

Requisition Comparison for: Area C Puntledge - Black Creek		2015 Actual	2016 BV	2017 FV	2018 FV	2019 FV	2020 FV
General Government Services							
110	Administration and General Government	24,541	24,831	24,831	24,831	24,831	24,831
122	Grant In Aid Area C	68,034	68,034	68,073	68,113	68,154	68,194
130	Electoral Areas Expenditure & Election Services	280,641	289,749	319,081	342,878	348,347	354,087
150	Feasibility Studies - Regional	2,077	2,102	2,102	2,102	2,102	2,102
153	Feasibility Studies - Electoral Area C	10,000	13,000	13,000	13,000	13,000	13,000
Protective Services							
200	Victim Services Program	11,556	12,113	12,252	12,257	12,262	12,267
205	CV Community Justice	5,462	5,526	5,526	5,526	5,526	5,526
265	Search and Rescue - Comox Valley	15,521	16,026	16,914	17,221	17,545	17,877
270	Comox Valley Emergency Program	19,430	21,278	24,628	25,548	25,884	26,149
271	Comox Valley Emergency Program - Electoral Areas	21,950	21,980	24,676	24,819	25,014	25,125
285	Building Inspection	149,597	149,707	166,155	209,770	217,143	224,759
291	Comox Valley Animal Control	49,635	49,671	52,915	53,496	54,572	54,773
295	Noise Control	12,458	14,220	16,894	17,131	17,373	17,621
296	Weed Control	9,091	9,103	9,775	9,775	9,775	9,775
298	Unightly Premises Extended Service	10,459	10,909	10,909	10,909	10,909	10,909
299	Fireworks Regulation Extended Service	1,917	3,814	4,039	4,081	4,124	4,166
Environmental Health Services							
340	Liquid Waste Management	122,018	135,662	157,264	160,112	163,011	165,962
345	Pesticide Awareness Service	4,629	4,639	4,639	4,639	4,639	4,639
Public Health Services							
450	Emergency Shelter Land Acquisition	0	0	0	0	0	0
451	Homelessness Supports	0	30,553	30,553	30,553	30,553	30,553
Environmental Development Services							
500	Planning	644,986	666,122	718,600	787,962	802,969	818,376
512	Regional Growth Strategy	6,435	6,514	6,777	6,912	8,186	8,186
532	House Numbering Area C	820	830	841	841	841	841
550	Economic Development - Comox Valley	167,781	178,501	179,114	190,291	190,291	191,183
Recreation & Cultural Services							
600	Recreation Grant	37,422	38,655	38,655	39,298	40,298	40,298
601	Comox Valley Track & Fields	31,897	32,293	32,293	32,293	32,293	32,293
615	Electoral Areas Arts & Cultural Grant	21,158	23,230	29,468	32,883	32,889	32,889
621	Baynes Sd, Area B & C Parks & Greenways	514,837	541,121	568,260	596,220	616,780	616,780
645	Comox Valley Recreation Complexes	636,036	663,683	683,335	683,335	683,335	683,335
660	Comox Valley Exhibition Grounds	47,139	62,959	65,271	65,271	65,271	65,271
686	Comfort Station Service	8,628	8,635	8,635	8,635	8,635	8,635
693	Electoral Area C Heritage Conservation	10,000	10,000	10,000	10,000	10,000	10,000
Transportation Services							
795	Comox Valley Airport Service	44,115	44,636	45,346	46,055	46,765	47,912
Total Requisition \$		2,990,270	3,160,100	3,350,823	3,536,760	3,593,318	3,628,313
Estimate of Residential Tax Rate per \$1,000		1.6748	1.7067	1.8097	1.9101	1.9407	1.9596
Increase/(Decrease) per \$100,000 Assessed Value			\$3	\$10	\$10	\$3	\$2