

# **CVRD**

**2019 – 2023 Financial Plan Summary**

## **Greater Merville**

**fire protection service #237**



# Greater Merville

## fire protection service

### #237

### Background:

- Service established with regional district in 2017
  - Former improvement district
- Service agreement with City of Courtenay
  - Service agreement 5 year term ending December 2022
  - Provides fire protection, emergency assistance services
- Approximately 20 calls per year

# Greater Merville

## fire protection service

### #237

## Executive Summary

- Service merged with Tsolum-Farnham fire protection service.
- Proposed 2019 tax requisition of \$390,000.
- Total operating costs of \$337,109 in 2019
- Capital expenditures of \$380,000 in 2019
- Total contributions to reserves of \$44,564 in 2019
- Starting capital reserve balance of \$390,770 in 2019.

# Greater Merville

## fire protection service

### #237

### Auxiliary fire hall project:

- 2019 work plan includes refined cost estimates for:
  - Land purchase, land improvements, construction and equipment
- Community meeting based on refined cost estimates
- Proposed 2019 budget includes funds for referendum
  - Borrowing bylaw requires elector assent
- Construction anticipated in 2020
- New recruits currently receiving training

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Questions?