

Requisition Comparison Local/Specified Service Areas

	2016 Actual	2017 BV	2018 FV	2019 FV	2020 FV	2021 FV
Within Electoral Area(s) A						
General Government Services						
123 Denman Island Grant In Aid	12,454	12,454	12,454	12,454	12,454	12,454
124 Hornby Island Grant In Aid	15,425	15,425	15,425	15,431	15,439	15,447
154 Denman Island Feasibility Studies	3,783	3,783	3,783	3,783	3,783	3,783
155 Hornby Island Feasibility Studies	8,145	8,145	8,145	8,145	8,145	8,145
Protective Services						
210 Rural Cumberland Fire Protection	135,909	171,875	190,658	190,658	190,658	190,658
215 Denman Island Fire Protection	254,100	275,000	295,000	310,000	325,000	340,000
220 Hornby Island Fire Protection	474,953	475,000	475,000	505,000	525,000	550,000
225 Fanny Bay Fire Protection	150,000	155,000	160,000	165,000	170,000	170,000
Environmental Health Services						
360 Hornby Island Garbage Disposal	200,790	221,000	225,000	229,000	229,000	229,000
362 Denman Island Garbage Collection Specified Area	61,375	65,000	65,701	70,550	72,426	72,450
Environmental Development Services						
555 Denman Island Economic Development	50,043	50,043	50,043	50,043	50,043	50,043
556 Hornby Island Economic Development	68,933	68,933	68,933	68,933	68,933	68,933
Recreation & Cultural Services						
605 Denman Island Recreation	15,250	15,250	15,250	15,250	15,250	15,250
606 Hornby Island Recreation	22,000	22,921	22,921	22,921	22,921	22,921
619 Denman Island Community Parks & Greenways	77,848	80,000	82,500	85,000	87,500	90,000
620 Hornby Island Community Parks & Greenways	117,152	130,000	135,000	140,000	145,000	150,000
670 Hornby Island Community Hall	69,001	69,001	69,001	69,001	69,001	69,001
675 Denman Island Community Hall	40,000	40,000	40,000	40,000	40,000	40,000
688 Hornby Island Comfort Station Local Service Area	13,048	14,500	16,000	16,453	17,163	17,373
694 Denman Island Heritage Conservation	1,048	1,048	1,048	1,048	1,048	1,048
695 Hornby Island Heritage Conservation	1,462	1,462	1,462	1,462	1,462	1,462
Transportation Services						
710 Denman Island Streetlighting Specified Area	1,969	2,010	2,114	2,173	2,232	2,290
715 Royston Streetlighting	24,557	24,557	28,152	28,477	29,802	30,126
750 Hastings Streetlighting Local Service Area	551	570	642	657	671	685

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Within Electoral Area(s) ABC						
Protective Services						
275 911 Answering Service	294,085	296,586	313,487	319,555	325,622	331,690
Environmental Health Services						
391 Comox Strathcona Waste Management	515,272	1,029,956	1,544,934	1,544,934	1,544,934	1,544,934
Recreation & Cultural Services						
630 Vancouver Island Regional Library	1,155,279	1,184,319	1,225,500	1,262,183	1,299,960	1,338,866
Within Electoral Area(s) B						
Protective Services						
228 Bates/Huband Road Fire Protection Local Service Area	29,590	41,714	41,714	41,888	42,863	44,038
Transportation Services						
720 Comox Road Streetlighting Local Service Area	2,895	2,953	3,112	3,200	3,287	3,375
722 Gibson/Cotton Road Streetlighting Local Service Area	10,114	10,215	10,253	10,547	10,842	11,137
723 Little River Streetlighting Specified Area	29,191	29,191	31,750	32,667	33,585	34,502
725 Forest Grove Estates Streetlighting	2,681	2,681	2,681	2,681	2,681	2,681
742 Fern Road Streetlighting Local Service Area	1,857	1,890	2,014	2,071	2,126	2,181
Within Electoral Area(s) C						
Protective Services						
230 Black Creek/Oyster Bay Fire Protection LSA	444,191	476,462	504,238	504,238	504,238	504,238
235 Tsolum Farnham Fire Protection Service Area	50,327	57,000	60,000	60,000	60,000	60,000
240 Mt Washington Resort Community Fire Protection	0	150,000	158,000	158,000	158,000	187,500
Recreation & Cultural Services						
676 Black Creek Community Hall Contribution	70,190	71,190	71,296	71,402	71,513	71,621
Transportation Services						
730 Arden Road Streetlighting Specified Area	6,771	6,771	7,165	7,370	7,575	7,780
732 Webb and Bood Roads Streetlighting Specified Area	754	754	793	813	833	853
738 McLary Rd Streetlighting Local Service Area	2,508	2,558	2,688	2,764	2,838	2,913
780 Transit - Comox Valley	146,896	156,249	167,968	177,733	187,499	198,621
Within Electoral Area(s) SRD - Jur 772 D						
Protective Services						
230 Black Creek/Oyster Bay Fire Protection LSA	185,167	192,538	203,762	203,762	203,762	203,762