

Requisition Comparison for: **Area A Baynes Sound/Denman-Hornby Islands**

	2020 Actual	2021 AB	2022 FP	2023 FP	2024 FP	2025 FP
General Government Services						
110 Administration and General Government	25,380	26,095	26,095	26,095	26,095	26,095
130 Electoral Areas Expenditure & Election Services	391,026	397,502	414,916	414,916	418,702	418,702
150 Feasibility Studies - Regional	2,144	0	2,204	2,204	2,204	2,204
Protective Services						
200 Victim Services Program	12,525	14,012	14,012	14,311	14,311	14,311
205 CV Community Justice	8,702	9,320	9,320	9,320	9,320	9,320
265 Search and Rescue - Comox Valley	18,899	19,461	20,128	20,499	20,857	21,271
270 Comox Valley Emergency Program	41,532	39,210	48,289	48,289	48,289	48,289
271 Comox Valley Emergency Program - Electoral Areas	52,013	45,956	63,411	63,411	63,411	63,411
295 Noise Control	15,604	15,900	19,686	19,686	19,686	19,686
296 Weed Control	12,102	13,061	13,818	14,007	14,196	14,575
298 Unsightly Premises Extended Service	13,746	14,007	15,522	15,522	15,900	15,900
299 Fireworks Regulation Extended Service	4,207	3,029	5,543	5,615	5,688	5,763
Environmental Health Services						
340 Liquid Waste Management	158,079	161,080	161,080	161,080	161,080	161,080
345 Pesticide Awareness Service	-11,099					
Public Health Services						
450 Emergency Shelter Land Acquisition	0					
Environmental Development Services						
530 House Numbering Area A	952	952	952	952	952	952
Recreation & Cultural Services						
600 Recreation Grant	49,052	62,715	57,170	60,018	63,015	63,015
660 Comox Valley Exhibition Grounds	70,483	72,470	72,470	72,470	72,470	72,470
Transportation Services						
780 Transit - Comox Valley	352,186	361,642	408,813	432,398	455,984	479,569
795 Comox Valley Airport Service	48,541	49,657	49,657	49,657		
Total Requisition \$	1,266,073	1,306,067	1,403,085	1,430,451	1,412,159	1,436,613
Estimate of Residential Tax Rate per \$1,000	0.4352	0.4167	0.4476	0.4564	0.4505	0.4583
Increase/(Decrease) per \$100,000 Assessed Value		(\$2)	\$3	\$1	(\$1)	\$1

Requisition Comparison for: **Area B Lazo North**

	2020 Actual	2021 AB	2022 FP	2023 FP	2024 FP	2025 FP
General Government Services						
110 Administration and General Government	18,649	18,615	18,615	18,615	18,615	18,615
121 Grant In Aid Area B	55,754	55,980	30,754	30,754	30,754	30,754
130 Electoral Areas Expenditure & Election Services	287,332	283,561	295,984	295,984	298,684	298,684
150 Feasibility Studies - Regional	1,575	0	1,572	1,572	1,572	1,572
152 Feasibility Studies - Electoral Area B	12,114	12,114	12,114	12,114	12,114	12,114
Protective Services						
200 Victim Services Program	9,203	9,995	9,995	10,209	10,209	10,209
205 CV Community Justice	6,394	6,648	6,648	6,648	6,648	6,648
265 Search and Rescue - Comox Valley	13,888	13,882	14,358	14,623	14,878	15,174
270 Comox Valley Emergency Program	30,518	27,970	34,448	34,448	34,448	34,448
271 Comox Valley Emergency Program - Electoral Areas	38,220	32,783	45,235	45,235	45,235	45,235
285 Building Inspection	111,870	93,979	111,261	111,261	111,261	111,261
291 Comox Valley Animal Control	41,072	44,495	45,562	47,133	48,704	50,275
295 Noise Control	11,466	11,342	14,043	14,043	14,043	14,043
296 Weed Control	8,893	9,317	9,857	9,992	10,127	10,397
298 Unsightly Premises Extended Service	10,101	9,992	11,072	11,072	11,342	11,342
299 Fireworks Regulation Extended Service	3,091	2,160	3,954	4,006	4,058	4,111
Environmental Health Services						
340 Liquid Waste Management	116,159	114,908	114,908	114,908	114,908	114,908
345 Pesticide Awareness Service	-8,156					
Public Health Services						
400 Cemetery	18,790	19,433	21,052	21,052	22,671	22,671
450 Emergency Shelter Land Acquisition	0					
451 Homelessness Supports	22,828	33,969	33,969	33,969	33,969	33,969
Environmental Development Services						
500 Planning	600,286	581,310	628,443	628,443	628,443	628,443
512 Regional Growth Strategy	45,578	61,933	61,933	50,673	50,673	50,673
531 House Numbering Area B	735	735	735	735	735	735
550 Economic Development - Comox Valley	149,218	116,660	116,660	116,660	116,660	116,660
Recreation & Cultural Services						
600 Recreation Grant	36,044	44,738	40,783	42,814	44,952	44,952
601 Comox Valley Track & Fields	21,228	20,652	20,652	20,652	20,652	20,652
615 Electoral Areas Arts & Cultural Grant	25,117	31,422	31,422	31,422	39,278	45,562
621 Baynes Sd, Area B & C Parks & Greenways	489,707	471,332	502,754	534,177	549,888	565,599
645 Comox Valley Recreation Complexes	508,704	542,789	554,050	565,310	576,571	588,103
660 Comox Valley Exhibition Grounds	51,792	51,697	51,697	51,697	51,697	51,697
686 Comfort Station Service	4,739					
692 Electoral Area B Heritage Conservation	10,000	10,000	10,000	10,000	10,000	10,000
Transportation Services						
780 Transit - Comox Valley	258,792	257,980	291,630	308,455	325,279	342,104
795 Comox Valley Airport Service	35,669	35,424	35,424	35,424		

Total Requisition \$	3,047,369	3,027,817	3,181,585	3,234,100	3,259,069	3,311,611
Estimate of Residential Tax Rate per \$1,000	1.4256	1.3542	1.4229	1.4464	1.4576	1.4811
Increase/(Decrease) per \$100,000 Assessed Value		(\$7)	\$7	\$2	\$1	\$2

Requisition Comparison for: **Area C Puntledge - Black Creek**

	2020 Actual	2021 AB	2022 FP	2023 FP	2024 FP	2025 FP
General Government Services						
110 Administration and General Government	24,284	24,220	24,220	24,220	24,220	24,220
122 Grant In Aid Area C	108,034	113,000	88,034	88,034	88,034	88,034
130 Electoral Areas Expenditure & Election Services	374,143	368,937	385,100	385,100	388,614	388,614
150 Feasibility Studies - Regional	2,051	0	2,046	2,046	2,046	2,046
153 Feasibility Studies - Electoral Area C	13,000	13,000	13,000	13,000	13,000	13,000
Protective Services						
200 Victim Services Program	11,984	13,005	13,005	13,283	13,283	13,283
205 CV Community Justice	8,326	8,650	8,650	8,650	8,650	8,650
265 Search and Rescue - Comox Valley	18,083	18,062	18,681	19,026	19,358	19,743
270 Comox Valley Emergency Program	39,738	36,392	44,819	44,819	44,819	44,819
271 Comox Valley Emergency Program - Electoral Areas	49,767	42,653	58,854	58,854	58,854	58,854
285 Building Inspection	145,669	122,275	144,761	144,761	144,761	144,761
291 Comox Valley Animal Control	53,481	57,891	59,280	61,324	63,369	65,413
295 Noise Control	14,930	14,757	18,271	18,271	18,271	18,271
296 Weed Control	11,579	12,122	12,825	13,001	13,176	13,528
298 Unsightly Premises Extended Service	13,153	13,001	14,406	14,406	14,757	14,757
299 Fireworks Regulation Extended Service	4,025	2,811	5,145	5,212	5,279	5,349
Environmental Health Services						
340 Liquid Waste Management	151,254	149,505	149,505	149,505	149,505	149,505
345 Pesticide Awareness Service	-10,620					
Public Health Services						
450 Emergency Shelter Land Acquisition	0					
451 Homelessness Supports	29,725	44,197	44,197	44,197	44,197	44,197
Environmental Development Services						
500 Planning	781,649	756,334	817,658	817,658	817,658	817,658
512 Regional Growth Strategy	59,349	80,581	80,581	65,930	65,930	65,930
532 House Numbering Area C	840	840	840	840	840	840
550 Economic Development - Comox Valley	194,300	151,784	151,784	151,784	151,784	151,784
Recreation & Cultural Services						
600 Recreation Grant	46,934	58,208	53,062	55,705	58,486	58,486
601 Comox Valley Track & Fields	27,641	26,870	26,870	26,870	26,870	26,870
615 Electoral Areas Arts & Cultural Grant	32,706	40,883	40,883	40,883	51,104	59,280
621 Baynes Sd, Area B & C Parks & Greenways	637,661	613,244	654,127	695,010	715,451	735,893
645 Comox Valley Recreation Complexes	662,398	706,215	720,866	735,517	750,168	765,172
660 Comox Valley Exhibition Grounds	67,440	67,262	67,262	67,262	67,262	67,262
686 Comfort Station Service	6,171					
693 Electoral Area C Heritage Conservation	10,000	10,000	10,000	10,000	10,000	10,000
Transportation Services						
795 Comox Valley Airport Service	46,445	46,089	46,089	46,089		
Total Requisition \$	3,636,141	3,612,789	3,774,822	3,821,257	3,829,747	3,876,219
Estimate of Residential Tax Rate per \$1,000	1.3064	1.2419	1.2976	1.3135	1.3165	1.3324
Increase/(Decrease) per \$100,000 Assessed Value		(\$6)	\$6	\$2	\$0	\$2

Requisition Comparison for: **Comox**

	2020 Actual	2021 AB	2022 FP	2023 FP	2024 FP	2025 FP
General Government Services						
100 Member Municipality Administration	137,354	156,713	164,562	166,420	168,951	172,025
110 Administration and General Government	30,916	31,053	31,053	31,053	31,053	31,053
150 Feasibility Studies - Regional	2,584	0	2,597	2,597	2,597	2,597
Protective Services						
200 Victim Services Program	15,097	16,509	16,509	16,862	16,862	16,862
205 CV Community Justice	10,600	11,090	11,090	11,090	11,090	11,090
265 Search and Rescue - Comox Valley	23,022	23,158	23,952	24,394	24,819	25,313
275 911 Answering Service	140,155	140,650	146,324	150,090	151,161	152,081
Environmental Health Services						
335 Comox Valley Sewerage Service	1,960,320	2,082,840	2,205,360	2,327,880	2,450,400	2,572,920
391 Comox Strathcona Waste Management	673,332	563,112	563,112	563,112	563,112	563,112
Public Health Services						
400 Cemetery	30,822	32,096	34,770	34,770	37,445	37,445
450 Emergency Shelter Land Acquisition	0					
Environmental Development Services						
512 Regional Growth Strategy	75,557	103,315	103,315	84,531	84,531	84,531
550 Economic Development - Comox Valley	244,772	192,679	192,679	192,679	192,679	192,679
Recreation & Cultural Services						
600 Recreation Grant	59,126	73,891	67,358	70,713	74,244	74,244
601 Comox Valley Track & Fields	34,821	34,110	34,110	34,110	34,110	34,110
645 Comox Valley Recreation Complexes	843,295	905,465	924,249	943,034	961,818	981,055
660 Comox Valley Exhibition Grounds	85,857	86,239	86,239	86,239	86,239	86,239
Transportation Services						
780 Transit - Comox Valley	424,514	426,089	481,666	509,454	537,242	565,031
795 Comox Valley Airport Service	59,129	59,092	59,092	59,092		
Total Requisition \$	4,851,273	4,938,101	5,148,037	5,308,120	5,428,353	5,602,386
Estimate of Residential Tax Rate per \$1,000	1.3802	1.3339	1.3907	1.4341	1.4667	1.5138
Increase/(Decrease) per \$100,000 Assessed Value		(\$5)	\$6	\$4	\$3	\$5

Requisition Comparison for: Courtenay

	2020 Actual	2021 AB	2022 FP	2023 FP	2024 FP	2025 FP
General Government Services						
100 Member Municipality Administration	298,188	334,328	351,072	355,035	360,435	366,994
110 Administration and General Government	66,892	66,060	66,060	66,060	66,060	66,060
150 Feasibility Studies - Regional	5,610	0	5,540	5,540	5,540	5,540
Protective Services						
200 Victim Services Program	32,775	35,219	35,219	35,972	35,972	35,972
205 CV Community Justice	22,935	23,593	23,593	23,593	23,593	23,593
265 Search and Rescue - Comox Valley	49,812	49,264	50,953	51,894	52,798	53,848
275 911 Answering Service	304,270	300,058	312,162	320,198	322,482	324,444
Environmental Health Services						
335 Comox Valley Sewerage Service	4,439,680	4,717,160	4,994,640	5,272,120	5,549,600	5,827,080
391 Comox Strathcona Waste Management	1,461,770	1,201,326	1,201,326	1,201,326	1,201,326	1,201,326
Public Health Services						
400 Cemetery	66,913	68,472	74,178	74,178	79,884	79,884
450 Emergency Shelter Land Acquisition	0					
451 Homelessness Supports	81,879	120,548	120,548	120,548	120,548	120,548
Environmental Development Services						
512 Regional Growth Strategy	163,482	219,784	219,784	179,823	179,823	179,823
550 Economic Development - Comox Valley	531,387	411,055	411,055	411,055	411,055	411,055
Recreation & Cultural Services						
600 Recreation Grant	128,359	157,637	143,700	150,857	158,390	158,390
601 Comox Valley Track & Fields	75,595	72,769	72,769	72,769	72,769	72,769
645 Comox Valley Recreation Complexes	1,824,636	1,926,209	1,966,170	2,006,131	2,046,091	2,087,014
660 Comox Valley Exhibition Grounds	185,770	183,458	183,458	183,458	183,458	183,458
Transportation Services						
780 Transit - Comox Valley	921,598	909,005	1,027,571	1,086,854	1,146,137	1,205,420
795 Comox Valley Airport Service	127,938	125,708	125,708	125,708		
Total Requisition \$	10,789,488	10,921,654	11,385,507	11,743,119	12,015,963	12,403,219
Estimate of Residential Tax Rate per \$1,000	1.4150	1.3838	1.4427	1.4881	1.5228	1.5719
Increase/(Decrease) per \$100,000 Assessed Value		(\$3)	\$6	\$5	\$3	\$5

Requisition Comparison for: Cumberland

	2020 Actual	2021 AB	2022 FP	2023 FP	2024 FP	2025 FP
General Government Services						
100 Member Municipality Administration	39,458	45,196	47,460	47,995	48,725	49,612
110 Administration and General Government	8,879	8,957	8,957	8,957	8,957	8,957
150 Feasibility Studies - Regional	742	0	749	749	749	749
Protective Services						
200 Victim Services Program	4,337	4,761	4,761	4,863	4,863	4,863
205 CV Community Justice	3,044	3,199	3,199	3,199	3,199	3,199
265 Search and Rescue - Comox Valley	6,612	6,680	6,909	7,036	7,159	7,301
275 911 Answering Service	40,263	40,563	42,200	43,286	43,595	43,860
Environmental Health Services						
345 Pesticide Awareness Service	-3,883					
391 Comox Strathcona Waste Management	193,431	162,401	162,401	162,401	162,401	162,401
Public Health Services						
450 Emergency Shelter Land Acquisition	0					
451 Homelessness Supports	10,868	16,345	16,345	16,345	16,345	16,345
Environmental Development Services						
512 Regional Growth Strategy	21,699	29,800	29,800	24,382	24,382	24,382
Recreation & Cultural Services						
600 Recreation Grant	16,985	21,310	19,426	20,394	21,412	21,412
645 Comox Valley Recreation Complexes	242,189	261,168	266,586	272,005	277,423	282,971
660 Comox Valley Exhibition Grounds	24,658	24,874	24,874	24,874	24,874	24,874
Transportation Services						
780 Transit - Comox Valley	121,952	122,884	138,912	146,926	154,940	162,954
795 Comox Valley Airport Service	16,982	17,044	17,044	17,044		
Total Requisition \$	748,216	765,182	789,622	800,455	799,023	813,880
Estimate of Residential Tax Rate per \$1,000	0.7394	0.7150	0.7379	0.7481	0.7468	0.7607
Increase/(Decrease) per \$100,000 Assessed Value		(\$2)	\$2	\$1	\$0	\$1

Requisition Comparison for: Part Area A Baynes Sound

	2020 Actual	2021 AB	2022 FP	2023 FP	2024 FP	2025 FP
General Government Services						
120 Grant In Aid Area A Baynes Sound	50,000	39,425	19,500	19,500	19,500	19,500
151 Feasibility Studies - Area A Baynes Sound	30,000	30,000	30,000	30,000	30,000	30,000
Protective Services						
285 Building Inspection	96,547	82,832	98,064	98,064	98,064	98,064
291 Comox Valley Animal Control	35,447	39,217	40,158	41,542	42,927	44,312
Public Health Services						
451 Homelessness Supports	19,701	29,940	29,940	29,940	29,940	29,940
Environmental Development Services						
500 Planning	518,065	512,356	553,898	553,898	553,898	553,898
512 Regional Growth Strategy	39,335	54,587	54,587	44,662	44,662	44,662
550 Economic Development - Comox Valley	128,779	102,822	102,822	102,822	102,822	102,822
Recreation & Cultural Services						
601 Comox Valley Track & Fields	18,320	18,203	18,203	18,203	18,203	18,203
615 Electoral Areas Arts & Cultural Grant	21,677	27,695	27,695	27,695	34,619	40,158
621 Baynes Sd, Area B & C Parks & Greenways	422,632	415,424	443,119	470,814	484,661	498,509
645 Comox Valley Recreation Complexes	439,027	478,405	488,329	498,254	508,179	518,343
686 Comfort Station Service	4,090					
691 Heritage Conservation - Area A	3,490	3,490	3,490	3,490	3,490	3,490
Total Requisition \$	1,827,111	1,834,394	1,909,804	1,938,884	1,970,965	2,001,900
Estimate of Residential Tax Rate per \$1,000	0.9904	0.9308	0.9691	0.9839	1.0001	1.0158
Increase/(Decrease) per \$100,000 Assessed Value		(\$6)	\$4	\$1	\$2	\$2

Requisition Comparison for: Part Area A Denman/Hornby

	2020 Actual	2021 AB	2022 FP	2023 FP	2024 FP	2025 FP
Recreation & Cultural Services						
607 Part Area A Hornby/Denman Recreation Complexes Contribution	27,831	27,849	27,849	27,849	27,849	27,849
Total Requisition \$	27,831	27,849	27,849	27,849	27,849	27,849
Estimate of Residential Tax Rate per \$1,000	0.0262	0.0239	0.0239	0.0239	0.0239	0.0239
Increase/(Decrease) per \$100,000 Assessed Value		\$0	\$0	\$0	\$0	\$0

Requisition Comparison Local/Specified Service Areas

	2020 Actual	2021 AB	2022 FP	2023 FP	2024 FP	2025 FP
Within Electoral Area(s) A						
General Government Services						
123 Denman Island Grant In Aid	25,000	14,175	12,454	12,454	12,454	12,454
124 Hornby Island Grant In Aid	25,000	20,825	15,425	15,425	15,425	15,425
154 Denman Island Feasibility Studies	3,783	3,783	3,783	3,783	3,783	3,783
155 Hornby Island Feasibility Studies	8,145	8,145	8,145	8,145	8,145	8,145
Protective Services						
210 Rural Cumberland Fire Protection	185,000	200,000	210,000	215,000	220,000	225,000
215 Denman Island Fire Protection	352,000	360,000	380,000	400,000	420,000	440,000
220 Hornby Island Fire Protection	540,000	550,000	560,000	570,000	600,000	610,000
225 Fanny Bay Fire Protection	175,000	180,000	185,000	190,000	195,000	200,000
Environmental Health Services						
360 Hornby Island Garbage Disposal	215,000	260,000	275,000	280,000	285,000	290,000
362 Denman Island Garbage Collection Specified Area	88,000	88,000	88,000	89,000	89,000	89,000
Environmental Development Services						
555 Denman Island Economic Development	50,043	51,500	51,500	52,000	52,000	52,000
556 Hornby Island Economic Development	90,000	90,000	102,000	102,000	102,000	102,000
Recreation & Cultural Services						
605 Denman Island Recreation	15,250	15,250	15,250	15,250	15,250	15,250
606 Hornby Island Recreation	27,750	28,000	28,500	29,000	29,500	30,000
619 Denman Island Community Parks & Greenways	100,000	100,000	105,000	105,000	105,000	105,000
620 Hornby Island Community Parks & Greenways	165,000	160,000	170,000	170,000	170,000	170,000
670 Hornby Island Community Hall	69,001	69,001	69,001	69,001	69,001	69,001
675 Denman Island Community Hall	68,000	68,000	65,000	65,000	65,000	65,000
688 Hornby Island Comfort Station Local Service Area	22,500	20,000	20,000	20,000	20,000	20,000
694 Denman Island Heritage Conservation	1,048	1,048	1,048	1,048	1,048	1,048
695 Hornby Island Heritage Conservation	1,462	1,462	1,462	1,462	1,462	1,462
Transportation Services						
710 Denman Island Streetlighting Specified Area	2,247	2,038	2,306	2,346	2,387	2,429
715 Royston Streetlighting	34,500	32,900	32,574	34,260	33,959	35,671
750 Hastings Streetlighting Local Service Area	607	610	616	622	628	635

**Requisition Comparison
 Local/Specified Service Areas**

	2020 Actual	2021 AB	2022 FP	2023 FP	2024 FP	2025 FP
Within Electoral Area(s) ABC						
Protective Services						
275 911 Answering Service	312,973	315,332	328,053	336,497	338,898	340,960
Environmental Health Services						
391 Comox Strathcona Waste Management	1,503,580	1,262,479	1,262,479	1,262,479	1,262,479	1,262,479
Recreation & Cultural Services						
630 Vancouver Island Regional Library	1,354,556	1,382,215	1,423,613	1,466,252	1,510,169	1,555,402
Within Electoral Area(s) B						
Protective Services						
228 Bates/Huband Road Fire Protection Local Service Area	44,000	45,000	46,500	46,500	46,500	46,500
Transportation Services						
720 Comox Road Streetlighting Local Service Area	3,271	2,801	3,410	3,472	3,535	3,599
722 Gibson/Cotton Road Streetlighting Local Service Area	10,558	10,558	11,354	11,574	11,798	12,027
723 Little River Streetlighting Specified Area	33,330	33,330	34,817	35,533	36,264	37,009
725 Forest Grove Estates Streetlighting	2,681	2,968	3,187	3,216	3,246	3,276
742 Fern Road Streetlighting Local Service Area	2,158	1,859	2,196	2,234	2,272	2,311
Within Electoral Area(s) BC						
Protective Services						
237 Merville Fire Protection Service	534,426	534,426	534,426	534,426	534,426	534,426
Within Electoral Area(s) C						
Protective Services						
230 Black Creek/Oyster Bay Fire Protection LSA	549,304	557,400	578,977	589,765	600,554	611,342
235 Tsolum Farnham Fire Protection Service Area	0					
240 Mt Washington Resort Community Fire Protection	200,824	200,824	250,000	250,000	250,000	250,000
Recreation & Cultural Services						
676 Black Creek Community Hall Contribution	70,000	93,800	93,800	93,800	93,800	93,800
Transportation Services						
730 Arden Road Streetlighting Specified Area	6,321	6,680	7,963	8,117	8,274	8,434
732 Webb and Bood Roads Streetlighting Specified Area	754	759	829	840	851	862
738 McLary Rd Streetlighting Local Service Area	2,865	2,571	2,947	3,000	3,054	3,109
780 Transit - Comox Valley	220,959	222,400	251,409	265,913	280,418	294,922



Requisition Comparison Local/Specified Service Areas

	2020 Actual	2021 AB	2022 FP	2023 FP	2024 FP	2025 FP
Within Electoral Area(s) SRD - Jur 772 D						
Protective Services						
230 Black Creek/Oyster Bay Fire Protection LSA	210,696	217,600	226,023	230,235	234,446	238,658