

Requisition Comparison for: Cumberland

| | 2015 Actual | 2016 BV | 2017 FV | 2018 FV | 2019 FV | 2020 FV |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| General Government Services | | | | | | |
| 100 Member Municipality Administration | 25,655 | 25,835 | 29,708 | 29,708 | 30,708 | 30,845 |
| 110 Administration and General Government | 7,349 | 7,349 | 7,349 | 7,349 | 7,349 | 7,349 |
| 150 Feasibility Studies - Regional | 613 | 612 | 612 | 612 | 612 | 612 |
| Protective Services | | | | | | |
| 200 Victim Services Program | 3,408 | 3,529 | 3,569 | 3,571 | 3,572 | 3,574 |
| 205 CV Community Justice | 1,636 | 1,635 | 1,635 | 1,635 | 1,635 | 1,635 |
| 265 Search and Rescue - Comox Valley | 4,648 | 4,743 | 5,006 | 5,096 | 5,192 | 5,291 |
| 275 911 Answering Service | 27,539 | 29,909 | 30,976 | 31,917 | 32,887 | 33,885 |
| Environmental Health Services | | | | | | |
| 345 Pesticide Awareness Service | 1,386 | 1,373 | 1,373 | 1,373 | 1,373 | 1,373 |
| 391 Comox Strathcona Waste Management | 18,514 | 52,404 | 104,807 | 157,211 | 157,211 | 157,211 |
| Public Health Services | | | | | | |
| 450 Emergency Shelter Land Acquisition | 0 | 0 | 0 | 0 | 0 | 0 |
| 451 Homelessness Supports | 0 | 9,042 | 9,042 | 9,042 | 9,042 | 9,042 |
| Environmental Development Services | | | | | | |
| 512 Regional Growth Strategy | 1,927 | 1,928 | 2,006 | 2,046 | 2,423 | 2,423 |
| 550 Economic Development - Comox Valley | 49,475 | 52,002 | 52,181 | 55,437 | 55,437 | 55,697 |
| Recreation & Cultural Services | | | | | | |
| 600 Recreation Grant | 11,035 | 11,261 | 11,261 | 11,449 | 11,740 | 11,740 |
| 645 Comox Valley Recreation Complexes | 190,472 | 196,416 | 202,232 | 202,232 | 202,232 | 202,232 |
| 660 Comox Valley Exhibition Grounds | 14,116 | 18,633 | 19,317 | 19,317 | 19,317 | 19,317 |
| Transportation Services | | | | | | |
| 780 Transit - Comox Valley | 61,899 | 65,700 | 69,642 | 73,820 | 78,250 | 82,945 |
| 795 Comox Valley Airport Service | 13,211 | 13,210 | 13,420 | 13,630 | 13,840 | 14,179 |
| Total Requisition \$ | 432,883 | 495,581 | 564,137 | 625,446 | 632,820 | 639,350 |
| Estimate of Residential Tax Rate per \$1,000 | 0.8154 | 0.9114 | 1.0383 | 1.1519 | 1.1656 | 1.1777 |
| Increase/(Decrease) per \$100,000 Assessed Value | | \$10 | \$13 | \$11 | \$1 | \$1 |