

CVRD

2019 -2023 Financial Plan Summary

Black Creek/Oyster Bay fire protection service #230

Black Creek-Oyster Bay fire protection service #230



Background

- Agreement with Oyster River Volunteer Fire Rescue Association
- ORFR provides Fire Protection, Rescue, Medical First Response
- Mt Washington fire protection
- Greater Merville recruit training
- Average 290 to 320 calls per year
- ORFR dept has 40 volunteers,
- 8000 Residents



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Executive Summary:

- Proposed 2019 tax requisition \$705,000
- Revenue from other functions \$62,900
- Total operating costs of \$376,270 in 2019
- Capital expenditures of \$57,500 in 2019
- Contribution to capital reserve of \$27,965 in 2019
- Capital reserve balance of \$133,146 at end of 2019

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Fire Chief's Report

- 2018 Achievements
- 2018 Calls/Stats
- 2019 Work plan priorities

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Questions?

