

CVRD
2019 – 2023 Financial Plan

Fireworks Regulations
Extended Service
299

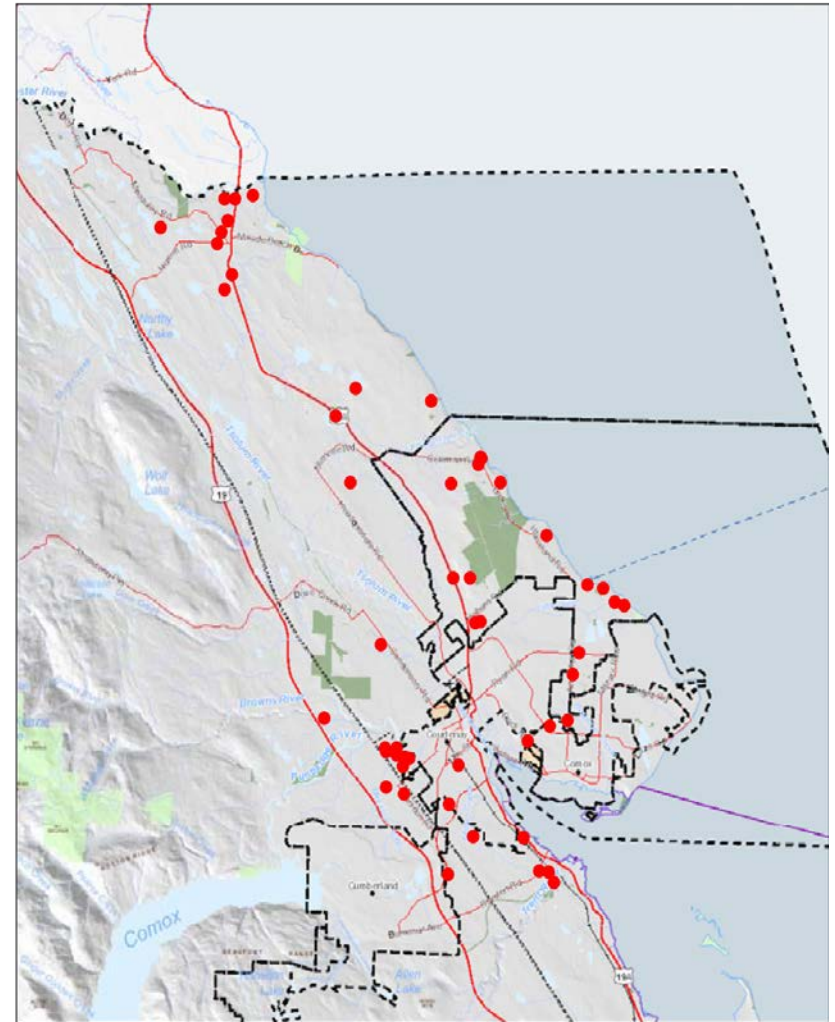
Purpose of Service

- To regulate the sale and explosion of fireworks in the CVRD.
- This bylaw applies in Areas A, B and C.
- This service is funded by requisition. Residential tax rate for 2019 will be \$0.0015 per \$1,000 of assessed value.



2018 Work Plan Accomplishments

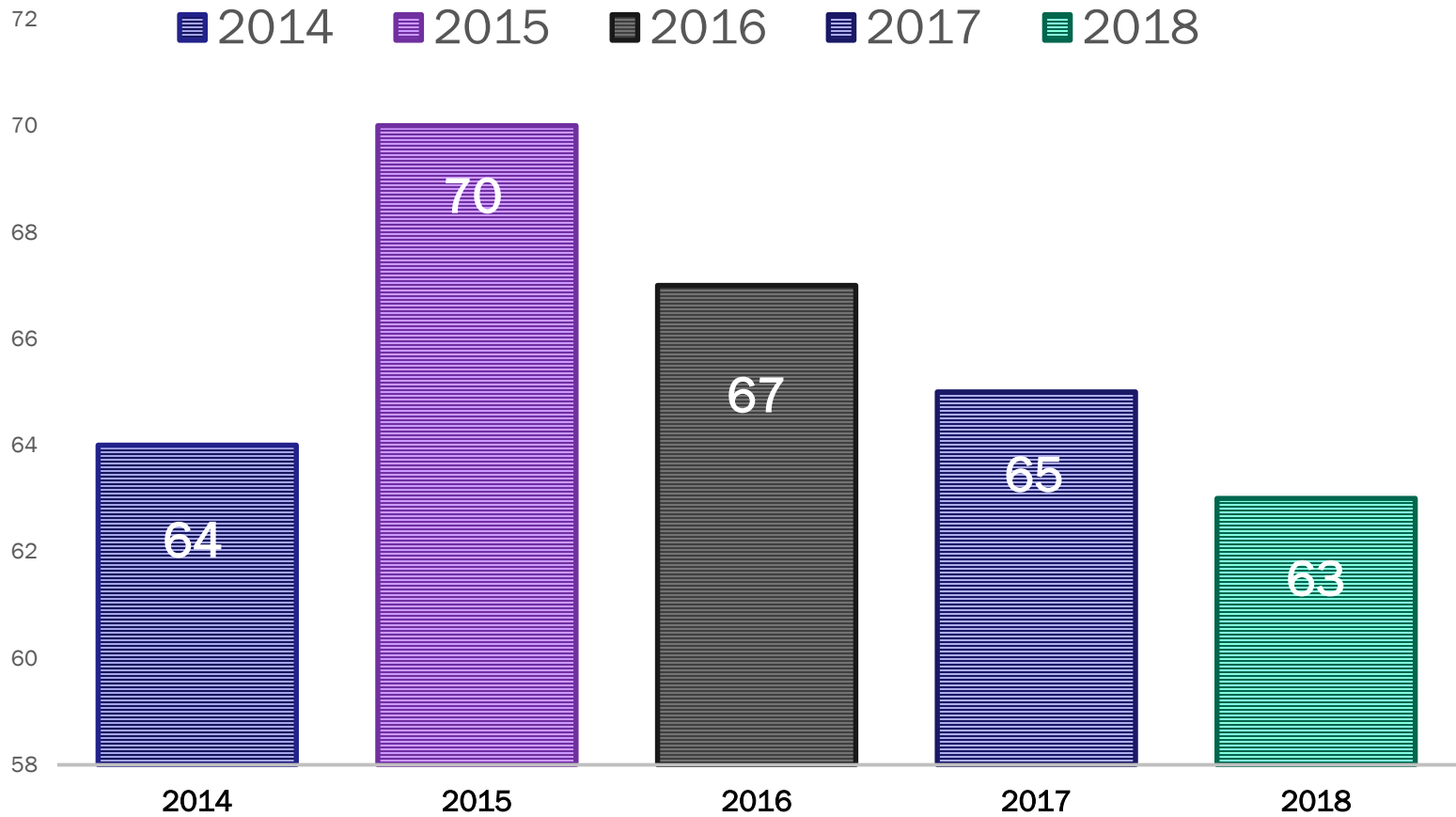
- The Bylaw Department issued a total of 62 fireworks permits in 2018.
- The majority of these permits are over Halloween with a few for private celebrations and New Years.
- Implemented an educational video through the website, increased vendor engagement & brochures.



Printed 11/2/2018

1 : 163745

FIREWORKS PERMITS



2019 Work Plan Priorities

- Initiate any recommended changes to service including sale of permits – participating fire departments.
- Continue to increase public education on fireworks permits and education of vendors.
- Promote permit requirements and safety through use of educational video.
- Establish closer working relationships with stakeholders including local fire departments and 19 Wing Comox.

2019 Proposed Budget



**2019
Proposed
Budget**

#299 Fireworks Regulation

Operating	2018 Budget		2019 Proposed Budget		Increase (Decrease)
Revenue					
Requisition		11,323		11,323	-
Applications/Permit Fees		200		200	-
Prior Years Surplus		5,697		5,000	(697)
	\$	17,220	\$	16,523	\$ (697)
Expenditures					
Personnel Costs		5,265		7,537	2,272
Operating		11,955		8,986	(2,969)
	\$	17,220	\$	16,523	\$ (697)