

Requisition Comparison for: **Comox**

	2015 Actual	2016 BV	2017 FV	2018 FV	2019 FV	2020 FV
General Government Services						
100 Member Municipality Administration	106,164	106,212	122,135	122,135	126,246	126,812
110 Administration and General Government	30,355	30,159	30,159	30,159	30,159	30,159
150 Feasibility Studies - Regional	2,534	2,517	2,517	2,517	2,517	2,517
Protective Services						
200 Victim Services Program	14,101	14,508	14,675	14,681	14,686	14,692
205 CV Community Justice	6,755	6,712	6,712	6,712	6,712	6,712
265 Search and Rescue - Comox Valley	19,198	19,465	20,543	20,915	21,309	21,713
275 911 Answering Service	113,956	122,961	127,348	131,218	135,203	139,307
Environmental Health Services						
335 Comox Valley Sewerage Service	1,714,895	1,578,792	1,673,520	1,773,931	1,880,367	1,993,189
391 Comox Strathcona Waste Management	76,611	215,442	430,883	646,325	646,325	646,325
Public Health Services						
400 Cemetery	25,973	29,013	29,013	29,013	29,013	29,013
450 Emergency Shelter Land Acquisition	0	0	0	0	0	0
Environmental Development Services						
512 Regional Growth Strategy	7,959	7,911	8,231	8,395	9,942	9,942
550 Economic Development - Comox Valley	204,731	213,791	214,526	227,912	227,912	228,980
Recreation & Cultural Services						
600 Recreation Grant	45,664	46,297	46,297	47,067	48,265	48,265
601 Comox Valley Track & Fields	38,922	38,678	38,678	38,678	38,678	38,678
645 Comox Valley Recreation Complexes	786,718	806,070	829,938	829,938	829,938	829,938
660 Comox Valley Exhibition Grounds	58,307	76,467	79,274	79,274	79,274	79,274
Transportation Services						
780 Transit - Comox Valley	256,142	270,106	286,312	303,491	321,700	341,002
795 Comox Valley Airport Service	54,566	54,213	55,074	55,936	56,798	58,191
Total Requisition \$	3,563,551	3,639,311	4,015,834	4,368,296	4,505,045	4,644,708
Estimate of Residential Tax Rate per \$1,000	1.6297	1.6348	1.8044	1.9634	2.0250	2.0880
Increase/(Decrease) per \$100,000 Assessed Value		\$1	\$17	\$16	\$6	\$6