

Requisition Comparison for: Part Area A Baynes Sound

	2016 Actual	2017 BV	2018 FV	2019 FV	2020 FV	2021 FV
General Government Services						
120 Grant In Aid Area A Baynes Sound	19,492	19,492	19,507	19,517	19,527	19,537
151 Feasibility Studies - Area A Baynes Sound	42,000	30,000	30,000	30,000	30,000	30,000
Protective Services						
285 Building Inspection	97,362	100,144	111,775	138,237	143,241	145,586
291 Comox Valley Animal Control	32,304	32,339	34,802	35,605	35,605	35,927
Public Health Services						
451 Homelessness Supports	19,870	19,806	19,806	19,806	19,806	19,806
Environmental Development Services						
500 Planning	433,210	467,847	488,662	528,406	540,463	546,367
512 Regional Growth Strategy	4,236	4,371	4,459	5,281	5,281	5,281
550 Economic Development - Comox Valley	116,087	116,384	120,320	122,888	128,606	131,098
Recreation & Cultural Services						
601 Comox Valley Track & Fields	21,002	20,805	20,805	20,805	20,805	20,805
615 Electoral Areas Arts & Cultural Grant	15,108	18,336	21,318	21,323	21,329	21,334
621 Baynes Sd, Area B & C Parks & Greenways	351,916	374,786	388,171	401,556	414,941	428,327
645 Comox Valley Recreation Complexes	431,624	440,798	440,798	440,798	440,798	440,798
686 Comfort Station Service	5,616	5,622	5,622	5,622	5,622	5,622
691 Heritage Conservation - Area A	3,490	3,490	3,490	3,490	3,490	3,490
Total Requisition \$	1,593,317	1,654,219	1,709,534	1,793,333	1,829,513	1,853,976
Estimate of Residential Tax Rate per \$1,000	1.3232	1.2677	1.3101	1.3743	1.4020	1.4207
Increase/(Decrease) per \$100,000 Assessed Value		(\$6)	\$4	\$6	\$3	\$2