman Island ratepayers association (DIRA);
- The service includes road-side collection of refuse and a recycling depot for the residents of Denman Island.

2019 Budget Summary



**2019
Proposed
Budget**

#362 Denman Island Refuse

Operating	2018 Budget	2019 Proposed Budget	Increase (Decrease)
Revenue			
Requisition	69,677	76,000	6,323
Prior Years Surplus	473	221	(252)
	\$ 70,150	\$ 76,221	\$ 6,071
Expenditures			
Operating	66,677	71,589	4,912
Contribution to Reserve	1,473	2,632	1,159
Tsfr Other Functions	2,000	2,000	-
	\$ 70,150	\$ 76,221	\$ 6,071

2019 Budget Summary

- DIRA presented and approved their budgets at the November 2018 Denman Island Residents Association public meeting.
- Denman Island residents are provided an opportunity to comment on the DIRA garbage collection service budget at the meeting.
- The proposed 2019 tax requisition is increasing \$6,323 or nine per cent over 2018.
- The tax rate per \$1,000 of assessed value is decreasing slightly from \$0.1798 in 2018 to \$0.1788 in 2019.
- The estimated residential tax rate on a property assessed at \$400,000 would be \$71.52.