

Requisition Comparison for: Area B Lazo North		2015 Actual	2016 BV	2017 FV	2018 FV	2019 FV	2020 FV
<b>General Government Services</b>							
110	Administration and General Government	19,144	19,409	19,409	19,409	19,409	19,409
121	Grant In Aid Area B	30,754	30,754	30,985	31,005	31,024	31,043
130	Electoral Areas Expenditure & Election Services	218,918	226,479	249,407	268,007	272,282	276,769
150	Feasibility Studies - Regional	1,620	1,643	1,643	1,643	1,643	1,643
152	Feasibility Studies - Electoral Area B	2,114	12,114	12,114	12,114	12,114	12,114
<b>Protective Services</b>							
200	Victim Services Program	9,014	9,468	9,577	9,581	9,585	9,588
205	CV Community Justice	4,260	4,319	4,319	4,319	4,319	4,319
265	Search and Rescue - Comox Valley	12,108	12,527	13,221	13,460	13,714	13,973
270	Comox Valley Emergency Program	15,156	16,632	19,250	19,970	20,232	20,439
271	Comox Valley Emergency Program - Electoral Areas	17,123	17,180	19,288	19,400	19,552	19,638
285	Building Inspection	116,695	117,017	129,873	163,965	169,728	175,680
291	Comox Valley Animal Control	38,718	38,825	41,361	41,814	42,656	42,812
295	Noise Control	9,718	11,115	13,205	13,391	13,580	13,773
296	Weed Control	7,092	7,116	7,640	7,640	7,640	7,640
298	Unightly Premises Extended Service	8,158	8,527	8,527	8,527	8,527	8,527
299	Fireworks Regulation Extended Service	1,496	2,981	3,157	3,190	3,223	3,256
<b>Environmental Health Services</b>							
340	Liquid Waste Management	95,182	106,039	122,924	125,150	127,416	129,723
345	Pesticide Awareness Service	3,610	3,626	3,626	3,626	3,626	3,626
<b>Public Health Services</b>							
400	Cemetery	16,604	18,934	18,934	18,934	18,934	18,934
450	Emergency Shelter Land Acquisition	0	0	0	0	0	0
451	Homelessness Supports	0	23,881	23,881	23,881	23,881	23,881
<b>Environmental Development Services</b>							
500	Planning	503,130	520,668	561,687	615,903	627,633	639,675
512	Regional Growth Strategy	5,019	5,091	5,297	5,403	6,398	6,398
531	House Numbering Area B	710	718	737	737	737	737
550	Economic Development - Comox Valley	130,879	139,523	140,003	148,739	148,739	149,436
<b>Recreation &amp; Cultural Services</b>							
600	Recreation Grant	29,192	30,214	30,214	30,717	31,499	31,499
601	Comox Valley Track & Fields	24,882	25,242	25,242	25,242	25,242	25,242
615	Electoral Areas Arts & Cultural Grant	16,505	18,157	23,033	25,702	25,707	25,707
621	Baynes Sd, Area B & C Parks & Greenways	401,605	422,962	444,175	466,030	482,100	482,100
645	Comox Valley Recreation Complexes	496,149	518,761	534,122	534,122	534,122	534,122
660	Comox Valley Exhibition Grounds	36,771	49,212	51,018	51,018	51,018	51,018
686	Comfort Station Service	6,731	6,749	6,749	6,749	6,749	6,749
692	Electoral Area B Heritage Conservation	10,000	10,000	10,000	10,000	10,000	10,000
<b>Transportation Services</b>							
780	Transit - Comox Valley	163,745	176,275	186,852	198,063	209,947	222,543
795	Comox Valley Airport Service	34,413	34,890	35,444	35,999	36,553	37,450
<b>Total Requisition \$</b>		<b>2,487,215</b>	<b>2,647,051</b>	<b>2,806,915</b>	<b>2,963,451</b>	<b>3,019,530</b>	<b>3,059,467</b>
<b>Estimate of Residential Tax Rate per \$1,000</b>		<b>1.7859</b>	<b>1.8290</b>	<b>1.9395</b>	<b>2.0476</b>	<b>2.0864</b>	<b>2.1140</b>
<b>Increase/(Decrease) per \$100,000 Assessed Value</b>			<b>\$4</b>	<b>\$11</b>	<b>\$11</b>	<b>\$4</b>	<b>\$3</b>