Requisition Comparison for: Cumberland

		2016 Actual	2017 BV	2018 FV	2019 FV	2020 FV	2021 FV
General Government Services							
100	Member Municipality Administration	25,835	29,120	30,398	30,986	31,582	32,162
110	Administration and General Government	7,349	7,256	7,256	7,256	7,256	7,256
150	Feasibility Studies - Regional	612	605	605	605	605	605
Protective Services							
200	Victim Services Program	3,529	3,488	3,605	3,688	3,771	3,854
205	CV Community Justice	1,636	1,615	1,615	1,615	1,615	1,615
265	Search and Rescue - Comox Valley	4,743	4,744	5,008	5,103	5,200	5,306
275	911 Answering Service	29,909	30,167	31,886	32,503	33,120	33,737
Environmental Health Services							
345	Pesticide Awareness Service	1,373	1,371	1,371	1,371	1,371	1,371
391	Comox Strathcona Waste Management	52,404	104,759	157,139	157,139	157,139	157,139
Public Health Services							
450	Emergency Shelter Land Acquisition	0	0	0	0	0	0
451	Homelessness Supports	9,042	8,951	8,951	8,951	8,951	8,951
Environmental Development Services							
512	Regional Growth Strategy	1,928	1,976	2,015	2,386	2,386	2,386
Recreation & Cultural Services							
600	Recreation Grant	11,261	11,314	11,375	11,535	11,704	11,773
645	Comox Valley Recreation Complexes	196,416	199,204	199,204	199,204	199,204	199,204
660	Comox Valley Exhibition Grounds	18,633	19,073	19,902	20,151	20,151	20,151
Transportation Services							
780	Transit - Comox Valley	65,700	69,228	74,420	78,747	83,074	88,002
795	Comox Valley Airport Service	13,210	13,268	13,475	13,683	13,890	14,097
	Total Requisition $	**443,580**	**506,138**	**568,225**	**574,923**	**581,019**	**587,610**
	Estimate of Residential Tax Rate per $1,000	**0.8150**	**0.8643**	**0.9711**	**0.9826**	**0.9931**	**1.0044**
	Increase/(Decrease) per $100,000 Assessed Value		**$5**	**$11**	**$1**	**$1**	**$1**

Note: Estimates are based on 2017 Revised Converted Assessments at Adopted Budget March 2017