

# **CVRD**

## **2019 -2023 Financial Plan Summary**

### **Fanny Bay**

### **fire protection service #225**

# Fanny Bay fire protection service #225



## Background

- Service established in 1980
- Serves approximately 750 residents
- FBVFD has 15 volunteers,
- 30 to 40 calls per year
- Fire protection service and emergency assistance



# Fanny Bay fire protection service #225



## Executive Summary:

- Proposed 2019 tax requisition \$175,000
- Total operating costs of \$99,900 in 2019
- Capital replacement of duty truck in 2019
- Contribution to capital reserve of \$10,000
- Capital reserve balance of \$82,900 at end of 2019

# Fanny Bay fire protection service #225



## Fire Chief's Report

- 2018 Achievements
  - Members continue training to Playbook “exterior operations”
  - Community special events
- 2018 Calls/Stats
  - 28 calls in 2018
  - 1 response for BC Wildfire Service
- 2019 Work plan priorities
  - Complete Playbook exterior operations training
  - Replace duty officer vehicle



# Fanny Bay fire protection service #225



## Questions?

