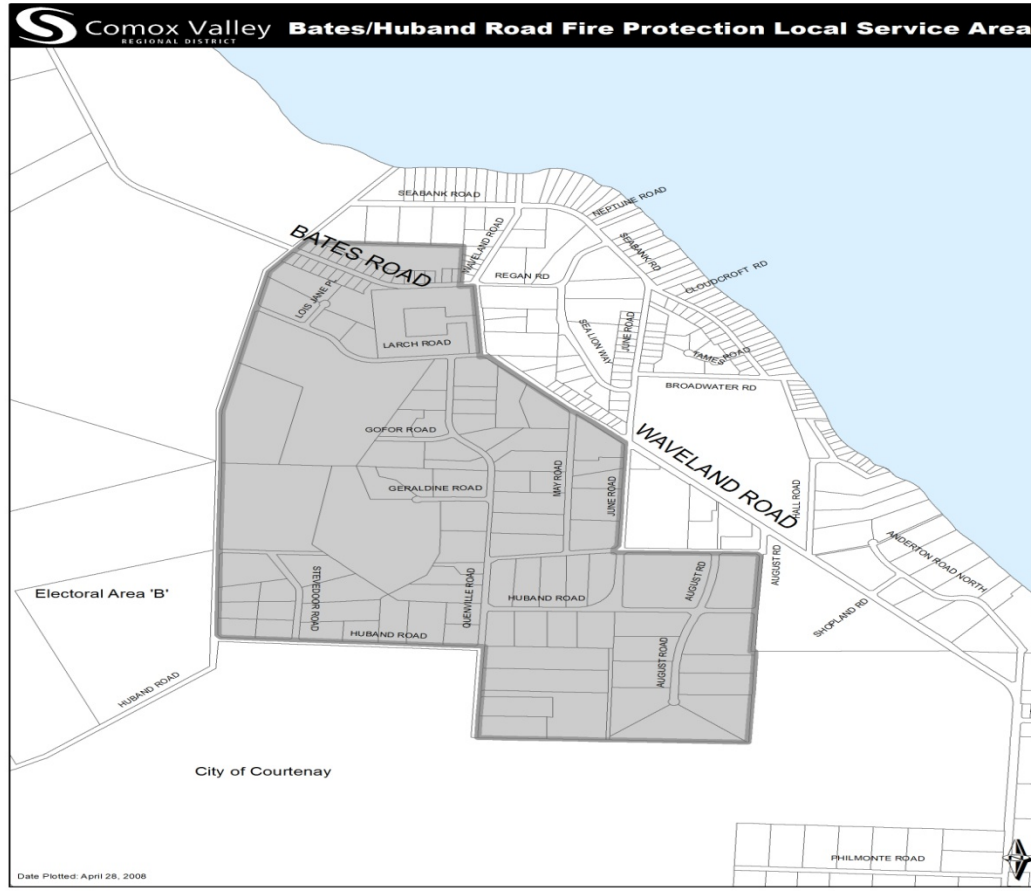


# **CVRD**

## **2019 -2023 Financial Plan Summary**

### **Bates/Huband Rd. fire protection service #228**

# Bates/Huband fire protection service #228



# Bates/Huband Road fire protection service #228



## Background

- Service established in 1997
- Service agreement with the Town of Comox
- Operations provided by the Comox Fire dept.
- Agreement expires December 2023
- Fire protection, emergency assistance services

# Bates/Huband Road fire protection service #228



## Executive Summary

- Proposed 2019 tax requisition of \$44,000
- Total operating cost of \$29,135 in 2019
- No direct capital costs
- Municipal contract estimated cost: \$27,492
- Contribution to reserve of \$10, 596 in 2019
  - In advance of Town purchase of fire truck in 2022

# Bates/Huband Road fire protection service #228 Questions?

