

Requisition Comparison for: **Comox**

	2016 Actual	2017 BV	2018 FV	2019 FV	2020 FV	2021 FV
General Government Services						
100 Member Municipality Administration	106,212	124,193	129,641	132,150	134,693	137,167
110 Administration and General Government	30,159	30,893	30,893	30,893	30,893	30,893
150 Feasibility Studies - Regional	2,517	2,581	2,581	2,581	2,581	2,581
Protective Services						
200 Victim Services Program	14,508	14,874	15,374	15,729	16,084	16,439
205 CV Community Justice	6,712	6,875	6,875	6,875	6,875	6,875
265 Search and Rescue - Comox Valley	19,465	20,197	21,321	21,726	22,140	22,589
275 911 Answering Service	122,961	128,656	135,987	138,619	141,251	143,883
Environmental Health Services						
335 Comox Valley Sewerage Service	1,578,792	1,696,599	1,798,395	1,906,299	2,020,677	2,020,677
391 Comox Strathcona Waste Management	215,442	446,783	670,175	670,175	670,175	670,175
Public Health Services						
400 Cemetery	29,013	29,552	29,552	29,552	29,552	29,552
450 Emergency Shelter Land Acquisition	0	0	0	0	0	0
Environmental Development Services						
512 Regional Growth Strategy	7,911	8,411	8,579	10,160	10,160	10,160
550 Economic Development - Comox Valley	213,791	221,137	228,617	233,494	244,359	249,095
Recreation & Cultural Services						
600 Recreation Grant	46,297	48,254	48,514	49,197	49,915	50,212
601 Comox Valley Track & Fields	38,677	39,530	39,530	39,530	39,530	39,530
645 Comox Valley Recreation Complexes	806,070	848,126	848,126	848,126	848,126	848,126
660 Comox Valley Exhibition Grounds	76,467	81,204	84,734	85,794	85,794	85,794
Transportation Services						
780 Transit - Comox Valley	270,106	295,249	317,392	335,845	354,298	375,315
795 Comox Valley Airport Service	54,213	56,490	57,372	58,255	59,137	60,020
Total Requisition \$	3,639,313	4,099,603	4,473,660	4,615,000	4,766,241	4,799,083
Estimate of Residential Tax Rate per \$1,000	1.6348	1.6481	1.7990	1.8559	1.9169	1.9302
Increase/(Decrease) per \$100,000 Assessed Value		\$1	\$15	\$6	\$6	\$1