

2019 Maximum Levies

Estimates based on 2019 Completed Roll at Proposed Budget January 2019

#	Function	2019 Requisition	Maximum Levy	2019 Net Taxable Rate	Maximum Tax Levy	Total Net Taxable	Service Establishment Date
100	Member Municipality Administration	453,098	0	0.0461	No stated limit.	9,838,013,176	26-Feb-01
110	Administration and General Government	175,000	0	0.0106	No stated limit.	16,559,593,678	21-Apr-66
120	Grant In Aid Area A Baynes Sound	19,500	149,369	0.0131	LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	1,493,689,641	31-Mar-85
121	Grant In Aid Area B	30,754	193,205	0.0159	LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	1,932,046,186	31-Mar-85
122	Grant In Aid Area C	88,034	228,112	0.0386	LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	2,281,122,990	31-Mar-85
123	Denman Island Grant in Aid	12,454	41,426	0.0301	\$.10 per \$1000 assessed value - LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	414,260,297	09-Mar-31
124	Hornby Island Grant in Aid	15,425	58,129	0.0265	\$.10 per \$1000 assessed value - LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	581,290,626	09-Mar-31
130	Electoral Areas Expenditure & Election Services	1,003,801	0	0.1498	No stated limit.	6,702,729,420	01-Aug-65
150	Feasibility Studies Regional	14,707	0	0.0009		16,540,742,596	11-Aug-69
151	Feasibility Studies - Electoral Area A Baynes Sound	30,000	0	0.0201		1,493,689,641	30-Oct-00
152	Feasibility Studies - Electoral Area B	12,114	0	0.0063		1,932,046,186	30-Oct-00
153	Feasibility Studies - Electoral Area C	13,000	0	0.0057		2,281,122,990	30-Oct-00
154	Denman Island Feasibility Studies	3,783	0	0.0091	None stated	414,260,297	09-Mar-31
155	Hornby Island Feasibility Studies	8,145	0	0.0140	None stated	581,290,626	09-Mar-31

#	Function	2019 Requisition	Maximum Levy	2019 Net Taxable Rate	Maximum Tax Levy	Total Net Taxable	Service Establishment Date
200	Victim Services Program/Crime Stoppers Grant Contribution Service	84,768	330,815	0.0051	Greater of \$50,000 or \$0.02 per \$1000 - 100% Assessment	16,540,742,596	28-Apr-89
205	Comox Valley Community Justice Service	48,000	50,000	0.0029	\$50,000	16,559,593,678	28-Aug-00
210	Rural Cumberland Fire Protection Service	183,558	267,319	0.8446	annually greater of \$171,875 or \$1.23 per \$1,000 applied to the net taxable value of land and improvements for regional hospital district purposes	217,332,638	13-Dec-11
215	Denman Island Fire Protection Local Service Area	320,000	517,825	0.7725	Greater of \$164,433 or \$1.25 per \$1000 - 100% Assessment	414,260,297	24-Aug-74
220	Hornby Island Fire Protection Local Service Area	540,000	726,615	0.9290	The greater of \$211,168.00 or \$1.25 per \$1000 - 100% Assessment	581,291,826	10-Aug-70
225	Fanny Bay Fire Protection Local Service Area	175,000	252,414	1.0400	Greater of \$74,935 or \$1.50 per \$1,000 - 100% Assessment	168,275,718	24-Mar-80
228	Bates/Huband Road Fire Protection Local Service Area	44,000	80,611	0.4640	\$.85 per \$1,000 - 100% Assessment or \$14,788	94,836,112	27-Oct-97
230	Black Creek/Oyster Bay Fire Protection LSA	705,000	1,019,179	0.6917	Greater of \$301,629.00 or \$1.00 per \$1000 - 100% Assessment.	1,019,179,068	02-Dec-75
237	Merville Fire Protection Service Area	390,000	536,290	0.4529	\$0.6228 per \$1,000	861,095,255	29-Aug-17
240	Mt Washington Resort Community Fire Protection	161,200	185,711	0.9982	Greater of \$150,000 or \$1.15 per \$1,000 - 100% Assessment	161,487,502	20-Sep-16
265	Comox Valley Search and Rescue	122,894	496,788	0.0074	\$.03 per \$1,000 - 100% Assessment	16,559,593,678	21-Oct-82
270	Comox Valley Emergency Program	89,965	201,082	0.0134	\$.03 per \$1,000 - 100% Assessment	6,702,729,420	28-Oct-91
271	Comox Valley Emergency Program (Electoral areas only)	145,000	201,082	0.0216	\$.03 per \$1000 assessed value	6,702,729,420	28-Oct-91
275	911 Answering Service	778,000	5,789,260	0.0470	\$.35 per \$1,000 - 100% Assessment	16,540,742,596	29-Nov-93
285	Building Inspection	354,086	0	0.0620	No stated limit.	5,706,858,817	01-Jan-69
291	Animal Control - Comox Valley	145,000	1,540,852	0.0254	\$.27 per \$1,000 - 100% Assessment	5,706,858,817	03-Sep-81
295	Noise Control Extended Service	42,000	67,027	0.0063	\$.01 per \$1,000 - 100% Assessment	6,702,729,420	27-Jan-70

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296	Weed Control	34,000	67,027	0.0051	\$.01 per \$1,000 - 100% Assessment	6,702,729,420	26-Mar-01
298	Unsightly Premises Extended Service	31,250	31,250	0.0047	Greater of \$31,250 or \$0.0025 per \$1,000 - 100% Assessment	6,702,729,420	29-Jun-98
299	Fireworks Regulation Extended Service	11,323	0	0.0017	No stated limit.	6,702,729,420	01-Dec-71
335	Comox Valley Sewerage Service	6,030,682	27,170,916	0.6659	\$3.00 per \$1,000 - 100% Assessment	9,056,972,026	11-Jan-79
340	Liquid Waste Management	425,492	670,273	0.0635	\$.10 per \$1,000 - 100% Assessment	6,702,729,420	25-Mar-02
360	Hornby Island Garbage Disposal	215,000	0	0.3699	No stated limit.	581,291,826	26-Jun-72
362	Denman Island Garbage Collection Specified Area	76,000	118,536	0.1834	\$.286 per \$1,000 - 100% Assessment	414,462,626	01-Nov-73
391	Comox Strathcona Solid Waste Management	6,000,000	25,239,434	0.2377	Greater of \$7,000,000 or \$1.00 per \$1,000 - 100% Assessment	25,239,434,186	24-Mar-97
400	Cemetery	114,240	340,660	0.0104	\$.031 per \$1,000 - 100% Assessment	10,989,018,212	21-Sep-79
451	Comox Valley Homelessness Supports Service	165,000	247,993	0.0133	Greater of \$165,000 or \$.02 per \$1,000 - 100% Assessment	12,399,635,249	15-Dec-15
500	Planning	1,950,000	0	0.3417	Sum sufficient	5,706,858,817	01-Feb-67
512	Regional Growth Strategy	160,000	0	0.0103		15,563,723,075	15-Feb-08
530	House Numbering Area A	952	68,961	0.0004	\$.0277 per \$1,000 - 100% Assessment	2,489,560,244	13-Jan-76
531	House Numbering Area B	735	53,518	0.0004	\$.0277 per \$1,000 - 100% Assessment	1,932,046,186	13-Jan-76
532	House Numbering Area C	840	63,187	0.0004	\$.0277 per \$1,000 - 100% Assessment	2,281,122,990	13-Jan-76
550	Economic Development - Comox Valley	1,195,567	4,104,345	0.0810	\$.278 per \$1,000 - 100% Assessment	14,763,830,843	30-Jun-76
555	Denman Island Economic Development	50,043	115,164	0.1208	\$.278 per \$1,000 - 100% Assessment	414,260,297	30-Oct-12
556	Hornby Island Economic Development	68,933	161,599	0.1186	\$.278 per \$1,000 - 100% Assessment	581,290,626	29-Mar-07
600	Recreation Grant	291,320	827,037	0.0176	\$.05 per \$1,000 - 100% Assessment	16,540,742,596	09-Jul-68
601	Comox Valley Track and Fields Service	177,604	590,553	0.0120	\$.04 per \$1,000 - 100% Assessment	14,763,830,843	30-May-80
605	Denman Island Recreation	15,250	20,713	0.0368	\$.05 per \$1,000 - 100% Assessment	414,260,297	05-Jan-31

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606	Hornby Island Recreation	27,750	29,062	0.0477	\$.05 per \$1,000 - 100% Assessment	581,233,326	05-Jan-31
607	Hornby-Denman Rec Complexes Contribution Service	27,834	99,587	0.0279	Greater of \$27,000 or \$.10 per \$1,000 - 100% Assessment	995,870,603	05-Jan-31
615	Electoral Areas Arts & Culture Grant Service	79,500	142,671	0.0139	Greater of \$100,000 or \$.025 per \$1,000 - 100% Assessment	5,706,858,817	28-Jan-14
619	Denman Island Community Parks & Greenways	85,000	207,130	0.2052	\$.50 per \$1,000 - 100% Assessment	414,260,297	15-Dec-15
620	Hornby Island Community Parks & Greenways	155,000	290,645	0.2666	\$.50 per \$1,000 - 100% Assessment	581,290,626	01-Dec-99
621	Baynes Sd, Electoral Areas B & C Parks & Greenways	1,500,000	2,853,429	0.2628	\$.50 per \$1,000 - 100% Assessment	5,706,858,817	27-Nov-06
630	Vancouver Island Regional Library	1,250,683	0	0.1866	No stated limit.	6,702,729,420	17-Jun-95
645	Comox Valley Recreation Complexes	4,520,250	16,341,909	0.2904	\$1.05 per \$1,000 - 100% Assessment	15,563,723,075	29-Apr-02
660	Comox Valley Exhibition Grounds	486,000	659,072	0.0293	\$0.0398 per \$1,000 - 100% Assessment	16,559,593,678	19-Feb-71
670	Hornby Island Community Hall	69,001	92,997	0.1187	Greater of \$20,000 or \$0.16 per \$1,000	581,233,326	25-Nov-85
675	Denman Island Community Hall	50,000	66,282	0.1207	Greater of \$14,620 or \$0.16 per \$1000	414,260,297	30-Mar-92
676	Black Creek Community Centre Contribution Service	71,145	106,744	0.0933	Greater of \$72,500 or \$0.14 per \$1,000 - 100% assessment	762,456,516	30-Jul-09
686	Comfort Station Service	21,000	114,137	0.0037	Greater of \$75,000 or \$0.02 per \$1,000 assessed Value	5,706,858,817	23-Jun-09
688	Hornby Island Comfort Station Local Service Area	15,193	58,123	0.0261	\$.10 per \$1,000 - 100% Assessment	581,233,326	26-Nov-90
691	Area A Baynes Sound Heritage Conservation	3,490	373,422	0.0023	0.25 per \$1,000	1,493,689,641	27-Mar-00
692	Electoral Area B Heritage Conservation	10,000	483,012	0.0052	Greater of \$100,000 or \$0.25 per \$1,000	1,932,046,186	01-Jan-15
693	Electoral Area C Heritage Conservation	10,000	570,281	0.0044	Greater of \$100,000 or \$0.25 per \$1,000	2,281,122,990	01-Jan-15
694	Denman Island Heritage Conservation	1,048	103,565	0.0025	Greater of \$100,000 or \$0.25 per \$1,000	414,260,297	01-Jan-15
695	Hornby Island Heritage Conservation	1,462	145,323	0.0025	Greater of \$100,000 or \$0.25 per \$1,000	581,290,626	01-Jan-15
710	Denman Island Streetlighting Specified Area	2,171	0	0.4308	Sum sufficient	5,039,700	25-Jul-87

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715	Royston Streetlighting	34,500	165,857	0.0624	\$0.30 per \$1000	552,858,138	31-Aug-10
720	Comox Road Streetlighting Local Service Area	2,951	8,565	0.1723	\$.50 per \$1,000 - 100% Assessment	17,130,185	31-May-93
722	Gibson/Cotton Road Streetlighting Local Service Area	10,006	53,130	0.0942	\$.50 per \$1,000 - 100% Assessment	106,259,820	29-Jan-90
723	Little River Streetlighting Specified Area	31,113	234,273	0.0386	\$.291 per \$1,000 - 100% Assessment	805,060,387	22-May-75
725	Forest Grove Ornamental Streetlight Service	3,300	14,541	0.1135	Greater of \$4000 or \$0.50 per \$1000	29,082,900	28-Oct-08
730	Arden Road Streetlighting Specified Area	7,545	33,882	0.0648	\$.291 per \$1,000 - 100% Assessment	116,433,200	31-Dec-75
732	Webb and Bood Roads Streetlighting Specified Area	794	4,200	0.0473	\$.25 per \$1,000 - 100% Assessment	16,799,300	30-Nov-81
738	McLary Rd Streetlighting Local Service Area	2,767	13,190	0.1049	\$.50 per \$1,000 - 100% Assessment	26,379,600	14-Dec-95
742	Fern Road Streetlighting Local Service Area	2,087	7,144	0.0818	\$.28 per \$1,000 - 100% Assessment	25,513,991	26-Mar-90
750	Hastings Streetlighting Local Service Area	625	2,309	0.0596	Greater of \$545 or \$.22 per \$1,000 - 100% Assessment	10,494,720	12-Dec-96
780	Transit - Comox Valley	1,950,000	3,992,181	0.1221	\$.25 per \$1,000 - 100% Assessment	15,968,722,810	29-Oct-90
795	Comox Valley Airport Service	336,776	1,655,959	0.0203	\$.10 per \$1,000 - 100% Assessment	16,559,593,678	24-Feb-03