

Requisition Comparison for: Area C Puntledge - Black Creek		2016 Actual	2017 BV	2018 FV	2019 FV	2020 FV	2021 FV
<b>General Government Services</b>							
110	Administration and General Government	24,831	24,684	24,684	24,684	24,684	24,684
122	Grant In Aid Area C	68,034	88,034	88,034	88,034	88,034	88,034
130	Electoral Areas Expenditure & Election Services	289,749	329,845	358,626	364,018	367,658	371,297
150	Feasibility Studies - Regional	2,102	2,088	2,088	2,088	2,088	2,088
153	Feasibility Studies - Electoral Area C	13,000	13,000	13,000	13,000	13,000	13,000
<b>Protective Services</b>							
200	Victim Services Program	12,113	12,035	12,440	12,727	13,014	13,301
205	CV Community Justice	5,526	5,493	5,493	5,493	5,493	5,493
265	Search and Rescue - Comox Valley	16,026	16,138	17,036	17,359	17,690	18,049
270	Comox Valley Emergency Program	21,278	23,361	25,302	25,302	25,564	25,725
271	Comox Valley Emergency Program - Electoral Areas	21,980	24,810	36,003	38,625	39,329	39,958
285	Building Inspection	149,707	153,959	171,840	212,521	220,215	223,818
291	Comox Valley Animal Control	49,671	49,716	53,503	54,737	54,737	55,233
295	Noise Control	14,220	14,741	18,991	19,269	19,554	19,837
296	Weed Control	9,103	9,828	10,003	10,179	10,354	10,530
298	Unsightly Premises Extended Service	10,909	10,968	14,225	14,556	14,730	14,730
299	Fireworks Regulation Extended Service	3,814	4,036	4,036	4,212	4,212	4,212
<b>Environmental Health Services</b>							
340	Liquid Waste Management	135,662	158,115	177,407	177,407	177,407	177,407
345	Pesticide Awareness Service	4,640	4,665	4,665	4,665	4,665	4,665
<b>Public Health Services</b>							
450	Emergency Shelter Land Acquisition	0	0	0	0	0	0
451	Homelessness Supports	30,553	30,450	30,450	30,450	30,450	30,450
<b>Environmental Development Services</b>							
500	Planning	666,122	719,252	751,253	812,353	830,890	839,967
512	Regional Growth Strategy	6,514	6,721	6,855	8,118	8,118	8,118
532	House Numbering Area C	830	839	841	841	841	841
550	Economic Development - Comox Valley	178,501	178,924	184,976	188,923	197,714	201,546
<b>Recreation &amp; Cultural Services</b>							
600	Recreation Grant	38,655	39,043	39,254	39,806	40,387	40,627
601	Comox Valley Track & Fields	32,293	31,984	31,984	31,984	31,984	31,984
615	Electoral Areas Arts & Cultural Grant	23,230	28,190	32,774	32,782	32,790	32,798
621	Baynes Sd, Area B & C Parks & Greenways	541,122	576,183	596,761	617,339	637,917	658,495
645	Comox Valley Recreation Complexes	663,683	677,668	677,668	677,668	677,668	677,668
660	Comox Valley Exhibition Grounds	62,959	64,883	67,704	68,551	68,551	68,551
686	Comfort Station Service	8,635	8,643	8,643	8,643	8,643	8,643
693	Electoral Area C Heritage Conservation	10,000	10,000	10,000	10,000	10,000	10,000
<b>Transportation Services</b>							
795	Comox Valley Airport Service	44,636	45,136	45,841	46,547	47,252	47,957
<b>Total Requisition \$</b>		<b>3,160,098</b>	<b>3,363,431</b>	<b>3,522,379</b>	<b>3,662,881</b>	<b>3,725,631</b>	<b>3,769,705</b>
<b>Estimate of Residential Tax Rate per \$1,000</b>		<b>1.7067</b>	<b>1.6766</b>	<b>1.7558</b>	<b>1.8258</b>	<b>1.8571</b>	<b>1.8791</b>
<b>Increase/(Decrease) per \$100,000 Assessed Value</b>			<b>(\$3)</b>	<b>\$8</b>	<b>\$7</b>	<b>\$3</b>	<b>\$2</b>