

**Requisition Comparison for: Part Area A Baynes Sound**

	2015 Actual	2016 BV	2017 FV	2018 FV	2019 FV	2020 FV
<b>General Government Services</b>						
120 Grant In Aid Area A Baynes Sound	19,492	19,492	19,614	19,626	19,638	19,650
151 Feasibility Studies - Area A Baynes Sound	42,000	42,000	30,000	30,000	30,000	30,000
<b>Protective Services</b>						
285 Building Inspection	97,794	97,362	108,058	136,423	141,218	146,171
291 Comox Valley Animal Control	32,447	32,304	34,413	34,791	35,491	35,621
<b>Public Health Services</b>						
451 Homelessness Supports	0	19,870	19,870	19,870	19,870	19,870
<b>Environmental Development Services</b>						
500 Planning	421,638	433,210	467,339	512,449	522,208	532,228
512 Regional Growth Strategy	4,206	4,236	4,407	4,495	5,324	5,324
550 Economic Development - Comox Valley	109,681	116,087	116,486	123,755	123,755	124,335
<b>Recreation &amp; Cultural Services</b>						
601 Comox Valley Track & Fields	20,852	21,002	21,002	21,002	21,002	21,002
615 Electoral Areas Arts & Cultural Grant	13,832	15,108	19,164	21,385	21,389	21,389
621 Baynes Sd, Area B & C Parks & Greenways	336,558	351,916	369,566	387,750	401,121	401,121
645 Comox Valley Recreation Complexes	415,788	431,624	444,405	444,405	444,405	444,405
686 Comfort Station Service	5,641	5,616	5,616	5,616	5,616	5,616
691 Heritage Conservation - Area A	3,490	3,490	3,490	3,490	3,490	3,490
<b>Total Requisition \$</b>	<b>1,523,419</b>	<b>1,593,316</b>	<b>1,663,430</b>	<b>1,765,056</b>	<b>1,794,526</b>	<b>1,810,221</b>
<b>Estimate of Residential Tax Rate per \$1,000</b>	<b>1.3053</b>	<b>1.3232</b>	<b>1.3814</b>	<b>1.4658</b>	<b>1.4903</b>	<b>1.5033</b>
<b>Increase/(Decrease) per \$100,000 Assessed Value</b>		<b>\$2</b>	<b>\$6</b>	<b>\$8</b>	<b>\$2</b>	<b>\$1</b>