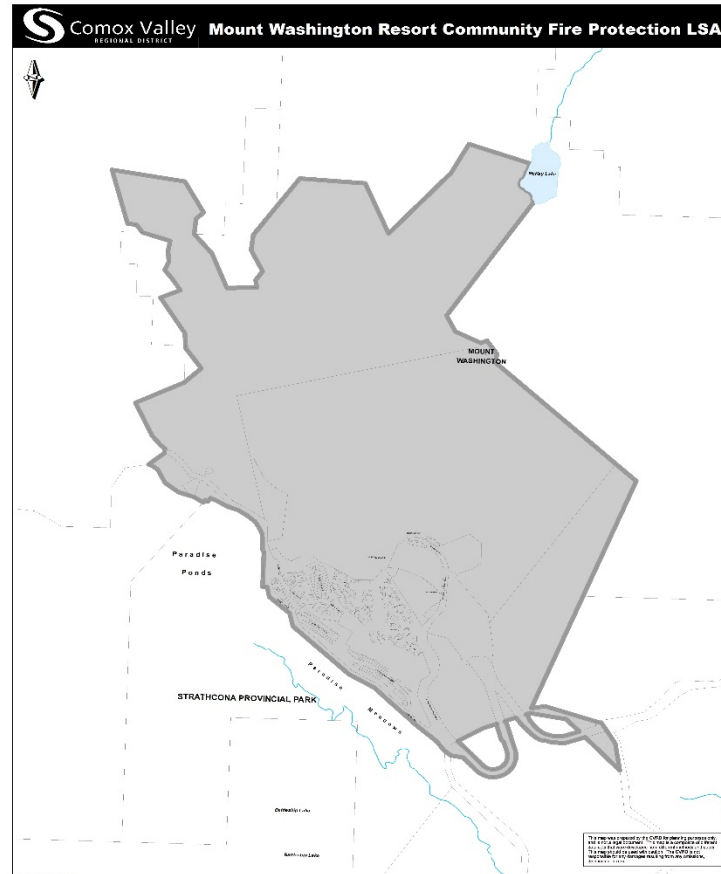


CVRD

2019 -2023 Financial Plan Summary

Mount Washington Resort community fire protection service #240

Mount Washington Resort community fire protection service #240



Mount Washington

Resort community

fire protection service #240

Background:

- Service established 2016
- Operations provided by Oyster River Fire Rescue
- Steering group is advisory in development of the service
- Website active and providing community updates

Mount Washington

Resort community

fire protection service #240

Executive Summary:

- Proposed 2019 tax requisition of \$161,200
- Total operating costs of \$41,946 in 2019
- Capital expenditure of \$42,000 in 2019
- Fire Service Building construction anticipated in 2021
- Contribution to reserve of \$77,748 in 2019
- Anticipated reserve balance of \$140,021 at end of 2019

Mount Washington

Resort community

fire protection service #240

Fire Services Building project:

- 2019 work plan, to refine cost estimates for construction
- Contributions to reserves in advance of construction
- Construction anticipated in 2021
- Proposed increase to maximum requisition in 2022
- Steering group concurs with priorities of the proposed financial plan

Mount Washington

Resort community

fire protection service #240

Questions?

