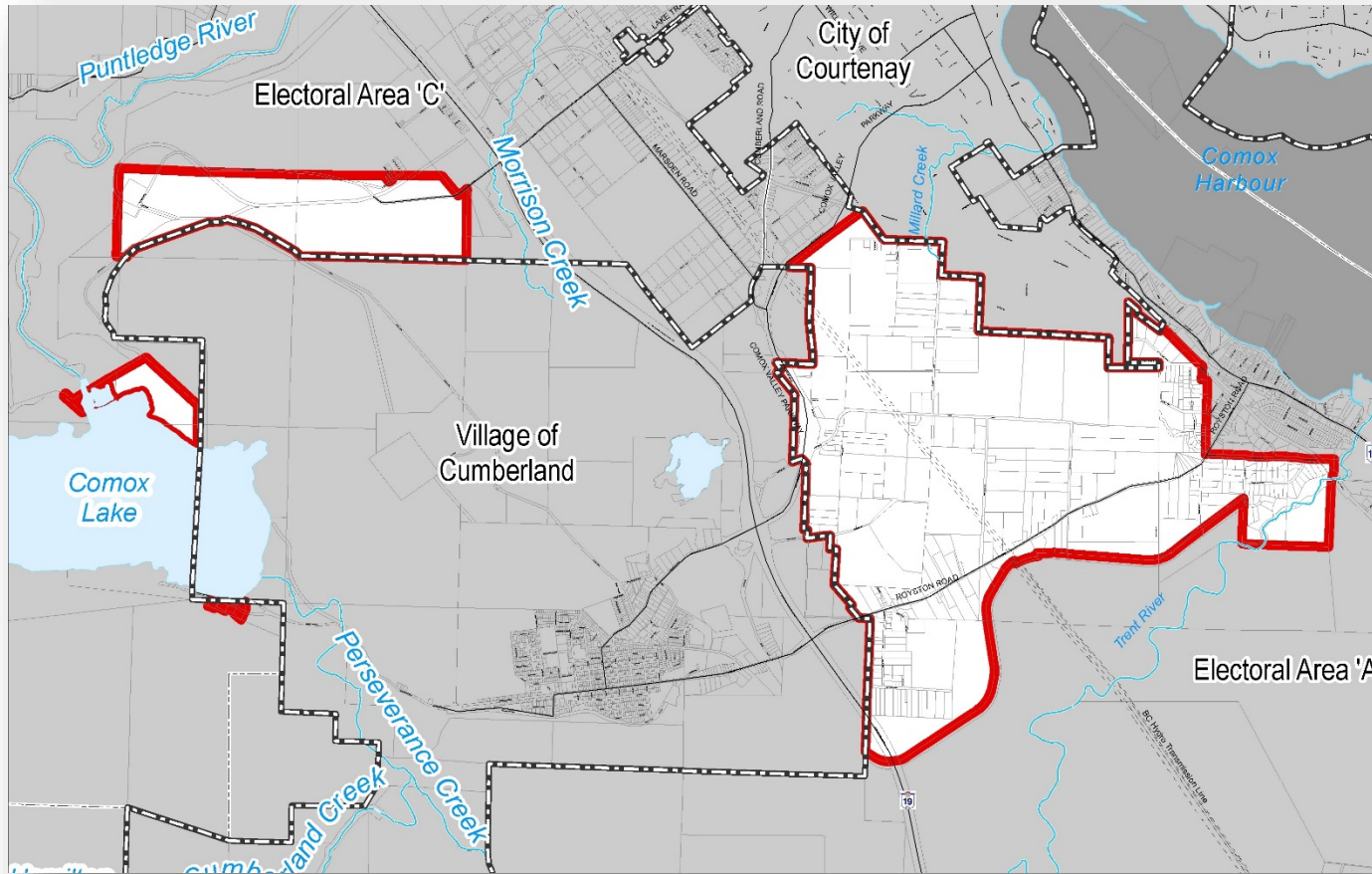


# **CVRD**

## **2019 -2023 Financial Plan Summary**

### **Rural Cumberland fire protection service #210**

# Rural Cumberland fire protection service #210



# Rural Cumberland fire protection service #210



## Background

- Service established with the regional district December 2011,
- Service is provided by agreement with Village of Cumberland
- Serves approximately 450 residential properties
- Approximately 55 calls per year
- Service agreement 5 year term ending December 2022

# Rural Cumberland fire protection service #210



## Executive Summary

- Proposed 2019 tax requisition of \$183,558
- Proposed requisition increases 2020 and 2021
- Total operating costs of \$177,318 in 2019
- Maximum requisition insufficient beyond 2020
- Staff to prepare report to address requisition shortfall

# Rural Cumberland fire protection service #210



## Maximum requisition shortfall

- Village budget submission increases 2020 and 2021
- Increases are CVRD portion of planned construction of fire hall
- Maximum requisition insufficient beyond 2020
- To increase maximum requisition requires elector assent.
- Proposed financial plan includes funds for AAP in 2019

# Rural Cumberland fire protection service #210 Questions?

