

Requisition Comparison for: **Courtenay**

	2016 Actual	2017 BV	2018 FV	2019 FV	2020 FV	2021 FV
General Government Services						
100 Member Municipality Administration	234,488	268,173	279,936	285,354	290,845	296,186
110 Administration and General Government	66,362	66,524	66,524	66,524	66,524	66,524
150 Feasibility Studies - Regional	5,557	5,572	5,572	5,572	5,572	5,572
Protective Services						
200 Victim Services Program	32,031	32,117	33,198	33,964	34,731	35,497
205 CV Community Justice	14,768	14,804	14,804	14,804	14,804	14,804
265 Search and Rescue - Comox Valley	42,831	43,492	45,913	46,784	47,675	48,643
275 911 Answering Service	271,466	277,808	293,640	299,323	305,006	310,690
Environmental Health Services						
335 Comox Valley Sewerage Service	3,484,685	3,670,687	3,890,928	4,124,383	4,371,846	4,371,846
391 Comox Strathcona Waste Management	475,640	964,747	1,447,120	1,447,120	1,447,120	1,447,120
Public Health Services						
400 Cemetery	64,053	63,813	63,813	63,813	63,813	63,813
450 Emergency Shelter Land Acquisition	0	0	0	0	0	0
451 Homelessness Supports	81,653	82,063	82,063	82,063	82,063	82,063
Environmental Development Services						
512 Regional Growth Strategy	17,407	18,112	18,474	21,878	21,878	21,878
550 Economic Development - Comox Valley	471,996	477,504	493,656	504,188	527,649	537,875
Recreation & Cultural Services						
600 Recreation Grant	102,213	104,195	104,758	106,231	107,783	108,424
601 Comox Valley Track & Fields	85,390	85,358	85,358	85,358	85,358	85,358
645 Comox Valley Recreation Complexes	1,773,697	1,826,336	1,826,336	1,826,336	1,826,336	1,826,336
660 Comox Valley Exhibition Grounds	168,260	174,862	182,465	184,746	184,746	184,746
Transportation Services						
780 Transit - Comox Valley	596,324	637,535	685,350	725,196	765,042	810,424
795 Comox Valley Airport Service	119,291	121,643	123,544	125,445	127,345	129,246
Total Requisition \$	8,108,112	8,935,347	9,743,453	10,049,084	10,376,138	10,447,046
Estimate of Residential Tax Rate per \$1,000	1.6511	1.6647	1.8156	1.8726	1.9337	1.9470
Increase/(Decrease) per \$100,000 Assessed Value		\$1	\$15	\$6	\$6	\$1