

## 2021 Maximum Levies

Estimates are based on 2021 Completed Roll at Proposed Budget January 2021

#	Function	2021 Requisition	Maximum Levy	2021 Net Taxable Rate	Maximum Tax Levy	Total Net Taxable	Service Establishment Date
100	Member Municipality Administration	536,237	0	0.0488	No stated limit.	10,996,333,540	26-Feb-01
110	Administration and General Government	175,000	0	0.0094	No stated limit.	18,537,099,870	21-Apr-66
120	Grant In Aid Area A Baynes Sound	19,908	173,556	0.0115	LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	1,735,560,265	31-Mar-85
121	Grant In Aid Area B	30,968	213,913	0.0145	LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	2,139,134,223	31-Mar-85
122	Grant In Aid Area C	87,922	249,344	0.0353	LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	2,493,435,809	31-Mar-85
123	Denman Island Grant in Aid	12,625	46,245	0.0273	\$.10 per \$1000 assessed value - LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	462,447,429	09-Mar-1931
124	Hornby Island Grant in Aid	15,502	68,396	0.0227	\$.10 per \$1000 assessed value - LGA 374(9) Total cost of service cannot exceed - \$.10 per \$1,000 - 100% Assessment	683,961,785	09-Mar-1931
130	Electoral Areas Expenditure & Election Services	1,050,000	0	0.1397	No stated limit.	7,514,884,904	01-Aug-65
151	Feasibility Studies - Electoral Area A Baynes Sound	30,000	0	0.0173		1,735,560,265	30-Oct-00
152	Feasibility Studies - Electoral Area B	12,114	0	0.0057		2,139,134,223	30-Oct-00
153	Feasibility Studies - Electoral Area C	13,000	0	0.0052		2,493,435,809	30-Oct-00
154	Denman Island Feasibility Studies	3,783	0	0.0082	None stated	462,447,429	09-Mar-1931
155	Hornby Island Feasibility Studies	8,145	0	0.0119	None stated	683,961,785	09-Mar-1931
200	Victim Services Program/Crime Stoppers Grant Contribution Service	93,500	370,224	0.0051	Greater of \$50,000 or \$0.02 per \$1000 - 100% Assessment	18,511,218,444	28-Apr-89

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205	Comox Valley Community Justice Service	62,500	62,500	0.0034	Greater of \$62,500 or \$.00377 per \$1,000	18,537,099,870	28-Aug-00
210	Rural Cumberland Fire Protection Service	200,000	301,300	0.8165	annually greater of \$171,875 or \$1.23 per \$1,000 applied to the net taxable value of land and improvements for regional hospital district purposes	244,959,198	13-Dec-11
215	Denman Island Fire Protection Local Service Area	360,000	578,059	0.7785	Greater of \$164,433 or \$1.25 per \$1000 - 100% Assessment	462,447,429	24-Aug-74
220	Hornby Island Fire Protection Local Service Area	550,000	854,914	0.8042	The greater of \$211,168.00 or \$1.25 per \$1000 - 100% Assessment	683,930,885	10-Aug-70
225	Fanny Bay Fire Protection Local Service Area	180,000	311,811	0.8659	Greater of \$74,935 or \$1.50 per \$1,000 - 100% Assessment	207,874,058	24-Mar-80
228	Bates/Huband Road Fire Protection Local Service Area	45,000	84,870	0.4507	\$.85 per \$1,000 - 100% Assessment or \$14,788	99,847,312	27-Oct-97
230	Black Creek/Oyster Bay Fire Protection LSA	790,000	1,178,116	0.6706	Greater of \$301,629.00 or \$1.00 per \$1000 - 100% Assessment.	1,178,116,499	02-Dec-75
237	Greater Merville Fire Protection Service Area	534,426	557,883	0.5966	Greater of \$446,106 or \$0.6228 per \$1,000	895,765,530	29-Aug-17
240	Mt Washington Resort Community Fire Protection	200,824	212,570	1.0865	Greater of \$150,000 or \$1.15 per \$1,000 - 100% Assessment	184,843,902	20-Sep-16
265	Comox Valley Search and Rescue	130,507	556,113	0.0070	\$.03 per \$1,000 - 100% Assessment	18,537,099,870	21-Oct-82
270	Comox Valley Emergency Program	127,556	225,447	0.0170	\$.03 per \$1,000 - 100% Assessment	7,514,884,904	28-Oct-91
271	Comox Valley Emergency Program (Electoral areas only)	153,000	225,447	0.0204	\$.03 per \$1000 assessed value	7,514,884,904	28-Oct-91
275	911 Answering Service	860,000	6,478,926	0.0465	\$.35 per \$1,000 - 100% Assessment	18,511,218,444	29-Nov-93
285	Building Inspection	299,086	0	0.0470	No stated limit.	6,368,130,297	01-Jan-69
291	Animal Control - Comox Valley	141,603	1,719,395	0.0222	\$.27 per \$1,000 - 100% Assessment	6,368,130,297	03-Sep-81
295	Noise Control Extended Service	42,000	75,149	0.0056	\$.01 per \$1,000 - 100% Assessment	7,514,884,904	27-Jan-70
296	Weed Control	34,500	75,149	0.0046	\$.01 per \$1,000 - 100% Assessment	7,514,884,904	26-Mar-01

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298	Unsightly Premises Extended Service	37,000	43,812	0.0049	Greater of \$39,062 or \$0.00583 per \$1,000 -100% Assessment	7,514,884,904	29-Jun-98
299	Fireworks Regulation Extended Service	8,000	0	0.0011	No stated limit.	7,514,884,904	01-Dec-71
335	Comox Valley Sewerage Service	6,800,000	30,192,666	0.6757	\$3.00 per \$1,000 - 100% Assessment	10,064,222,100	11-Jan-79
340	Liquid Waste Management	425,492	751,488	0.0566	\$.10 per \$1,000 - 100% Assessment	7,514,884,904	25-Mar-02
360	Hornby Island Garbage Disposal	260,000	0	0.3802	No stated limit.	683,930,885	26-Jun-72
362	Denman Island Garbage Collection Specified Area	88,000	132,326	0.1902	\$.286 per \$1,000 - 100% Assessment	462,677,071	01-Nov-73
391	Comox Strathcona Solid Waste Management	5,000,000	28,624,576	0.1747	Greater of \$7,000,000 or \$1.00 per \$1,000 - 100% Assessment	28,624,576,290	24-Mar-97
400	Cemetery	120,000	378,304	0.0098	\$.031 per \$1,000 - 100% Assessment	12,203,356,323	21-Sep-79
451	Comox Valley Homelessness Supports Service	245,000	278,471	0.0176	Greater of \$165,000 or \$.02 per \$1,000 - 100% Assessment	13,923,539,026	15-Dec-15
500	Planning	1,850,000	0	0.2905	Sum sufficient	6,368,130,297	01-Feb-67
512	Regional Growth Strategy	550,000	0	0.0316		17,390,345,263	15-Feb-08
530	House Numbering Area A	952	79,840	0.0003	\$.0277 per \$1,000 - 100% Assessment	2,882,314,872	13-Jan-76
531	House Numbering Area B	735	59,254	0.0003	\$.0277 per \$1,000 - 100% Assessment	2,139,134,223	13-Jan-76
532	House Numbering Area C	840	69,068	0.0003	\$.0277 per \$1,000 - 100% Assessment	2,493,435,809	13-Jan-76
550	Economic Development - Comox Valley	975,000	4,568,194	0.0593	\$.278 per \$1,000 - 100% Assessment	16,432,352,397	30-Jun-76
555	Denman Island Economic Development	51,500	128,560	0.1114	\$.278 per \$1,000 - 100% Assessment	462,447,429	30-Oct-12
556	Hornby Island Economic Development	100,000	190,141	0.1462	\$.278 per \$1,000 - 100% Assessment	683,961,785	29-Mar-07
600	Recreation Grant	356,500	925,561	0.0193	\$.05 per \$1,000 - 100% Assessment	18,511,218,444	09-Jul-68
601	Comox Valley Track and Fields Service	172,604	657,294	0.0105	\$.04 per \$1,000 - 100% Assessment	16,432,352,397	30-May-80
605	Denman Island Recreation	15,250	23,122	0.0330	\$.05 per \$1,000 - 100% Assessment	462,447,429	05-Jan-1931
606	Hornby Island Recreation	28,000	34,194	0.0409	\$.05 per \$1,000 - 100% Assessment	683,877,785	05-Jan-1931

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607	Hornby-Denman Rec Complexes Contribution Service	27,849	114,675	0.0243	Greater of \$27,000 or \$.10 per \$1,000 - 100% Assessment	1,146,754,607	05-Jan-1931
615	Electoral Areas Arts & Culture Grant Service	100,000	159,203	0.0157	Greater of \$100,000 or \$.025 per \$1,000 - 100% Assessment	6,368,130,297	28-Jan-14
619	Denman Island Community Parks & Greenways	100,000	231,224	0.2162	\$.50 per \$1,000 - 100% Assessment	462,447,429	15-Dec-15
620	Hornby Island Community Parks & Greenways	160,000	341,981	0.2339	\$.50 per \$1,000 - 100% Assessment	683,961,785	01-Dec-99
621	Baynes Sd, Electoral Areas B & C Parks & Greenways	1,500,000	3,184,065	0.2355	\$.50 per \$1,000 - 100% Assessment	6,368,130,297	27-Nov-06
630	Vancouver Island Regional Library	1,382,215	0	0.1839	No stated limit.	7,514,884,904	17-Jun-95
645	Comox Valley Recreation Complexes	4,820,251	18,259,863	0.2772	\$1.05 per \$1,000 - 100% Assessment	17,390,345,263	29-Apr-02
660	Comox Valley Exhibition Grounds	486,000	737,777	0.0262	\$0.0398 per \$1,000 - 100% Assessment	18,537,099,870	19-Feb-71
670	Hornby Island Community Hall	69,001	109,420	0.1009	Greater of \$20,000 or \$0.16 per \$1,000	683,877,785	25-Nov-85
675	Denman Island Community Facilities	68,000	92,489	0.1470	Greater of \$75,508 or \$0.20 per \$1000	462,447,429	30-Mar-92
676	Black Creek Community Centre Contribution Service	93,800	118,429	0.1109	Greater of \$72,500 or \$0.14 per \$1,000 - 100% assessmnet	845,918,059	30-Jul-09
686	Comfort Station Service	3,741	127,363	0.0006	Greater of \$75,000 or \$0.02 per \$1,000 assessed Value	6,368,130,297	23-Jun-09
688	Hornby Island Comfort Station Local Service Area	20,000	68,388	0.0292	\$.10 per \$1,000 - 100% Assessment	683,877,785	26-Nov-90
691	Area A Baynes Sound Heritage Conservation	3,490	433,890	0.0020	0.25 per \$1,000	1,735,560,265	27-Mar-00
692	Electoral Area B Heritage Conservation	10,000	534,784	0.0047	Greater of \$100,000 or \$0.25 per \$1,000	2,139,134,223	01-Jan-15
693	Electoral Area C Heritage Conservation	10,000	623,359	0.0040	Greater of \$100,000 or \$0.25 per \$1,000	2,493,435,809	01-Jan-15
694	Denman Island Heritage Conservation	1,048	115,612	0.0023	Greater of \$100,000 or \$0.25 per \$1,000	462,447,429	01-Jan-15
695	Hornby Island Heritage Conservation	1,462	170,990	0.0021	Greater of \$100,000 or \$0.25 per \$1,000	683,961,785	01-Jan-15
710	Denman Island Streetlighting Specified Area	2,038	0	0.3728	Sum sufficient	5,466,500	25-Jul-87
715	Royston Streetlighting	32,900	194,824	0.0507	\$0.30 per \$1000	649,412,972	31-Aug-10

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720	Comox Road Streetlighting Local Service Area	2,801	9,331	0.1501	\$.50 per \$1,000 - 100% Assessment	18,662,149	31-May-93
722	Gibson/Cotton Road Streetlighting Local Service Area	10,558	57,513	0.0918	\$.50 per \$1,000 - 100% Assessment	115,025,920	29-Jan-90
723	Little River Streetlighting Specified Area	33,330	265,305	0.0366	\$.291 per \$1,000 - 100% Assessment	911,700,260	22-May-75
725	Forest Grove Ornamental Streetlight Service	2,968	16,609	0.0894	Greater of \$4000 or \$.050 per \$1000	33,217,000	28-Oct-08
730	Arden Road Streetlighting Specified Area	6,312	36,742	0.0500	\$.291 per \$1,000 - 100% Assessment	126,259,500	31-Dec-75
732	Webb and Bood Roads Streetlighting Specified Area	819	4,700	0.0436	\$.25 per \$1,000 - 100% Assessment	18,801,500	30-Nov-81
738	McLary Rd Streetlighting Local Service Area	2,495	14,168	0.0881	\$.50 per \$1,000 - 100% Assessment	28,335,500	14-Dec-95
742	Fern Road Streetlighting Local Service Area	1,859	7,953	0.0654	\$.28 per \$1,000 - 100% Assessment	28,403,891	26-Mar-90
750	Hastings Streetlighting Local Service Area	610	2,666	0.0503	Greater of \$545 or \$.22 per \$1,000 - 100% Assessment	12,117,620	12-Dec-96
780	Transit - Comox Valley	2,300,000	4,465,780	0.1288	\$.25 per \$1,000 - 100% Assessment	17,863,119,259	29-Oct-90
795	Comox Valley Airport Service	333,015	1,853,710	0.0180	\$.10 per \$1,000 - 100% Assessment	18,537,099,870	24-Feb-03