Requisition Comparison for: Area A Baynes Sound/Denman-Hornby Islands

		2016 Actual	2017 BV	2018 FV	2019 FV	2020 FV	2021 FV
General Government Services							
110	Administration and General Government	26,890	26,407	26,407	26,407	26,407	26,407
130	Electoral Areas Expenditure & Election Services	313,772	352,873	383,663	389,432	393,326	397,219
150	Feasibility Studies - Regional	2,276	2,234	2,234	2,234	2,234	2,234
Protective Services							
200	Victim Services Program	13,118	12,875	13,308	13,615	13,922	14,229
205	CV Community Justice	5,984	5,877	5,877	5,877	5,877	5,877
265	Search and Rescue - Comox Valley	17,355	17,265	18,225	18,571	18,925	19,309
270	Comox Valley Emergency Program	23,043	24,992	27,069	27,069	27,349	27,521
271	Comox Valley Emergency Program - Electoral Areas	23,802	26,542	38,517	41,322	42,075	42,748
295	Noise Control	15,400	15,770	20,317	20,615	20,919	21,222
296	Weed Control	9,858	10,514	10,701	10,889	11,077	11,265
298	Unsightly Premises Extended Service	11,814	11,734	15,218	15,572	15,759	15,759
299	Fireworks Regulation Extended Service	4,131	4,318	4,318	4,506	4,506	4,506
Environmental Health Services							
340	Liquid Waste Management	146,911	169,154	189,792	189,792	189,792	189,792
345	Pesticide Awareness Service	5,024	4,991	4,991	4,991	4,991	4,991
Public Health Services							
450	Emergency Shelter Land Acquisition	0	0	0	0	0	0
Environmental Development Services							
530	House Numbering Area A	939	951	952	952	952	952
Recreation & Cultural Services							
600	Recreation Grant	41,860	41,768	41,994	42,585	43,207	43,464
660	Comox Valley Exhibition Grounds	68,179	69,413	72,431	73,336	73,336	73,336
Transportation Services							
780	Transit - Comox Valley	244,218	255,567	274,735	290,708	306,681	324,873
795	Comox Valley Airport Service	48,337	48,287	49,042	49,796	50,551	51,305
	Total Requisition $	**1,022,911**	**1,101,533**	**1,199,792**	**1,228,269**	**1,251,885**	**1,277,009**
	Estimate of Residential Tax Rate per $1,000	**0.5102**	**0.5132**	**0.5590**	**0.5723**	**0.5833**	**0.5950**
	Increase/(Decrease) per $100,000 Assessed Value		**$0**	**$5**	**$1**	**$1**	**$1**

Note: Estimates are based on 2017 Revised Converted Assessments at Adopted Budget March 2017