

# **CVRD**

## **2019 – 2023 Financial Plan**

Denman Island Water Local  
Service Area (DIWLSA)

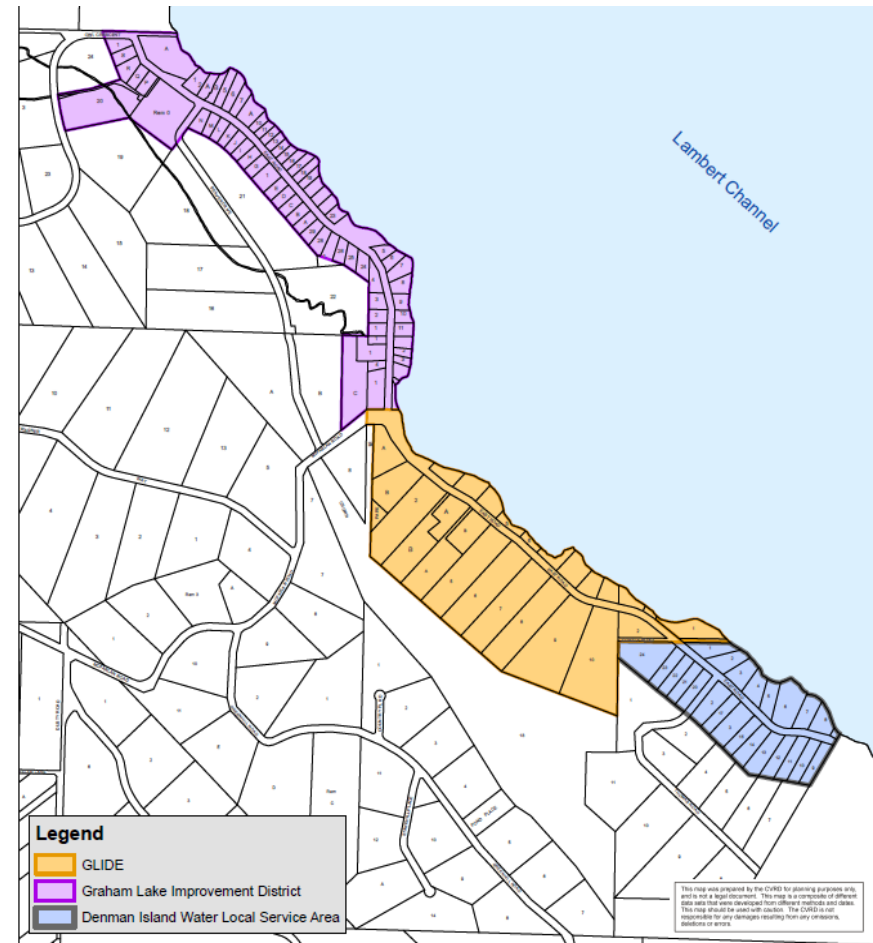
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# Purpose /Overview of Service

- DIWLSA was constructed in 1969 and became a regional district service in 1972 to resolve water quality concerns
- DIWLSA consists of 23 properties
- Day to day operations of DIWLSA are managed by the Graham Lake Improvement District (GLID)
- Revenue for the service is collected through a flat rate

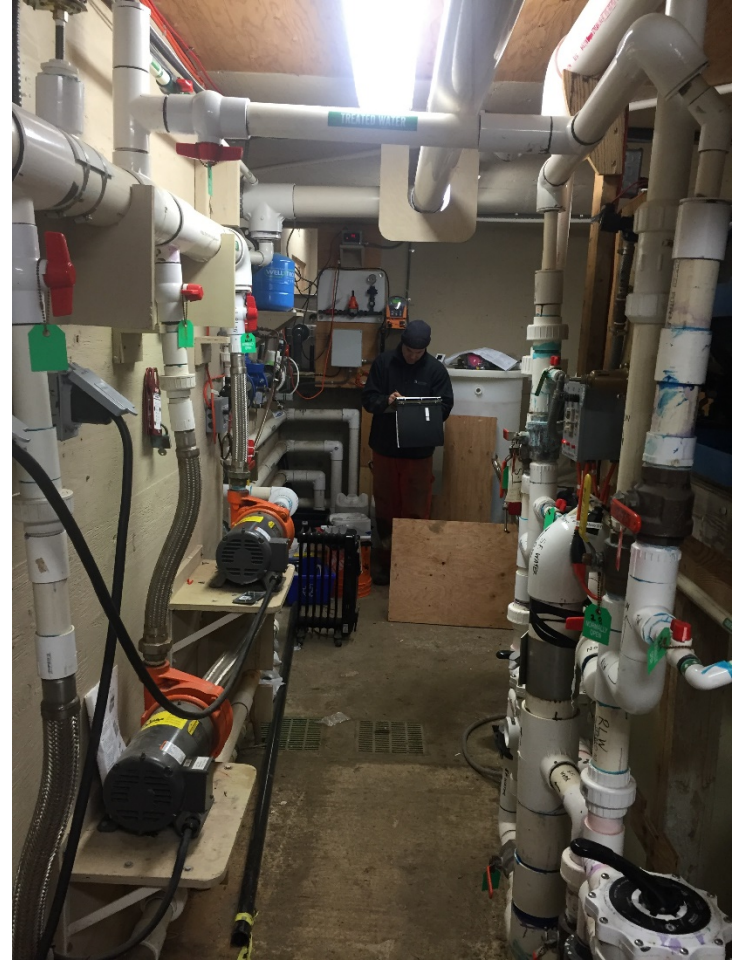
# 2018 Work Plan Accomplishments

- All properties located between DIWLSA and GLID were offered the opportunity to be connected to the system
- Started a conversion study for GLID to become a CVRD service
- Water treatment options study drafted, pilot testing of preferred option underway



# 2019 Work Plan Priorities

- Continued discussions with GLID on amalgamation of the two services
- Selection of water treatment technology to comply with regulations



# 2018 to 2019 Comparative Budget Summary



**2019  
Proposed  
Budget**

**#307 Denman Island Water**

<b>Operating</b>	<b>2018 Budget</b>	<b>2019 Proposed Budget</b>	<b>Increase (Decrease)</b>
<b>Revenue</b>			
Senior Government Grants	25,644		(25,644)
Sale Services User Fees	30,900	30,900	-
Other Revenue/Recoveries	1,000	1,000	-
Transfer from Reserve	6,625		(6,625)
	<b>\$ 64,169</b>	<b>\$ 31,900</b>	<b>\$ (32,269)</b>
<b>Expenditures</b>			
Operating	56,799	31,900	(24,899)
Prior Yr Overexpended	7,370		(7,370)
	<b>\$ 64,169</b>	<b>\$ 31,900</b>	<b>\$ (32,269)</b>

# In Summary

- The operation of GLID and DIWLSA independently remains an unfeasible option for the long-term
- CVRD and GLID continue to seek a long term solution
- Following completion of study work communications with residents is planned

