

CVRD

2019 – 2023 Financial Plan

Building Inspection Service
Function 285

Purpose /Overview of Service

- Building Inspection service is provided for in the *Local Government Act* (RSBC, 2015, c. 1), Part 9, Division 1, Sections 297-302
- Building Inspection services are provided to Electoral Area's A (except Hornby and Denman islands), B and C
- Building Officials complete plan reviews and on site inspections to monitor code compliance
- Property Service Representatives provide front end customer services to the citizens of the CVRD in the areas of building, planning, sewer and water

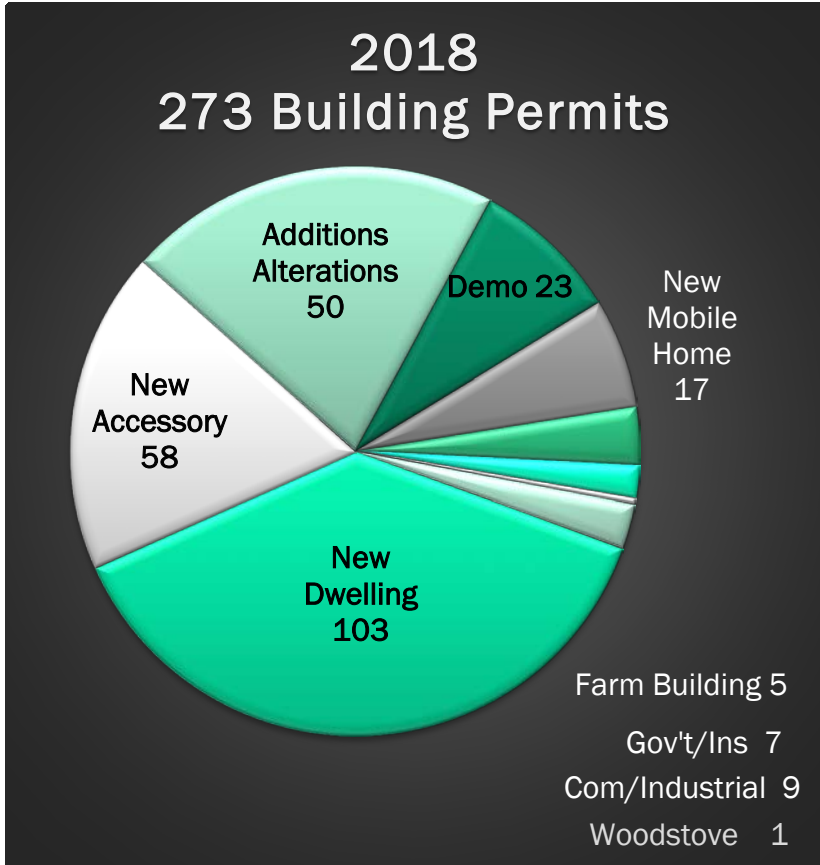
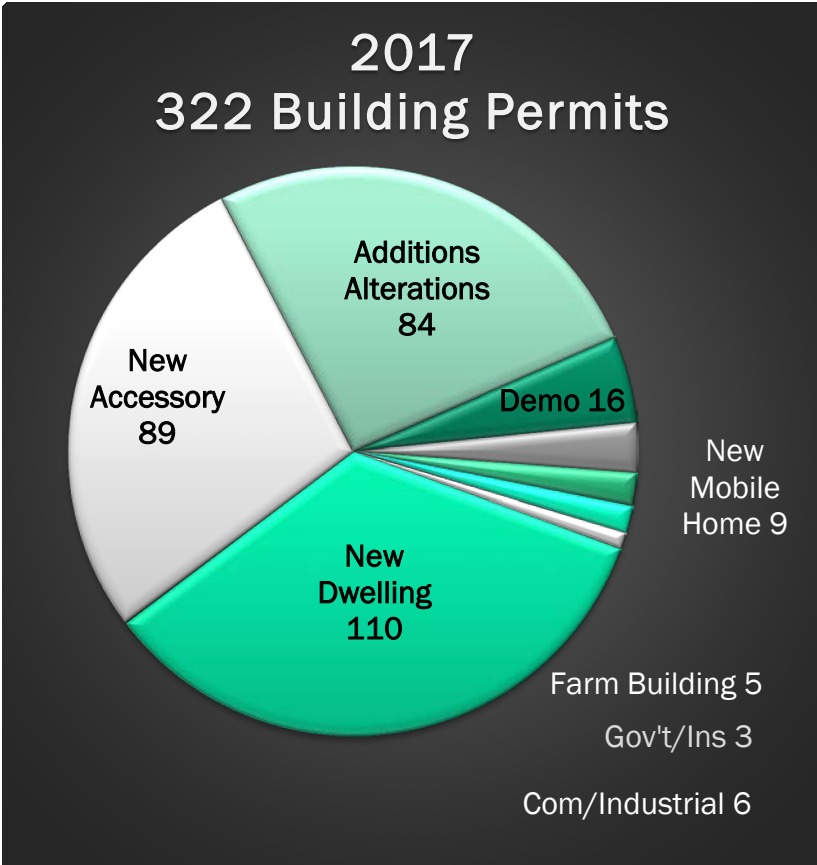
2018 Work Plan Accomplishments

- Issued 273 building permits constructing 120 new dwelling units
- 167 plumbing permits
- 15 bylaw complaint files
- Completed over 1850 building site inspections
- Building permit processing time for 2018 was an average of 12 working days

In Addition

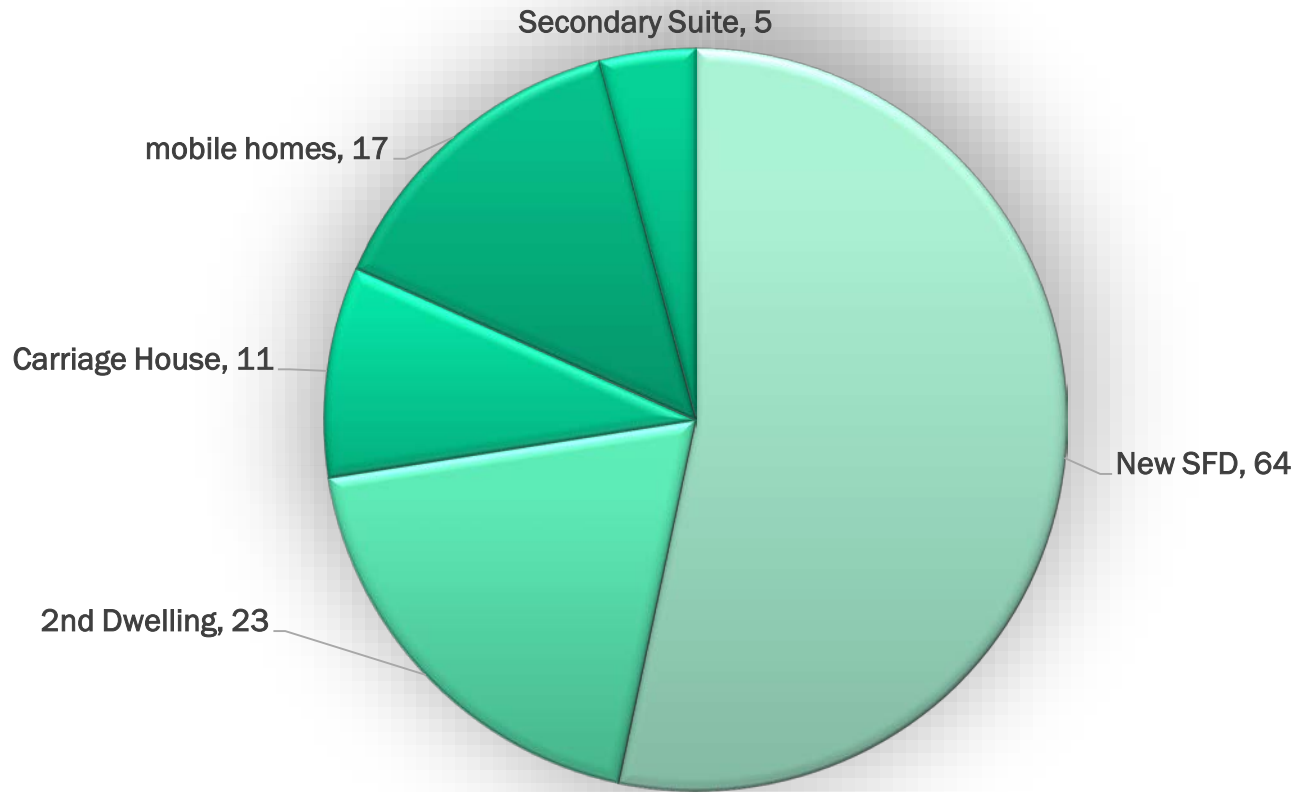
- Provided building and plumbing inspection service for the Village of Cumberland - 2 days per week
- Completed over 400 building site inspections (August 2018)

Permit Activity



Types of New Dwellings

120 New Dwellings



*120 less 15 demolition = 105 net units

■ New SFD ■ 2nd Dwelling ■ Carriage House ■ mobile homes ■ Secondary Suite ■

Building Services Permit Activity

Annual Building Permit Numbers and Construction Value Comparison

Year	Single Dwelling Net Units	Other	Total Number of Building Permits	Construction Value
2011	95	163	258	\$33,700,000
2012	103	123	226	\$27,518,500
2013	64	132	196	\$23,958,654
2014	79	158	237	\$30,706,674
2015	66	161	227	\$36,093,147
2016	104	172	276	\$39,875,414
2017	124	198	322	\$49,430,247
2018	105	168	273	\$49,040,264

Building Inspection Service Permit Activity

Annual Building Permit Numbers, Construction Value
Comparison and Revenues

Year	Dwelling Units (net)	Other	Total Building Permits	Construction Value	Budget Projection Permit *Revenue	Actual Permit *Revenue
2016	104	172	276	\$39,875,414	\$184,000	\$266,193
2017	124	198	322	\$49,430,247	\$200,000	\$328,363
2018	105	168	273	\$49,040,264	\$250,000	\$368,662
2019					\$275,000	

*Revenue generated from Building Permit fees only



**2019
Proposed
Budget**

285 Building Inspection

Operating	2018 Budget	2019 Proposed Budget	Increase (Decrease)
Revenue			
Grants In Lieu	990	990	-
Requisition	354,086	354,086	-
Applications/Permit Fees	281,000	308,000	27,000
Sales of Services Local Gov't	40,000	55,000	15,000
Other Revenue/Recoveries	9,500	9,500	-
Transfer from Reserve	0	50,745	50,745
Prior Years Surplus	302,837	126,815	(176,022)
	\$ 988,413	\$ 905,136	\$ (83,277)
Expenditures			
Personnel Costs	606,401	618,595	12,194
Operating	167,887	181,541	13,654
Contribution to Reserve	214,125	105,000	(109,125)
	\$ 988,413	\$ 905,136	\$ (83,277)

2019 Budget Highlights

- Budget permit revenue projection of \$275,000 in 2019
- Operating budget increase by \$13,654
- Contribution to reserves of \$105,000
- Tax requisition remains at \$354,086
- Proposed tax rate \$0.0552 per \$1000 of assessed value
\$400,000 home = \$22.08
- No Staffing increase projected for 2019
- 2019 will see a personal costs increase of approximately \$12,194
- No capital projects planned for 2019
- Continuation with Service agreement with the Village of Cumberland

Questions?