

CVRD

2019 -2023 Financial Plan Summary

Denman Island fire protection service #215

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Background

- Agreement with Denman Island Firefighters Association
- DIFR dept has approximately 30 volunteers,
- Average 65 to 85 calls per year,
- Fire Protection, Rescue, Medical First Responder
- Serves 1100 Residents



Denman Island fire protection service #215



Executive Summary

- Proposed 2019 tax requisition of \$320,000
- Proposed requisition increases each year to 2023
- Total operating costs of \$165,753 in 2019
- No capital expenditures planned for 2019.
- Capital replacement of main fire engine, 2020
- Contribution to capital reserve of \$77,600 in 2019
- Capital reserve balance \$164,602 at end of 2019

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Fire Chief's Report

- 2018 Achievements
- 2018 Calls/Stats
- 2019 Work plan priorities

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Questions?