

Requisition Comparison Local/Specified Service Areas

	2015 Actual	2016 BV	2016 FV	2018 FV	2019 FV	2020 FV
Within Electoral Area(s) A						
General Government Services						
123 Denman Island Grant In Aid	12,454	12,454	12,454	12,454	12,454	12,454
124 Hornby Island Grant In Aid	15,425	15,425	15,501	15,511	15,521	15,531
154 Denman Island Feasibility Studies	3,783	3,783	3,783	3,783	3,783	3,783
155 Hornby Island Feasibility Studies	8,145	8,145	8,145	8,145	8,145	8,145
Protective Services						
210 Rural Cumberland Fire Protection	121,554	135,909	159,984	168,572	179,882	189,962
215 Denman Island Fire Protection	242,000	254,100	266,805	280,145	294,152	308,860
220 Hornby Island Fire Protection	474,953	474,953	475,000	475,000	475,000	475,000
225 Fanny Bay Fire Protection	145,000	150,000	155,000	160,000	165,000	170,000
Environmental Health Services						
360 Hornby Island Garbage Disposal	200,790	200,790	201,604	205,973	207,382	210,202
362 Denman Island Garbage Collection Specified Area	58,771	61,375	62,542	64,793	69,645	71,521
Environmental Development Services						
555 Denman Island Economic Development	49,043	50,043	50,043	50,043	50,043	50,043
556 Hornby Island Economic Development	68,933	68,933	68,933	68,933	68,933	68,933
Recreation & Cultural Services						
605 Denman Island Recreation	15,250	15,250	15,250	15,250	15,250	15,250
606 Hornby Island Recreation	22,000	22,000	22,000	22,000	22,000	22,000
619 Denman Island Community Parks & Greenways	0	77,848	77,848	77,848	77,848	77,848
620 Hornby Island Community Parks & Greenways	0	117,152	117,152	117,152	117,152	117,152
620 Denman/Hornby Islands Community Parks & Greenways	185,000					
670 Hornby Island Community Hall	69,001	69,001	69,001	69,001	69,001	69,001
675 Denman Island Community Hall	40,000	40,000	40,000	40,000	40,000	40,000
688 Hornby Island Comfort Station Local Service Area	12,048	13,048	14,048	15,048	15,846	16,350
694 Denman Island Heritage Conservation	1,048	1,048	1,048	1,048	1,048	1,048
695 Hornby Island Heritage Conservation	1,462	1,462	1,462	1,462	1,462	1,462
Transportation Services						
710 Denman Island Streetlighting Specified Area	1,969	1,969	2,053	2,105	2,160	2,215
715 Royston Streetlighting	24,557	24,557	26,668	27,434	27,978	28,793
750 Hastings Streetlighting Local Service Area	551	551	625	633	641	650

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Within Electoral Area(s) ABC						
Protective Services						
275 911 Answering Service	267,880	294,086	304,578	313,835	323,366	333,181
Environmental Health Services						
391 Comox Strathcona Waste Management	180,091	515,272	1,030,544	1,545,816	1,545,816	1,545,816
Recreation & Cultural Services						
630 Vancouver Island Regional Library	1,126,784	1,155,279	1,195,670	1,231,451	1,268,302	1,306,255
Within Electoral Area(s) B						
Protective Services						
228 Bates/Huband Road Fire Protection Local Service Area	27,377	29,590	33,815	33,815	33,815	33,815
Transportation Services						
720 Comox Road Streetlighting Local Service Area	2,895	2,895	3,018	3,100	3,183	3,270
722 Gibson/Cotton Road Streetlighting Local Service Area	10,114	10,114	10,114	10,224	10,520	10,826
723 Little River Streetlighting Specified Area	29,191	29,191	30,697	31,603	32,536	33,498
725 Forest Grove Estates Streetlighting	3,059	2,681	2,697	2,707	2,716	2,720
742 Fern Road Streetlighting Local Service Area	1,857	1,857	1,891	1,938	1,988	2,038
Within Electoral Area(s) C						
Protective Services						
230 Black Creek/Oyster Bay Fire Protection LSA	420,499	444,191	472,170	499,695	499,695	499,695
235 Tsolum Farnham Fire Protection Service Area	38,292	50,327	50,327	50,327	50,327	50,327
Recreation & Cultural Services						
676 Black Creek Community Hall Contribution	58,000	70,190	71,022	71,111	71,212	71,311
Transportation Services						
730 Arden Road Streetlighting Specified Area	6,771	6,771	6,938	7,136	7,340	7,550
732 Webb and Bood Roads Streetlighting Specified Area	754	754	765	779	793	808
738 McLary Rd Streetlighting Local Service Area	2,508	2,508	2,604	2,674	2,745	2,818
780 Transit - Comox Valley	138,093	146,896	155,710	165,053	174,956	185,453
Within Electoral Area(s) SRD - Jur 772 D						
Protective Services						
230 Black Creek/Oyster Bay Fire Protection LSA	171,442	185,167	196,830	208,305	208,305	208,305