

CVRD

2019 – 2023 Financial Plan

9-1-1 Answering Service
Function # 275

Purpose of Service

- 9-1-1 Answering Service was established on November 29, 1993 to provide for enhanced 911 emergency telephone service
- Funded almost exclusively by tax requisition
- 2019 proposed tax rate is \$0.0413 per \$1,000 or \$16.52 for a property assessed at \$400,000 or \$20.65 for a property assessed at \$500,000
- Participants of the service are:
 - Courtenay
 - Comox
 - Cumberland
 - Area A
 - Area B
 - Area C

Service Overview

- The 9-1-1 Answering Service is governed by the North Island 911 Corporation, a private, independent corporation wholly owned by its shareholder regional districts:
 - Comox Valley Regional District
 - Regional District of Nanaimo (SD #69)
 - Strathcona Regional District
 - Alberni-Clayoquot Regional District
 - qathet Regional District (fka Powell River Regional District)
 - Mt. Waddington Regional District
- The CVRD's tax requisition for this service represents the regional district apportionment based on 2018 revised roll assessments.
- More information about NI911 is available on their website at <https://www.ni911.ca>.


2019 Budget Summary



**2019
Proposed
Budget**

#275 - 911 Emergency Answering Service

Operating	2018 Budget	2019 Proposed Budget	Increase (Decrease)
Revenue			
Requisition	733,782	778,000	44,218
Prior Years Surplus	28,723	113	(28,610)
	\$ 762,505	\$ 778,113	\$ 15,608
Expenditures			
Operating	757,505	774,992	17,487
Contribution to Reserve	5,000	3,121	(1,879)
	\$ 762,505	\$ 778,113	\$ 15,608



Thank-you
Questions?