

Requisition Comparison for: Area B Lazo North		2016 Actual	2017 BV	2018 FV	2019 FV	2020 FV	2021 FV
General Government Services							
110	Administration and General Government	19,409	19,237	19,237	19,237	19,237	19,237
121	Grant In Aid Area B	30,754	30,754	30,754	30,754	30,754	30,754
130	Electoral Areas Expenditure & Election Services	226,479	257,055	279,484	283,687	286,523	289,359
150	Feasibility Studies - Regional	1,643	1,627	1,627	1,627	1,627	1,627
152	Feasibility Studies - Electoral Area B	12,114	12,114	12,114	12,114	12,114	12,114
Protective Services							
200	Victim Services Program	9,468	9,379	9,694	9,918	10,142	10,366
205	CV Community Justice	4,319	4,281	4,281	4,281	4,281	4,281
265	Search and Rescue - Comox Valley	12,527	12,577	13,277	13,528	13,786	14,066
270	Comox Valley Emergency Program	16,632	18,206	19,719	19,719	19,923	20,048
271	Comox Valley Emergency Program - Electoral Areas	17,181	19,335	28,058	30,102	30,650	31,140
285	Building Inspection	117,017	119,983	133,918	165,622	171,618	174,426
291	Comox Valley Animal Control	38,825	38,745	41,696	42,658	42,658	43,044
295	Noise Control	11,115	11,488	14,800	15,017	15,239	15,459
296	Weed Control	7,116	7,659	7,796	7,932	8,069	8,206
298	Unsightly Premises Extended Service	8,527	8,548	11,086	11,344	11,480	11,480
299	Fireworks Regulation Extended Service	2,981	3,146	3,146	3,282	3,282	3,282
Environmental Health Services							
340	Liquid Waste Management	106,039	123,223	138,257	138,257	138,257	138,257
345	Pesticide Awareness Service	3,626	3,636	3,636	3,636	3,636	3,636
Public Health Services							
400	Cemetery	18,934	18,635	18,635	18,635	18,635	18,635
450	Emergency Shelter Land Acquisition	0	0	0	0	0	0
451	Homelessness Supports	23,882	23,730	23,730	23,730	23,730	23,730
Environmental Development Services							
500	Planning	520,668	560,528	585,466	633,084	647,529	654,603
512	Regional Growth Strategy	5,091	5,237	5,342	6,327	6,327	6,327
531	House Numbering Area B	718	725	736	736	736	736
550	Economic Development - Comox Valley	139,523	139,439	144,156	147,232	154,083	157,069
Recreation & Cultural Services							
600	Recreation Grant	30,214	30,427	30,591	31,021	31,474	31,662
601	Comox Valley Track & Fields	25,242	24,926	24,926	24,926	24,926	24,926
615	Electoral Areas Arts & Cultural Grant	18,157	21,969	25,541	25,547	25,554	25,560
621	Baynes Sd, Area B & C Parks & Greenways	422,962	449,031	465,068	481,105	497,142	513,179
645	Comox Valley Recreation Complexes	518,761	528,120	528,120	528,120	528,120	528,120
660	Comox Valley Exhibition Grounds	49,212	50,565	52,763	53,423	53,423	53,423
686	Comfort Station Service	6,749	6,735	6,735	6,735	6,735	6,735
692	Electoral Area B Heritage Conservation	10,000	10,000	10,000	10,000	10,000	10,000
Transportation Services							
780	Transit - Comox Valley	176,275	186,171	200,134	211,770	223,406	236,658
795	Comox Valley Airport Service	34,890	35,176	35,725	36,275	36,824	37,374
Total Requisition \$		2,647,050	2,792,405	2,930,248	3,051,380	3,111,918	3,159,518
Estimate of Residential Tax Rate per \$1,000		1.8290	1.7861	1.8742	1.9517	1.9904	2.0209
Increase/(Decrease) per \$100,000 Assessed Value			(\$4)	\$9	\$8	\$4	\$3