

Requisition Comparison for: Part Area A Baynes Sound

	2020 Actual	2021 PB	2022 FP	2023 FP	2024 FP	2025 FP
General Government Services						
120 Grant In Aid Area A Baynes Sound	50,000	19,908	19,500	19,500	19,500	19,500
151 Feasibility Studies - Area A Baynes Sound	30,000	30,000	30,000	30,000	30,000	30,000
Protective Services						
285 Building Inspection	96,547	82,760	97,979	97,979	97,979	97,979
291 Comox Valley Animal Control	35,447	39,183	40,123	41,506	42,890	44,273
Public Health Services						
451 Homelessness Supports	19,701	29,886	29,886	29,886	29,886	29,886
Environmental Development Services						
500 Planning	518,065	511,911	553,417	553,417	553,417	553,417
512 Regional Growth Strategy	39,335	54,501	54,501	44,591	44,591	44,591
550 Economic Development - Comox Valley	128,779	102,648	102,648	102,648	102,648	102,648
Recreation & Cultural Services						
601 Comox Valley Track & Fields	18,320	18,172	18,172	18,172	18,172	18,172
615 Electoral Areas Arts & Cultural Grant	21,677	27,671	27,671	27,671	34,589	40,123
621 Baynes Sd, Area B & C Parks & Greenways	422,632	415,063	442,733	470,404	484,240	498,075
645 Comox Valley Recreation Complexes	439,027	477,647	487,557	497,466	507,375	517,523
686 Comfort Station Service	4,090	1,035	1,035	1,035	1,035	1,035
691 Heritage Conservation - Area A	3,490	3,490	3,490	3,490	3,490	3,490
Total Requisition \$	1,827,111	1,813,874	1,908,711	1,937,765	1,969,811	2,000,712
Estimate of Residential Tax Rate per \$1,000	0.9904	0.9202	0.9684	0.9831	0.9994	1.0150
Increase/(Decrease) per \$100,000 Assessed Value		(\$7)	\$5	\$1	\$2	\$2

Requisition Comparison for: Part Area A Denman/Hornby

	2020 Actual	2021 PB	2022 FP	2023 FP	2024 FP	2025 FP
Recreation & Cultural Services						
607 Part Area A Hornby/Denman Recreation Complexes Contribution	27,831	27,849	27,849	27,849	27,849	27,849
Total Requisition \$	27,831	27,849	27,849	27,849	27,849	27,849
Estimate of Residential Tax Rate per \$1,000	0.0262	0.0239	0.0239	0.0239	0.0239	0.0239
Increase/(Decrease) per \$100,000 Assessed Value		\$0	\$0	\$0	\$0	\$0

Requisition Comparison for: **Area A Baynes Sound/Denman-Hornby Islands**

	2020 Actual	2021 PB	2022 FP	2023 FP	2024 FP	2025 FP
General Government Services						
110 Administration and General Government	25,380	26,081	26,081	26,081	26,081	26,081
130 Electoral Areas Expenditure & Election Services	391,026	397,482	414,895	414,895	418,681	418,681
150 Feasibility Studies - Regional	2,144	0	2,203	2,203	2,203	2,203
Protective Services						
200 Victim Services Program	12,525	14,004	14,004	14,303	14,303	14,303
205 CV Community Justice	8,702	9,315	9,315	9,315	9,315	9,315
265 Search and Rescue - Comox Valley	18,899	19,450	20,117	20,488	20,845	21,260
270 Comox Valley Emergency Program	41,532	48,287	48,287	48,287	48,287	48,287
271 Comox Valley Emergency Program - Electoral Areas	52,013	57,919	63,408	63,408	63,408	63,408
295 Noise Control	15,604	15,899	19,685	19,685	19,685	19,685
296 Weed Control	12,102	13,060	13,817	14,007	14,196	14,574
298 Unsightly Premises Extended Service	13,746	14,007	14,007	14,007	14,007	14,007
299 Fireworks Regulation Extended Service	4,207	3,028	5,543	5,615	5,688	5,763
Environmental Health Services						
340 Liquid Waste Management	158,079	161,072	161,072	161,072	161,072	161,072
345 Pesticide Awareness Service	-11,099					
Public Health Services						
450 Emergency Shelter Land Acquisition	0					
Environmental Development Services						
530 House Numbering Area A	952	952	952	952	952	952
Recreation & Cultural Services						
600 Recreation Grant	49,052	53,394	57,139	59,985	62,980	62,980
660 Comox Valley Exhibition Grounds	70,483	72,431	72,431	72,431	72,431	72,431
Transportation Services						
780 Transit - Comox Valley	352,186	361,441	408,585	432,157	455,729	479,302
795 Comox Valley Airport Service	48,541	49,631	49,631	49,631		
Total Requisition \$	1,266,073	1,317,451	1,401,169	1,428,520	1,409,861	1,434,301
Estimate of Residential Tax Rate per \$1,000	0.4352	0.4198	0.4464	0.4552	0.4492	0.4570
Increase/(Decrease) per \$100,000 Assessed Value		(\$2)	\$3	\$1	(\$1)	\$1

Requisition Comparison for: **Area B Lazo North**

	2020 Actual	2021 PB	2022 FP	2023 FP	2024 FP	2025 FP
General Government Services						
110 Administration and General Government	18,649	18,610	18,610	18,610	18,610	18,610
121 Grant In Aid Area B	55,754	30,968	30,754	30,754	30,754	30,754
130 Electoral Areas Expenditure & Election Services	287,332	283,626	296,052	296,052	298,753	298,753
150 Feasibility Studies - Regional	1,575	0	1,572	1,572	1,572	1,572
152 Feasibility Studies - Electoral Area B	12,114	12,114	12,114	12,114	12,114	12,114
Protective Services						
200 Victim Services Program	9,203	9,993	9,993	10,206	10,206	10,206
205 CV Community Justice	6,394	6,647	6,647	6,647	6,647	6,647
265 Search and Rescue - Comox Valley	13,888	13,879	14,354	14,619	14,874	15,170
270 Comox Valley Emergency Program	30,518	34,455	34,455	34,455	34,455	34,455
271 Comox Valley Emergency Program - Electoral Areas	38,220	41,328	45,245	45,245	45,245	45,245
285 Building Inspection	111,870	94,029	111,321	111,321	111,321	111,321
291 Comox Valley Animal Control	41,072	44,518	45,586	47,158	48,730	50,302
295 Noise Control	11,466	11,345	14,046	14,046	14,046	14,046
296 Weed Control	8,893	9,319	9,859	9,994	10,130	10,400
298 Unsightly Premises Extended Service	10,101	9,994	9,994	9,994	9,994	9,994
299 Fireworks Regulation Extended Service	3,091	2,161	3,955	4,007	4,059	4,112
Environmental Health Services						
340 Liquid Waste Management	116,159	114,934	114,934	114,934	114,934	114,934
345 Pesticide Awareness Service	-8,156					
Public Health Services						
400 Cemetery	18,790	19,420	21,038	21,038	22,656	22,656
450 Emergency Shelter Land Acquisition	0					
451 Homelessness Supports	22,828	33,956	33,956	33,956	33,956	33,956
Environmental Development Services						
500 Planning	600,286	581,620	628,778	628,778	628,778	628,778
512 Regional Growth Strategy	45,578	61,922	61,922	50,664	50,664	50,664
531 House Numbering Area B	735	735	735	735	735	735
550 Economic Development - Comox Valley	149,218	116,626	116,626	116,626	116,626	116,626
Recreation & Cultural Services						
600 Recreation Grant	36,044	38,100	40,772	42,802	44,940	44,940
601 Comox Valley Track & Fields	21,228	20,646	20,646	20,646	20,646	20,646
615 Electoral Areas Arts & Cultural Grant	25,117	31,439	31,439	31,439	39,299	45,586
621 Baynes Sd, Area B & C Parks & Greenways	489,707	471,583	503,022	534,461	550,181	565,900
645 Comox Valley Recreation Complexes	508,704	542,691	553,949	565,208	576,466	587,996
660 Comox Valley Exhibition Grounds	51,792	51,683	51,683	51,683	51,683	51,683
686 Comfort Station Service	4,739	1,176	1,176	1,176	1,176	1,176
692 Electoral Area B Heritage Conservation	10,000	10,000	10,000	10,000	10,000	10,000
Transportation Services						
780 Transit - Comox Valley	258,792	257,909	291,549	308,369	325,189	342,009
795 Comox Valley Airport Service	35,669	35,414	35,414	35,414		

Total Requisition \$	3,047,369	3,012,842	3,182,199	3,234,726	3,259,440	3,311,989
Estimate of Residential Tax Rate per \$1,000	1.4256	1.3453	1.4210	1.4444	1.4554	1.4789
Increase/(Decrease) per \$100,000 Assessed Value		(\$8)	\$8	\$2	\$1	\$2

Requisition Comparison for: **Area C Puntledge - Black Creek**

	2020 Actual	2021 PB	2022 FP	2023 FP	2024 FP	2025 FP
General Government Services						
110 Administration and General Government	24,284	24,205	24,205	24,205	24,205	24,205
122 Grant In Aid Area C	108,034	87,922	88,034	88,034	88,034	88,034
130 Electoral Areas Expenditure & Election Services	374,143	368,892	385,053	385,053	388,566	388,566
150 Feasibility Studies - Regional	2,051	0	2,044	2,044	2,044	2,044
153 Feasibility Studies - Electoral Area C	13,000	13,000	13,000	13,000	13,000	13,000
Protective Services						
200 Victim Services Program	11,984	12,997	12,997	13,275	13,275	13,275
205 CV Community Justice	8,326	8,645	8,645	8,645	8,645	8,645
265 Search and Rescue - Comox Valley	18,083	18,051	18,670	19,014	19,346	19,730
270 Comox Valley Emergency Program	39,738	44,814	44,814	44,814	44,814	44,814
271 Comox Valley Emergency Program - Electoral Areas	49,767	53,753	58,847	58,847	58,847	58,847
285 Building Inspection	145,669	122,297	144,787	144,787	144,787	144,787
291 Comox Valley Animal Control	53,481	57,902	59,291	61,335	63,380	65,424
295 Noise Control	14,930	14,756	18,269	18,269	18,269	18,269
296 Weed Control	11,579	12,121	12,823	12,999	13,175	13,526
298 Unsightly Premises Extended Service	13,153	12,999	12,999	12,999	12,999	12,999
299 Fireworks Regulation Extended Service	4,025	2,811	5,144	5,211	5,279	5,348
Environmental Health Services						
340 Liquid Waste Management	151,254	149,486	149,486	149,486	149,486	149,486
345 Pesticide Awareness Service	-10,620					
Public Health Services						
450 Emergency Shelter Land Acquisition	0					
451 Homelessness Supports	29,725	44,164	44,164	44,164	44,164	44,164
Environmental Development Services						
500 Planning	781,649	756,470	817,805	817,805	817,805	817,805
512 Regional Growth Strategy	59,349	80,537	80,537	65,894	65,894	65,894
532 House Numbering Area C	840	840	840	840	840	840
550 Economic Development - Comox Valley	194,300	151,687	151,687	151,687	151,687	151,687
Recreation & Cultural Services						
600 Recreation Grant	46,934	49,554	53,029	55,670	58,450	58,450
601 Comox Valley Track & Fields	27,641	26,853	26,853	26,853	26,853	26,853
615 Electoral Areas Arts & Cultural Grant	32,706	40,890	40,890	40,890	51,113	59,291
621 Baynes Sd, Area B & C Parks & Greenways	637,661	613,354	654,244	695,134	715,580	736,025
645 Comox Valley Recreation Complexes	662,398	705,838	720,481	735,124	749,768	764,763
660 Comox Valley Exhibition Grounds	67,440	67,221	67,221	67,221	67,221	67,221
686 Comfort Station Service	6,171	1,530	1,530	1,530	1,530	1,530
693 Electoral Area C Heritage Conservation	10,000	10,000	10,000	10,000	10,000	10,000
Transportation Services						
795 Comox Valley Airport Service	46,445	46,061	46,061	46,061		
Total Requisition \$	3,636,141	3,599,648	3,774,450	3,820,891	3,829,054	3,875,523
Estimate of Residential Tax Rate per \$1,000	1.3064	1.2358	1.2958	1.3118	1.3146	1.3305
Increase/(Decrease) per \$100,000 Assessed Value		(\$7)	\$6	\$2	\$0	\$2

Requisition Comparison for: **Comox**

	2020 Actual	2021 PB	2022 FP	2023 FP	2024 FP	2025 FP
General Government Services						
100 Member Municipality Administration	137,354	156,503	164,341	166,196	168,724	171,794
110 Administration and General Government	30,916	31,022	31,022	31,022	31,022	31,022
150 Feasibility Studies - Regional	2,584	0	2,594	2,594	2,594	2,594
Protective Services						
200 Victim Services Program	15,097	16,492	16,492	16,845	16,845	16,845
205 CV Community Justice	10,600	11,079	11,079	11,079	11,079	11,079
265 Search and Rescue - Comox Valley	23,022	23,135	23,927	24,369	24,794	25,287
275 911 Answering Service	140,155	151,689	153,453	155,217	156,980	157,862
Environmental Health Services						
335 Comox Valley Sewerage Service	1,960,320	2,082,840	2,205,360	2,327,880	2,542,290	2,542,290
391 Comox Strathcona Waste Management	673,332	562,650	562,650	562,650	562,650	562,650
Public Health Services						
400 Cemetery	30,822	32,050	34,721	34,721	37,392	37,392
450 Emergency Shelter Land Acquisition	0					
Environmental Development Services						
512 Regional Growth Strategy	75,557	103,219	103,219	84,452	84,452	84,452
550 Economic Development - Comox Valley	244,772	192,480	192,480	192,480	192,480	192,480
Recreation & Cultural Services						
600 Recreation Grant	59,126	62,880	67,290	70,641	74,169	74,169
601 Comox Valley Track & Fields	34,821	34,075	34,075	34,075	34,075	34,075
645 Comox Valley Recreation Complexes	843,295	904,617	923,384	942,151	960,918	980,137
660 Comox Valley Exhibition Grounds	85,857	86,152	86,152	86,152	86,152	86,152
Transportation Services						
780 Transit - Comox Valley	424,514	425,653	481,172	508,932	536,692	564,452
795 Comox Valley Airport Service	59,129	59,032	59,032	59,032		
Total Requisition \$	4,851,273	4,935,567	5,152,444	5,310,488	5,523,308	5,574,732
Estimate of Residential Tax Rate per \$1,000	1.3802	1.3321	1.3907	1.4335	1.4912	1.5050
Increase/(Decrease) per \$100,000 Assessed Value		(\$5)	\$6	\$4	\$6	\$1

Requisition Comparison for: Courtenay

	2020 Actual	2021 PB	2022 FP	2023 FP	2024 FP	2025 FP
General Government Services						
100 Member Municipality Administration	298,188	334,632	351,392	355,358	360,763	367,328
110 Administration and General Government	66,892	66,141	66,141	66,141	66,141	66,141
150 Feasibility Studies - Regional	5,610	0	5,547	5,547	5,547	5,547
Protective Services						
200 Victim Services Program	32,775	35,262	35,262	36,017	36,017	36,017
205 CV Community Justice	22,935	23,622	23,622	23,622	23,622	23,622
265 Search and Rescue - Comox Valley	49,812	49,325	51,015	51,958	52,863	53,914
275 911 Answering Service	304,270	324,339	328,110	331,882	335,653	337,539
Environmental Health Services						
335 Comox Valley Sewerage Service	4,439,680	4,717,160	4,994,640	5,272,120	5,757,710	5,757,710
391 Comox Strathcona Waste Management	1,461,770	1,203,051	1,203,051	1,203,051	1,203,051	1,203,051
Public Health Services						
400 Cemetery	66,913	68,530	74,241	74,241	79,951	79,951
450 Emergency Shelter Land Acquisition	0					
451 Homelessness Supports	81,879	120,680	120,680	120,680	120,680	120,680
Environmental Development Services						
512 Regional Growth Strategy	163,482	220,071	220,071	180,058	180,058	180,058
550 Economic Development - Comox Valley	531,387	411,558	411,558	411,558	411,558	411,558
Recreation & Cultural Services						
600 Recreation Grant	128,359	134,450	143,878	151,044	158,587	158,587
601 Comox Valley Track & Fields	75,595	72,858	72,858	72,858	72,858	72,858
645 Comox Valley Recreation Complexes	1,824,636	1,928,722	1,968,734	2,008,747	2,048,760	2,089,737
660 Comox Valley Exhibition Grounds	185,770	183,683	183,683	183,683	183,683	183,683
Transportation Services						
780 Transit - Comox Valley	921,598	910,124	1,028,836	1,088,192	1,147,548	1,206,904
795 Comox Valley Airport Service	127,938	125,862	125,862	125,862		
Total Requisition \$	10,789,488	10,930,068	11,409,181	11,762,617	12,245,048	12,354,882
Estimate of Residential Tax Rate per \$1,000	1.4150	1.3806	1.4412	1.4859	1.5471	1.5609
Increase/(Decrease) per \$100,000 Assessed Value		(\$3)	\$6	\$4	\$6	\$1

Requisition Comparison for: Cumberland

	2020 Actual	2021 PB	2022 FP	2023 FP	2024 FP	2025 FP
General Government Services						
100 Member Municipality Administration	39,458	45,102	47,361	47,896	48,624	49,509
110 Administration and General Government	8,879	8,941	8,941	8,941	8,941	8,941
150 Feasibility Studies - Regional	742	0	748	748	748	748
Protective Services						
200 Victim Services Program	4,337	4,753	4,753	4,854	4,854	4,854
205 CV Community Justice	3,044	3,193	3,193	3,193	3,193	3,193
265 Search and Rescue - Comox Valley	6,612	6,668	6,897	7,024	7,146	7,288
275 911 Answering Service	40,263	43,715	44,223	44,732	45,240	45,494
Environmental Health Services						
345 Pesticide Awareness Service	-3,883					
391 Comox Strathcona Waste Management	193,431	162,150	162,150	162,150	162,150	162,150
Public Health Services						
450 Emergency Shelter Land Acquisition	0					
451 Homelessness Supports	10,868	16,314	16,314	16,314	16,314	16,314
Environmental Development Services						
512 Regional Growth Strategy	21,699	29,750	29,750	24,341	24,341	24,341
Recreation & Cultural Services						
600 Recreation Grant	16,985	18,121	19,392	20,358	21,375	21,375
645 Comox Valley Recreation Complexes	242,189	260,736	266,145	271,554	276,963	282,503
660 Comox Valley Exhibition Grounds	24,658	24,831	24,831	24,831	24,831	24,831
Transportation Services						
780 Transit - Comox Valley	121,952	122,668	138,669	146,669	154,669	162,669
795 Comox Valley Airport Service	16,982	17,015	17,015	17,015		
Total Requisition \$	748,216	763,959	790,382	800,620	799,391	814,211
Estimate of Residential Tax Rate per \$1,000	0.7394	0.7138	0.7385	0.7481	0.7471	0.7609
Increase/(Decrease) per \$100,000 Assessed Value		(\$3)	\$2	\$1	\$0	\$1

Requisition Comparison Local/Specified Service Areas

	2020 Actual	2021 PB	2022 FP	2023 FP	2024 FP	2025 FP
Within Electoral Area(s) A						
General Government Services						
123 Denman Island Grant In Aid	25,000	12,625	12,454	12,454	12,454	12,454
124 Hornby Island Grant In Aid	25,000	15,502	15,425	15,425	15,425	15,425
154 Denman Island Feasibility Studies	3,783	3,783	3,783	3,783	3,783	3,783
155 Hornby Island Feasibility Studies	8,145	8,145	8,145	8,145	8,145	8,145
Protective Services						
210 Rural Cumberland Fire Protection	185,000	200,000	210,000	215,000	220,000	225,000
215 Denman Island Fire Protection	352,000	360,000	380,000	400,000	420,000	440,000
220 Hornby Island Fire Protection	540,000	550,000	560,000	570,000	600,000	610,000
225 Fanny Bay Fire Protection	175,000	180,000	185,000	190,000	195,000	200,000
Environmental Health Services						
360 Hornby Island Garbage Disposal	215,000	260,000	275,000	280,000	285,000	290,000
362 Denman Island Garbage Collection Specified Area	88,000	88,000	88,000	89,000	89,000	89,000
Environmental Development Services						
555 Denman Island Economic Development	50,043	51,500	51,500	52,000	52,000	52,000
556 Hornby Island Economic Development	90,000	100,000	102,000	102,000	102,000	102,000
Recreation & Cultural Services						
605 Denman Island Recreation	15,250	15,250	15,250	15,250	15,250	15,250
606 Hornby Island Recreation	27,750	28,000	28,500	29,000	29,500	30,000
619 Denman Island Community Parks & Greenways	100,000	100,000	105,000	105,000	105,000	105,000
620 Hornby Island Community Parks & Greenways	165,000	160,000	170,000	170,000	170,000	170,000
670 Hornby Island Community Hall	69,001	69,001	69,001	69,001	69,001	69,001
675 Denman Island Community Hall	68,000	68,000	65,000	65,000	65,000	65,000
688 Hornby Island Comfort Station Local Service Area	22,500	20,000	20,000	20,000	20,000	20,000
694 Denman Island Heritage Conservation	1,048	1,048	1,048	1,048	1,048	1,048
695 Hornby Island Heritage Conservation	1,462	1,462	1,462	1,462	1,462	1,462
Transportation Services						
710 Denman Island Streetlighting Specified Area	2,247	2,038	2,306	2,346	2,387	2,429
715 Royston Streetlighting	34,500	32,900	32,574	34,260	33,959	35,671
750 Hastings Streetlighting Local Service Area	607	610	616	622	628	635

**Requisition Comparison
 Local/Specified Service Areas**

	2020 Actual	2021 PB	2022 FP	2023 FP	2024 FP	2025 FP
Within Electoral Area(s) ABC						
Protective Services						
275 911 Answering Service	312,973	340,257	344,214	348,170	352,127	354,105
Environmental Health Services						
391 Comox Strathcona Waste Management	1,503,580	1,262,095	1,262,095	1,262,095	1,262,095	1,262,095
Recreation & Cultural Services						
630 Vancouver Island Regional Library	1,354,556	1,382,215	1,423,613	1,466,252	1,510,169	1,555,402
Within Electoral Area(s) B						
Protective Services						
228 Bates/Huband Road Fire Protection Local Service Area	44,000	45,000	46,500	46,500	46,500	46,500
Transportation Services						
720 Comox Road Streetlighting Local Service Area	3,271	2,801	3,410	3,472	3,535	3,599
722 Gibson/Cotton Road Streetlighting Local Service Area	10,558	10,558	11,354	11,574	11,798	12,027
723 Little River Streetlighting Specified Area	33,330	33,330	34,817	35,533	36,264	37,009
725 Forest Grove Estates Streetlighting	2,681	2,968	3,187	3,216	3,246	3,276
742 Fern Road Streetlighting Local Service Area	2,158	1,859	2,196	2,234	2,272	2,311
Within Electoral Area(s) BC						
Protective Services						
237 Merville Fire Protection Service	534,426	534,426	534,426	534,426	534,426	534,426
Within Electoral Area(s) C						
Protective Services						
230 Black Creek/Oyster Bay Fire Protection LSA	549,304	567,348	578,120	588,893	599,665	610,437
235 Tsolum Farnham Fire Protection Service Area	0					
240 Mt Washington Resort Community Fire Protection	200,824	200,824	250,000	250,000	250,000	250,000
Recreation & Cultural Services						
676 Black Creek Community Hall Contribution	70,000	93,800	93,800	93,800	93,800	93,800
Transportation Services						
730 Arden Road Streetlighting Specified Area	6,321	6,312	7,963	8,117	8,274	8,434
732 Webb and Bood Roads Streetlighting Specified Area	754	819	829	840	851	862
738 McLary Rd Streetlighting Local Service Area	2,865	2,495	2,947	3,000	3,054	3,109
780 Transit - Comox Valley	220,959	222,206	251,189	265,681	280,172	294,664



Requisition Comparison Local/Specified Service Areas

	2020 Actual	2021 PB	2022 FP	2023 FP	2024 FP	2025 FP
Within Electoral Area(s) SRD - Jur 772 D						
Protective Services						
230 Black Creek/Oyster Bay Fire Protection LSA	210,696	222,652	226,880	231,107	235,335	239,563