

# **CVRD**

## **2019 -2023 Financial Plan Summary**

### **Hornby Island fire protection service #220**



# Hornby Island fire protection service #220

## Background:

- Agreement with Hornby Island Residents Ratepayers Association
- Hornby Island Fire Rescue has approximately 23 Volunteers,
- Up to 160 calls per year
- Fire Protection, Rescue, Medical First Responder, Patient Transport
- Serve approximately 1000 Residents (5000 visitors summer)



# Hornby Island fire protection service #220



## Executive Summary

- Proposed 2019 tax requisition \$540,000.
- Total operating costs of \$239,922 in 2019
- Capital replacement of rescue truck in 2019, \$25,000
- Construction of training facility in 2019.
- Contribution to capital reserve of \$97,400 in 2019
- Capital reserve balance \$121,850 at end of 2019

# Hornby Island fire protection service #220

## Fire Chief's Report



- 2018 Achievements
  - 2 rookies graduated to “firefighter”
  - Superior Shuttle Service Accreditation
  - Saved 2/3 of community school from fire
- 2018 Calls/Stats
  - 163 calls in 2018, 66% medical calls
- 2019 Work plan priorities
  - Develop training facility.
  - Graduate 4 rookies to firefighter.
  - Complete landscaping at fire hall.





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## Questions?

