

2022 Maximum Levies

Estimates are based on 2022 Completed Roll at Proposed Budget January 2022

#	Function	2022 Requisition	Maximum Levy	2022 Net Taxable Rate	Maximum Tax Levy	Total Net Taxable	Service Establishment Date
100	Member Municipality Administration	565,000	0	0.0388	No stated limit.	14,556,261,681	26-Feb-01
110	Administration and General Government	175,000	0	0.0070	No stated limit.	25,141,472,871	21-Apr-66
120	Grant In Aid Area A Baynes Sound	39,425	237,063	0.0166	LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	2,370,629,250	31-Mar-85
121	Grant In Aid Area B	55,980	308,353	0.0182	LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	3,083,533,623	31-Mar-85
122	Grant In Aid Area C	113,000	344,002	0.0328	LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	3,440,021,898	31-Mar-85
123	Denman Island Grant in Aid	14,175	70,928	0.0200	\$.10 per \$1000 assessed value - LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	709,280,514	09-Mar-1931
124	Hornby Island Grant in Aid	20,825	95,417	0.0218	\$.10 per \$1000 assessed value - LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	954,171,149	09-Mar-1931
130	Electoral Areas Expenditure & Election Services	1,060,000	0	0.1004	No stated limit.	10,557,997,564	01-Aug-65
151	Feasibility Studies - Electoral Area A Baynes Sound	30,000	0	0.0127		2,370,629,250	30-Oct-00
152	Feasibility Studies - Electoral Area B	12,114	0	0.0039		3,083,533,623	30-Oct-00
153	Feasibility Studies - Electoral Area C	28,000	0	0.0081		3,440,021,898	30-Oct-00
154	Denman Island Feasibility Studies	3,783	0	0.0053	None stated	709,280,514	09-Mar-1931
155	Hornby Island Feasibility Studies	8,145	0	0.0085	None stated	954,171,149	09-Mar-1931
200	Victim Services Program/Crime Stoppers Grant Contribution Service	103,308	502,285	0.0041	Greater of \$50,000 or \$0.02 per \$1000 - 100% Assessment	25,114,259,245	28-Apr-89

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205	Comox Valley Community Justice Service	62,500	62,500	0.0025	Greater of \$62,500 or \$.00377 per \$1,000	25,141,472,871	28-Aug-00
210	Rural Cumberland Fire Protection Service	210,000	431,658	0.5984	annually greater of \$171,875 or \$1.23 per \$1,000 applied to the net taxable value of land and improvements for regional hospital district purposes	350,941,849	13-Dec-11
215	Denman Island Fire Protection Local Service Area	400,000	886,601	0.5640	Greater of \$164,433 or \$1.25 per \$1000 - 100% Assessment	709,280,514	24-Aug-74
220	Hornby Island Fire Protection Local Service Area	560,000	1,192,665	0.5869	The greater of \$211,168.00 or \$1.25 per \$1000 - 100% Assessment	954,131,649	10-Aug-70
225	Fanny Bay Fire Protection Local Service Area	185,000	411,802	0.6739	Greater of \$74,935 or \$1.50 per \$1,000 - 100% Assessment	274,534,510	24-Mar-80
226	Union Bay Fire Protection Local Service Area	480,000	750,000	0.6954	Max Levy \$750,000	690,229,457	10-Aug-21
228	Bates/Huband Road Fire Protection Local Service Area	47,500	125,923	0.3206	\$.85 per \$1,000 - 100% Assessment or \$14,788	148,144,756	27-Oct-97
230	Black Creek/Oyster Bay Fire Protection LSA	775,000	1,671,333	0.4637	Greater of \$301,629.00 or \$1.00 per \$1000 - 100% Assessment.	1,671,332,787	02-Dec-75
237	Greater Merville Fire Protection Service Area	535,000	803,741	0.4146	Greater of \$446,106 or \$0.6228 per \$1,000	1,290,528,713	29-Aug-17
240	Mt Washington Resort Community Fire Protection	250,000	305,233	0.9419	Greater of \$150,000 or \$1.15 per \$1,000 - 100% Assessment	265,419,702	20-Sep-16
265	Comox Valley Search and Rescue	126,932	754,244	0.0050	\$.03 per \$1,000 - 100% Assessment	25,141,472,871	21-Oct-82
270	Comox Valley Emergency Program	122,006	316,740	0.0116	\$.03 per \$1,000 - 100% Assessment	10,557,997,564	28-Oct-91
271	Comox Valley Emergency Program (Electoral areas only)	127,000	316,740	0.0120	\$.03 per \$1000 assessed value	10,557,997,564	28-Oct-91
275	911 Answering Service	812,046	8,789,991	0.0323	\$.35 per \$1,000 - 100% Assessment	25,114,259,245	29-Nov-93
285	Building Inspection	299,086	0	0.0336	No stated limit.	8,894,184,771	01-Jan-69
291	Electoral Areas A (Baynes Sound), B and C Bylaw Enforcement Service	225,000	7,204,290	0.0084	\$.27 per \$1,000 - 100% Assessment	26,682,554,313	03-Sep-81
296	Weed Control	36,500	105,580	0.0035	\$.01 per \$1,000 - 100% Assessment	10,557,997,564	26-Mar-01

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299	Denman and Hornby Islands Bylaw Enforcement Service	45,000	0	0.0090	No stated limit.	4,991,714,979	01-Dec-71
335	Comox Valley Sewerage Service	7,200,000	39,770,680	0.5431	\$3.00 per \$1,000 - 100% Assessment	13,256,893,241	11-Jan-79
340	Liquid Waste Management	425,492	1,055,800	0.0403	\$.10 per \$1,000 - 100% Assessment	10,557,997,564	25-Mar-02
360	Hornby Island Garbage Disposal	400,000	0	0.4192	No stated limit.	954,131,649	26-Jun-72
362	Denman Island Garbage Collection Specified Area	127,500	202,924	0.1797	\$.286 per \$1,000 - 100% Assessment	709,524,793	01-Nov-73
391	Comox Strathcona Solid Waste Management	5,000,000	38,607,252	0.1295	Greater of \$7,000,000 or \$1.00 per \$1,000 - 100% Assessment	38,607,251,567	24-Mar-97
400	Cemetery	120,000	506,553	0.0073	\$.031 per \$1,000 - 100% Assessment	16,340,426,864	21-Sep-79
450	Emergency Shelter & Supportive Housing Land Acquisition Service	70,300	628,537	0.0028	Greater of \$275,000 or \$0.025 per \$1,000 - 100% Assessment	25,141,472,871	25-Aug-09
451	Comox Valley Homelessness Supports Service	245,000	376,492	0.0130	Greater of \$165,000 or \$0.02 per \$1,000 - 100% Assessment	18,824,606,616	15-Dec-15
500	Planning	2,000,000	0	0.2249	Sum sufficient	8,894,184,771	01-Feb-67
512	Regional Growth Strategy	550,000	0	0.0234		23,477,660,078	15-Feb-08
530	House Numbering Area A	950	111,754	0.0002	\$.0277 per \$1,000 - 100% Assessment	4,034,442,043	13-Jan-76
531	House Numbering Area B	725	85,414	0.0002	\$.0277 per \$1,000 - 100% Assessment	3,083,533,623	13-Jan-76
532	House Numbering Area C	839	95,289	0.0002	\$.0277 per \$1,000 - 100% Assessment	3,440,021,898	13-Jan-76
550	Economic Development - Comox Valley	226,747	6,158,000	0.0102	\$.278 per \$1,000 - 100% Assessment	22,151,078,012	30-Jun-76
555	Denman Island Economic Development	55,000	197,180	0.0775	\$.278 per \$1,000 - 100% Assessment	709,280,514	30-Oct-12
556	Hornby Island Economic Development	90,000	265,260	0.0943	\$.278 per \$1,000 - 100% Assessment	954,171,149	29-Mar-07
560	Denman and Hornby Islands High Sped Internet Contribution Service	92,842	166,381	0.0558	Greater of \$ 115,000 or \$0.10 per \$1,000	1,663,812,793	07-Dec-21
600	Recreation Grant	381,500	1,255,713	0.0152	\$.05 per \$1,000 - 100% Assessment	25,114,259,245	09-Jul-68
601	Comox Valley Track and Fields Service	173,000	886,043	0.0078	\$.04 per \$1,000 - 100% Assessment	22,151,078,012	30-May-80

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605	Denman Island Recreation	15,250	35,464	0.0215	\$.05 per \$1,000 - 100% Assessment	709,280,514	05-Jan-1931
606	Hornby Island Recreation	31,000	47,704	0.0325	\$.05 per \$1,000 - 100% Assessment	954,079,449	05-Jan-1931
607	Hornby-Denman Rec Complexes Contribution Service	27,838	166,381	0.0167	Greater of \$27,000 or \$.10 per \$1,000 - 100% Assessment	1,663,812,793	05-Jan-1931
615	Electoral Areas Arts & Culture Grant Service	110,000	222,355	0.0124	Greater of \$100,000 or \$.025 per \$1,000 - 100% Assessment	8,894,184,771	28-Jan-14
619	Denman Island Community Parks & Greenways	105,000	354,640	0.1480	\$.50 per \$1,000 - 100% Assessment	709,280,514	15-Dec-15
620	Hornby Island Community Parks & Greenways	170,000	477,086	0.1782	\$.50 per \$1,000 - 100% Assessment	954,171,149	01-Dec-99
621	Baynes Sd, Electoral Areas B & C Parks & Greenways	1,600,000	4,447,092	0.1799	\$.50 per \$1,000 - 100% Assessment	8,894,184,771	27-Nov-06
623	Saratoga Beach Community Mosquito Management	29,000	368,000	0.0535	Greater of \$ 36,800 or \$0.09638 per \$1,000	541,904,341	13-Jul-21
630	Vancouver Island Regional Library	1,433,024	0	0.1357	No stated limit.	10,557,997,564	17-Jun-95
645	Comox Valley Recreation Complexes	5,200,000	24,651,543	0.2215	\$1.05 per \$1,000 - 100% Assessment	23,477,660,078	29-Apr-02
660	Comox Valley Exhibition Grounds	486,000	1,000,631	0.0193	\$0.0398 per \$1,000 - 100% Assessment	25,141,472,871	19-Feb-71
670	Hornby Island Community Hall	69,001	152,653	0.0723	Greater of \$20,000 or \$0.16 per \$1,000	954,079,449	25-Nov-85
672	Baynes Sound Community Facilities Support	34,500	62,039	0.0146	Greater of \$45,425 or \$0.02617 per \$1,000	2,370,629,250	01-Jun-21
675	Denman Island Community Facilities	68,000	141,856	0.0959	Greater of \$75,508 or \$0.20 per \$1000	709,280,514	30-Mar-92
676	Puntledge North Community Facilites Support Service	123,500	271,527	0.0258	Greater of \$144,325 or \$0.05675 per \$1,000 - 100% assessmnet	4,783,769,689	30-Jul-09
688	Hornby Island Comfort Station Local Service Area	20,500	95,408	0.0215	\$.10 per \$1,000 - 100% Assessment	954,079,449	26-Nov-90
691	Area A Baynes Sound Heritage Conservation	3,490	592,657	0.0015	0.25 per \$1,000	2,370,629,250	27-Mar-00
692	Electoral Area B Heritage Conservation	10,000	770,883	0.0032	Greater of \$100,000 or \$0.25 per \$1,000	3,083,533,623	01-Jan-15
693	Electoral Area C Heritage Conservation	10,000	860,005	0.0029	Greater of \$100,000 or \$0.25 per \$1,000	3,440,021,898	01-Jan-15
694	Denman Island Heritage Conservation	1,048	177,320	0.0015	Greater of \$100,000 or \$0.25 per \$1,000	709,280,514	01-Jan-15

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695	Hornby Island Heritage Conservation	1,462	238,543	0.0015	Greater of \$100,000 or \$0.25 per \$1,000	954,171,149	01-Jan-15
710	Denman Island Streetlighting Specified Area	2,308	0	0.2911	Sum sufficient	7,927,900	25-Jul-87
715	Royston Streetlighting	30,950	269,371	0.0345	\$0.30 per \$1000	897,904,371	31-Aug-10
716	Union Bay Streetlighting Local Service Area	41,517	75,000	0.0601	Max Levy \$75,000	690,229,457	10-Aug-21
720	Comox Road Streetlighting Local Service Area	3,411	12,793	0.1333	\$.50 per \$1,000 - 100% Assessment	25,586,149	31-May-93
722	Gibson/Cotton Road Streetlighting Local Service Area	11,360	82,661	0.0687	\$.50 per \$1,000 - 100% Assessment	165,321,820	29-Jan-90
723	Little River Streetlighting Specified Area	35,507	382,426	0.0270	\$.291 per \$1,000 - 100% Assessment	1,314,178,842	22-May-75
725	Forest Grove Ornamental Streetlight Service	3,187	26,831	0.0594	Greater of \$4000 or \$0.50 per \$1000	53,661,000	28-Oct-08
730	Arden Road Streetlighting Specified Area	7,956	51,767	0.0447	\$.291 per \$1,000 - 100% Assessment	177,894,400	31-Dec-75
732	Webb and Bood Roads Streetlighting Specified Area	829	6,622	0.0313	\$.25 per \$1,000 - 100% Assessment	26,486,400	30-Nov-81
738	McLary Rd Streetlighting Local Service Area	2,949	21,971	0.0671	\$.50 per \$1,000 - 100% Assessment	43,941,200	14-Dec-95
742	Fern Road Streetlighting Local Service Area	2,197	12,067	0.0510	\$.28 per \$1,000 - 100% Assessment	43,097,616	26-Mar-90
750	Hastings Streetlighting Local Service Area	616	3,726	0.0364	Greater of \$545 or \$.22 per \$1,000 - 100% Assessment	16,937,120	12-Dec-96
780	Transit - Comox Valley	2,600,000	6,076,113	0.1070	\$.25 per \$1,000 - 100% Assessment	24,304,452,666	29-Oct-90
795	Comox Valley Airport Service	324,606	2,514,147	0.0129	\$.10 per \$1,000 - 100% Assessment	25,141,472,871	24-Feb-03