

2019-2023 financial plan
Search and Rescue function 265



Purpose of service

Grant-in-aid funding assistance:

- Search and rescue coordination
- Assist in acquisition of equipment required to carry out search and rescue work within the participating areas.

Financial factors

2019 tax requisitions			
Area A	\$17,751	Comox	\$22,123
Area B	\$13,116	Courtenay	\$46,672
Area C	\$17,362	Cumberland	\$5,869

Max tax levy \$496,788

Proposed tax levy \$122,894

\$400,000 home the tax levy \$2.60

2019 funded agencies

- CV Marine Rescue (\$25,000)
- CV Ground Search & Rescue (\$34,740)
- Cumberland Fire Rescue #8 boat (\$9,610)
- Cumberland Fire Rescue #4 (\$14,905)
- Courtenay Fire Rescue #71 (\$19,700)
- Comox Fire Rescue #36 (\$18,100)

Budget 2019



**2019
Proposed
Budget**

#265 Comox Valley Search & Rescue

Operating	2018 Budget	2019 Proposed Budget	Increase (Decrease)
Revenue			
Requisition	117,400	122,894	5,494
Prior Years Surplus	3,470	136	(3,334)
	\$ 120,870	\$ 123,030	\$ 2,160
Expenditures			
Operating	120,870	123,030	2,160
	\$ 120,870	\$ 123,030	\$ 2,160

Questions ?

