

Requisition Comparison for: **Area A Baynes Sound/Denman-Hornby Islands**

	2015 Actual	2016 BV	2017 FV	2018 FV	2019 FV	2020 FV
General Government Services						
110 Administration and General Government	26,710	26,890	26,890	26,890	26,890	26,890
130 Electoral Areas Expenditure & Election Services	305,441	313,772	345,537	371,306	377,229	383,446
150 Feasibility Studies - Regional	2,260	2,276	2,276	2,276	2,276	2,276
Protective Services						
200 Victim Services Program	12,577	13,118	13,268	13,274	13,279	13,284
205 CV Community Justice	5,944	5,984	5,984	5,984	5,984	5,984
265 Search and Rescue - Comox Valley	16,893	17,355	18,317	18,648	19,000	19,359
270 Comox Valley Emergency Program	21,146	23,043	26,670	27,667	28,030	28,317
271 Comox Valley Emergency Program - Electoral Areas	23,890	23,802	26,722	26,877	27,088	27,208
295 Noise Control	13,559	15,399	18,294	18,552	18,814	19,082
296 Weed Control	9,894	9,858	10,585	10,585	10,585	10,585
298 Unsightly Premises Extended Service	11,383	11,814	11,814	11,814	11,814	11,814
299 Fireworks Regulation Extended Service	2,087	4,130	4,374	4,420	4,466	4,511
Environmental Health Services						
340 Liquid Waste Management	132,800	146,910	170,303	173,388	176,526	179,722
345 Pesticide Awareness Service	5,038	5,024	5,024	5,024	5,024	5,024
Public Health Services						
450 Emergency Shelter Land Acquisition	0	0	0	0	0	0
Environmental Development Services						
530 House Numbering Area A	928	939	952	952	952	952
Recreation & Cultural Services						
600 Recreation Grant	40,729	41,860	41,860	42,556	43,640	43,640
660 Comox Valley Exhibition Grounds	51,305	68,180	70,683	70,683	70,683	70,683
Transportation Services						
780 Transit - Comox Valley	228,462	244,218	258,871	274,403	290,867	308,319
795 Comox Valley Airport Service	48,013	48,337	49,106	49,874	50,642	51,884
Total Requisition \$	959,059	1,022,910	1,107,530	1,155,172	1,183,789	1,212,979
Estimate of Residential Tax Rate per \$1,000	0.4936	0.5102	0.5524	0.5761	0.5904	0.6050
Increase/(Decrease) per \$100,000 Assessed Value		\$2	\$4	\$2	\$1	\$1