

CVRD

2019 – 2023 Financial Plan

Pesticide Awareness
Function Number 345

Purpose / Overview of Service

- Established in 2004; Pesticide Use Awareness / Education Program
- Participants: A, B and C, Village of Cumberland, (Courtenay and Comox by financial contribution)
- Funding: Prior year surplus (requisition)

2018 Work Plan Accomplishments


- Promoting bylaw updates to municipal members
- Limited website content updates

2019 Work Plan Priorities

- Bylaw updates to reflect Provincial regulation changes proposed for municipalities
- Service repeal

2018 to 2019 Comparative Budget Summary

- Limited activities undertaken in 2018 – surplus carry forward

		#345 Pesticide Awareness		
Operating	2018 Budget	2019 Proposed Budget	Increase (Decrease)	
Revenue				
Prior Years Surplus	33,151	23,860	(9,291)	
	\$ 33,151	\$ 23,860	\$	(9,291)
Expenditures				
Personnel Costs	7,183	1,618	(5,565)	
Operating	25,968	22,242	(3,726)	
	\$ 33,151	\$ 23,860	\$	(9,291)

Service Repeal

- Budget amounts unexpended
- Education through other services
- Municipalities retain full authority
- Continued partnerships possible