

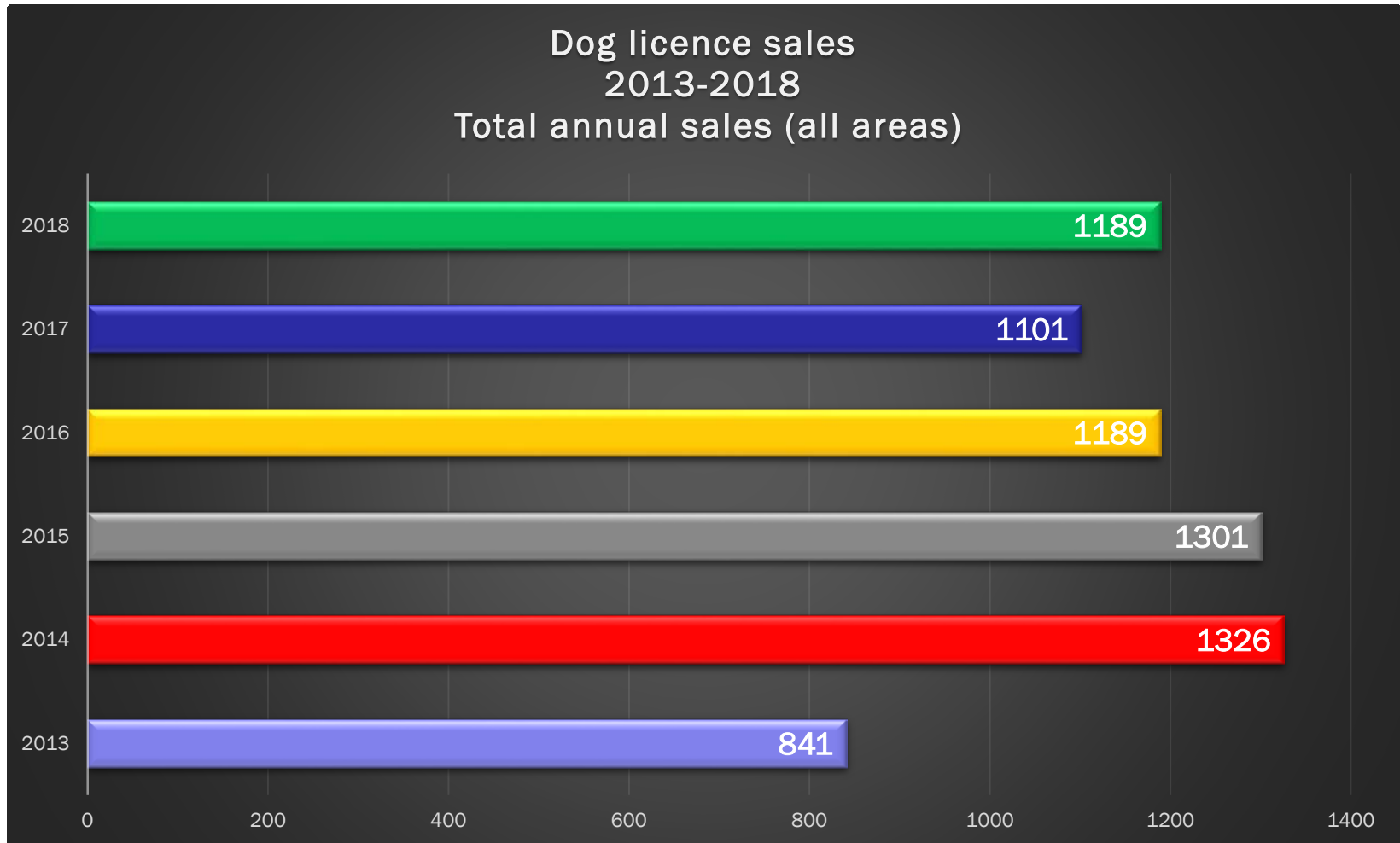
Animal Control Function 291 2019 - 2023 Financial Plan



2018 Animal Control

- ❑ Funding for this service is provided through tax requisition calculated at \$0.0226 per \$1,000 of assessed value, along with additional funds collected through the sale of dog licenses.
- ❑ 3 year renewal contracts were signed with the Corps of Commissionaires for animal control, and the BCSPCA for kennelling services.
- ❑ Increased patrols of the entire service area & parks.

CVRD Dog Licence Sales



2019 – Work Plan Priorities

- ❑ As per the new contract, increased presence and patrol in parks and public areas will continue.
- ❑ Work on further advertising and increasing the sale of dog tags through the commissionaires and CVRD staff.
- ❑ Continued training on issuing municipal tickets (MTI), obtaining voluntary compliance and managing dangerous dog files.
- ❑ Internal review of the animal control bylaw, specifically around licencing and dangerous dog situations.

2019 Proposed Budget



**2019
Proposed
Budget**

#291 Comox Valley Animal Control

Operating	2018 Budget	2019 Proposed Budget	Increase (Decrease)
Revenue			
Requisition	130,000	145,000	15,000
Applications/Permit Fees	10,500	10,500	-
Prior Years Surplus	28,600	10,000	(18,600)
	\$ 169,100	\$ 165,500	\$ (3,600)
Expenditures			
Personnel Costs	36,535	39,038	2,503
Operating	121,731	122,083	352
Contribution to Reserve	10,834	4,379	(6,455)
	\$ 169,100	\$ 165,500	\$ (3,600)