

Requisition Comparison for: Courtenay

	2015 Actual	2016 BV	2017 FV	2018 FV	2019 FV	2020 FV
General Government Services						
100 Member Municipality Administration	234,716	234,489	269,643	269,643	278,720	279,968
110 Administration and General Government	66,901	66,362	66,362	66,362	66,362	66,362
150 Feasibility Studies - Regional	5,603	5,557	5,557	5,557	5,557	5,557
Protective Services						
200 Victim Services Program	31,176	32,030	32,398	32,411	32,424	32,436
205 CV Community Justice	14,888	14,768	14,768	14,768	14,768	14,768
265 Search and Rescue - Comox Valley	42,312	42,831	45,203	46,022	46,890	47,777
275 911 Answering Service	251,945	271,466	281,152	289,696	298,494	307,554
Environmental Health Services						
335 Comox Valley Sewerage Service	3,061,970	3,484,685	3,693,766	3,915,392	4,150,315	4,399,334
391 Comox Strathcona Waste Management	169,377	475,640	951,280	1,426,920	1,426,920	1,426,920
Public Health Services						
400 Cemetery	57,423	64,053	64,053	64,053	64,053	64,053
450 Emergency Shelter Land Acquisition	0	0	0	0	0	0
451 Homelessness Supports	0	81,653	81,653	81,653	81,653	81,653
Environmental Development Services						
512 Regional Growth Strategy	17,541	17,407	18,111	18,473	21,877	21,877
550 Economic Development - Comox Valley	452,637	471,996	473,618	503,172	503,172	505,531
Recreation & Cultural Services						
600 Recreation Grant	100,958	102,212	102,212	103,913	106,558	106,558
601 Comox Valley Track & Fields	86,051	85,390	85,390	85,390	85,390	85,390
645 Comox Valley Recreation Complexes	1,733,855	1,773,697	1,826,218	1,826,218	1,826,218	1,826,218
660 Comox Valley Exhibition Grounds	128,503	168,260	174,437	174,437	174,437	174,437
Transportation Services						
780 Transit - Comox Valley	566,300	596,324	632,104	670,030	710,232	752,846
795 Comox Valley Airport Service	120,259	119,291	121,187	123,083	124,979	128,044
Total Requisition \$	7,142,415	8,108,112	8,939,114	9,717,195	10,019,021	10,327,284
Estimate of Residential Tax Rate per \$1,000	1.4783	1.6511	1.8207	1.9797	2.0413	2.1042
Increase/(Decrease) per \$100,000 Assessed Value		\$17	\$17	\$16	\$6	\$6