



2026 - 2031 Adopted Financial Plan Requisition Comparisons

Area A Baynes Sound/Denman-Hornby Islands

	2025	2026	2027	2028	2029	2030
General Government Services						
110 Administration and General Government	25,811.00	25,882.00	25,882.00	25,882.00	25,882.00	25,882.00
130 Electoral Areas Expenditure & Election Services	441,724.00	467,280.00	493,240.00	504,366.00	513,637.00	521,054.00
150 Feasibility Studies - Regional	2,221.00	2,227.00	2,227.00	2,227.00	2,227.00	2,227.00
Protective Services						
200 Victim Services Program	17,511.00	17,563.00	17,615.00	17,616.00	17,617.00	17,618.00
205 CV Community Justice	13,927.00	15,297.00	16,762.00	18,373.00	18,374.00	18,375.00
265 Search and Rescue - Comox Valley	56,443.00	57,827.00	58,714.00	31,797.00	31,797.00	32,537.00
270 Comox Valley Emergency Program	115,349.00	128,358.00	149,103.00	151,302.00	164,162.00	165,954.00
271 Comox Valley Emergency Program - Electoral Areas	0.00	0.00	0.00	0.00	0.00	0.00
295 Noise Control	0.00	0.00	0.00	0.00	0.00	0.00
296 Weed Control	13,734.00	13,722.00	19,285.00	19,285.00	19,470.00	19,655.00
298 Unsightly Premises Extended Service	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Health Services						
340 Liquid Waste Management	157,941.00	179,661.00	185,916.00	212,872.00	228,077.00	235,494.00
345 Pesticide Awareness Service						
Public Health Services						
450 Emergency Shelter Land Acquisition	95,551.00	121,634.00	121,634.00	121,634.00	121,634.00	121,634.00
Environmental Development Services						
530 House Numbering Area A	952.00	952.00	952.00	952.00	952.00	952.00
Recreation & Cultural Services						
600 Recreation Grant	113,484.00	87,710.00	87,710.00	87,710.00	87,710.00	87,710.00
625 Regional Parks and Trails	64,843.00	65,033.00	66,220.00	67,557.00	68,893.00	70,229.00
660 Comox Valley Exhibition Grounds	86,430.00	86,667.00	86,667.00	86,667.00	86,667.00	86,667.00
Transportation Services						
780 Transit - Comox Valley	562,990.00	615,492.00	839,484.00	878,111.00	918,456.00	960,918.00
795 Comox Valley Airport Service	0.00	0.00	0.00	0.00	0.00	0.00
Total Requisition	\$1,768,911.00	\$1,885,305.00	\$2,171,411.00	\$2,226,351.00	\$2,305,555.00	\$2,366,906.00
Estimated Tax Rate per \$1,000	\$0.364	\$0.394	\$0.454	\$0.465	\$0.482	\$0.494
Increase(Decrease) per \$100,000 Assessed Value		\$3.04	\$6.00	\$1.10	\$1.70	\$1.20

Area B Lazo North

General Government Services						
110 Administration and General Government	19,535.00	19,741.00	19,741.00	19,741.00	19,741.00	19,741.00
121 Grant In Aid Area B	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00
130 Electoral Areas Expenditure & Election Services	334,317.00	356,409.00	376,210.00	384,696.00	391,767.00	397,424.00
150 Feasibility Studies - Regional	1,681.00	1,699.00	1,699.00	1,699.00	1,699.00	1,699.00
152 Feasibility Studies - Electoral Area B	12,114.00	12,114.00	12,114.00	12,114.00	12,114.00	12,114.00
Protective Services						
200 Victim Services Program	13,253.00	13,395.00	13,436.00	13,436.00	13,437.00	13,438.00
205 CV Community Justice	10,541.00	11,667.00	12,785.00	14,014.00	14,014.00	14,015.00
265 Search and Rescue - Comox Valley	42,719.00	44,107.00	44,783.00	24,253.00	24,253.00	24,817.00
270 Comox Valley Emergency Program	87,302.00	97,903.00	113,725.00	115,403.00	125,211.00	126,578.00
271 Comox Valley Emergency Program - Electoral Areas	0.00	0.00	0.00	0.00	0.00	0.00
285 Building Inspection	174,318.00	175,689.00	175,689.00	187,645.00	200,930.00	210,893.00
295 Noise Control	0.00	0.00	0.00	0.00	0.00	0.00
296 Weed Control	10,395.00	10,466.00	14,709.00	14,709.00	14,850.00	14,992.00
298 Unsightly Premises Extended Service	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Health Services						
340 Liquid Waste Management	119,537.00	137,033.00	141,804.00	162,364.00	173,962.00	179,619.00
345 Pesticide Awareness Service						
Public Health Services						
400 Cemetery	30,861.00	32,758.00	36,365.00	42,911.00	45,228.00	47,309.00
450 Emergency Shelter Land Acquisition	99,581.00	113,439.00	113,439.00	113,439.00	113,439.00	113,439.00
451 Homelessness Supports	75,951.00	76,684.00	76,684.00	76,684.00	76,684.00	76,684.00

Environmental Development Services						
500 Planning	757,906.00	880,105.00	1,029,557.00	1,145,797.00	1,145,797.00	1,212,220.00
512 Regional Growth Strategy	72,331.00	77,932.00	97,355.00	100,712.00	104,309.00	107,306.00
531 House Numbering Area B	735.00	735.00	735.00	735.00	735.00	735.00
550 Economic Development - Comox Valley	39,255.00	39,640.00	28,268.00	28,268.00	28,268.00	28,268.00
Recreation & Cultural Services						
600 Recreation Grant	85,890.00	66,900.00	66,900.00	66,900.00	66,900.00	66,900.00
601 Comox Valley Track & Fields	124,631.00	111,968.00	111,968.00	111,968.00	111,968.00	111,968.00
615 Electoral Areas Arts & Cultural Grant	40,278.00	54,934.00	57,757.00	59,916.00	53,805.00	53,805.00
621 Baynes Sd, Area B & C Parks & Greenways	586,553.00	597,807.00	631,019.00	680,836.00	697,442.00	714,047.00
625 Regional Parks and Trails	49,076.00	49,602.00	50,508.00	51,528.00	52,547.00	53,566.00
645 Comox Valley Recreation Complexes	883,390.00	1,051,225.00	1,209,371.00	1,428,258.00	1,564,160.00	1,717,248.00
660 Comox Valley Exhibition Grounds	65,415.00	66,103.00	66,103.00	66,103.00	66,103.00	66,103.00
686 Comfort Station Service						
692 Electoral Area B Heritage Conservation	10,000.00	12,666.00	12,666.00	12,666.00	12,666.00	12,666.00
Transportation Services						
780 Transit - Comox Valley	426,097.00	469,455.00	640,301.00	669,763.00	700,535.00	732,923.00
795 Comox Valley Airport Service	0.00	0.00	0.00	0.00	0.00	0.00
Total Requisition	4,240,662.00	4,649,176.00	5,222,691.00	5,673,558.00	5,899,564.00	6,197,517.00
Estimated Tax Rate per \$1,000		\$1.273	\$1.430	\$1.550	\$1.616	\$1.697
Increase(Decrease) per \$100,000 Assessed Value		\$127.30	\$15.70	\$12.00	\$6.60	\$8.10

Area C Puntledge - Black Creek

General Government Services						
110 Administration and General Government	24,189.00	24,166.00	24,166.00	24,166.00	24,166.00	24,166.00
122 Grant In Aid Area C	113,000.00	113,000.00	113,000.00	113,000.00	113,000.00	113,000.00
130 Electoral Areas Expenditure & Election Services	413,959.00	436,311.00	460,551.00	470,939.00	479,596.00	486,521.00
150 Feasibility Studies - Regional	2,081.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00
153 Feasibility Studies - Electoral Area C	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00
Protective Services						
200 Victim Services Program	16,411.00	16,399.00	16,448.00	16,449.00	16,449.00	16,450.00
205 CV Community Justice	13,052.00	14,283.00	15,651.00	17,155.00	17,156.00	17,157.00
265 Search and Rescue - Comox Valley	52,895.00	53,995.00	54,823.00	29,690.00	29,690.00	30,381.00
270 Comox Valley Emergency Program	108,099.00	119,851.00	139,221.00	141,275.00	153,282.00	154,955.00
271 Comox Valley Emergency Program - Electoral Areas	0.00	0.00	0.00	0.00	0.00	0.00
285 Building Inspection	215,845.00	215,076.00	215,076.00	229,712.00	245,975.00	258,172.00
295 Noise Control	0.00	0.00	0.00	0.00	0.00	0.00
296 Weed Control	12,871.00	12,812.00	18,006.00	18,006.00	18,180.00	18,353.00
298 Unsightly Premises Extended Service	0.00	0.00	0.00	0.00	0.00	0.00
Environmental Health Services						
340 Liquid Waste Management	148,014.00	167,754.00	173,595.00	198,764.00	212,961.00	219,887.00
345 Pesticide Awareness Service						
Public Health Services						
450 Emergency Shelter Land Acquisition	115,301.00	140,541.00	140,541.00	140,541.00	140,541.00	140,541.00
451 Homelessness Supports	94,044.00	93,876.00	93,876.00	93,876.00	93,876.00	93,876.00
Environmental Development Services						
500 Planning	938,455.00	1,077,412.00	1,260,369.00	1,402,669.00	1,402,669.00	1,483,983.00
512 Regional Growth Strategy	89,562.00	95,403.00	119,180.00	123,290.00	127,693.00	131,362.00
532 House Numbering Area C	841.00	841.00	841.00	841.00	841.00	841.00
550 Economic Development - Comox Valley	48,606.00	48,527.00	34,605.00	34,605.00	34,605.00	34,605.00
Recreation & Cultural Services						
600 Recreation Grant	106,351.00	81,897.00	81,897.00	81,897.00	81,897.00	81,897.00
601 Comox Valley Track & Fields	154,321.00	137,069.00	137,069.00	137,069.00	137,069.00	137,069.00
615 Electoral Areas Arts & Cultural Grant	49,873.00	67,249.00	70,705.00	73,348.00	65,867.00	65,867.00
621 Baynes Sd, Area B & C Parks & Greenways	726,282.00	731,827.00	772,484.00	833,470.00	853,798.00	874,127.00
625 Regional Parks and Trails	60,767.00	60,723.00	61,832.00	63,079.00	64,327.00	65,575.00
645 Comox Valley Recreation Complexes	1,093,833.00	1,286,895.00	1,480,494.00	1,748,453.00	1,914,823.00	2,102,231.00
660 Comox Valley Exhibition Grounds	80,998.00	80,923.00	80,923.00	80,923.00	80,923.00	80,923.00
686 Comfort Station Service						
693 Electoral Area C Heritage Conservation	10,000.00	12,667.00	12,667.00	12,667.00	12,667.00	12,667.00
Transportation Services						

	795 Comox Valley Airport Service	0.00	0.00	0.00	0.00	0.00	0.00
	Total Requisition	4,717,650.00	5,119,577.00	5,608,100.00	6,115,964.00	6,352,131.00	6,674,686.00
	Estimated Tax Rate per \$1,000	\$1.055	\$1.145	\$1.255	\$1.368	\$1.421	\$1.493
	Increase(Decrease) per \$100,000 Assessed Value		\$9.00	\$11.00	\$11.31	\$5.29	\$7.20
Comox							
	General Government Services						
	100 Member Municipality Administration	186,417.00	185,557.00	192,805.00	198,604.00	200,053.00	204,402.00
	110 Administration and General Government	30,743.00	30,530.00	30,530.00	30,530.00	30,530.00	30,530.00
	150 Feasibility Studies - Regional	2,627.00	2,608.00	2,608.00	2,608.00	2,608.00	2,608.00
	Protective Services						
	200 Victim Services Program	20,713.00	20,564.00	20,626.00	20,627.00	20,628.00	20,629.00
	205 CV Community Justice	16,588.00	18,044.00	19,772.00	21,673.00	21,674.00	21,675.00
	265 Search and Rescue - Comox Valley	67,227.00	68,213.00	69,259.00	37,508.00	37,508.00	38,381.00
	270 Comox Valley Emergency Program	137,388.00	151,411.00	175,881.00	178,476.00	193,645.00	195,759.00
	275 911 Answering Service	181,444.00	185,984.00	193,181.00	200,890.00	208,905.00	217,241.00
	Environmental Health Services						
	335 Comox Valley Sewerage Service	2,906,050.00	2,956,000.00	3,458,520.00	3,842,800.00	4,049,720.00	4,286,200.00
	391 Comox Strathcona Waste Management	611,885.00	606,982.00	606,982.00	606,982.00	606,982.00	606,982.00
	Public Health Services						
	400 Cemetery	48,229.00	50,290.00	55,827.00	65,876.00	69,434.00	72,628.00
	Environmental Development Services						
	512 Regional Growth Strategy	113,829.00	120,525.00	150,563.00	155,755.00	161,318.00	165,953.00
	Recreation & Cultural Services						
	600 Recreation Grant	134,229.00	102,703.00	102,703.00	102,703.00	102,703.00	102,703.00
	601 Comox Valley Track & Fields	194,774.00	171,891.00	171,891.00	171,891.00	171,891.00	171,891.00
	625 Regional Parks and Trails	76,697.00	76,149.00	77,539.00	79,104.00	80,669.00	82,234.00
	645 Comox Valley Recreation Complexes	1,390,202.00	1,625,765.00	1,870,344.00	2,208,862.00	2,419,041.00	2,655,799.00
	660 Comox Valley Exhibition Grounds	102,944.00	102,232.00	102,232.00	102,232.00	102,232.00	102,232.00
	Transportation Services						
	780 Transit - Comox Valley	665,907.00	720,698.00	982,976.00	1,028,207.00	1,075,447.00	1,125,168.00
	795 Comox Valley Airport Service	0.00	0.00	0.00	0.00	0.00	0.00
	Total Requisition	6,887,893.00	7,196,146.00	8,284,239.00	9,055,328.00	9,554,988.00	10,103,015.00
	Estimated Tax Rate per \$1,000	\$1.230	\$1.280	\$1.478	\$1.615	\$1.704	\$1.800
	Increase(Decrease) per \$100,000 Assessed Value		\$5.00	\$19.80	\$13.70	\$8.90	\$9.60
Courtenay							
	General Government Services						
	100 Member Municipality Administration	395,291.00	396,192.00	411,668.00	424,049.00	427,144.00	436,430.00
	110 Administration and General Government	65,107.00	65,095.00	65,095.00	65,095.00	65,095.00	65,095.00
	150 Feasibility Studies - Regional	5,570.00	5,568.00	5,568.00	5,568.00	5,568.00	5,568.00
	Protective Services						
	200 Victim Services Program	43,920.00	43,908.00	44,040.00	44,042.00	44,044.00	44,047.00
	205 CV Community Justice	35,130.00	38,473.00	42,158.00	46,210.00	46,212.00	46,214.00
	265 Search and Rescue - Comox Valley	142,374.00	145,441.00	147,673.00	79,974.00	79,974.00	81,834.00
	270 Comox Valley Emergency Program	290,962.00	322,834.00	375,009.00	380,541.00	412,884.00	417,392.00
	275 911 Answering Service	384,747.00	397,105.00	412,471.00	428,929.00	446,044.00	463,843.00
	Environmental Health Services						
	335 Comox Valley Sewerage Service	6,593,950.00	7,044,000.00	8,241,480.00	9,157,200.00	9,650,280.00	10,213,800.00
	391 Comox Strathcona Waste Management	1,297,484.00	1,295,998.00	1,295,998.00	1,295,998.00	1,295,998.00	1,295,998.00
	Public Health Services						
	400 Cemetery	102,268.00	107,377.00	119,199.00	140,655.00	148,251.00	155,072.00
	450 Emergency Shelter Land Acquisition	333,771.00	436,140.00	436,140.00	436,140.00	436,140.00	436,140.00
	451 Homelessness Supports	253,131.00	252,866.00	252,866.00	252,866.00	252,866.00	252,866.00
	Environmental Development Services						
	512 Regional Growth Strategy	241,067.00	256,980.00	321,027.00	332,097.00	343,958.00	353,841.00
	550 Economic Development - Comox Valley	130,085.00	129,934.00	92,658.00	92,658.00	92,658.00	92,658.00
	Recreation & Cultural Services						
	600 Recreation Grant	284,629.00	219,286.00	219,286.00	219,286.00	219,286.00	219,286.00
	601 Comox Valley Track & Fields	413,012.00	367,012.00	367,012.00	367,012.00	367,012.00	367,012.00
	625 Regional Parks and Trails	162,633.00	162,589.00	165,558.00	168,899.00	172,240.00	175,581.00

	645 Comox Valley Recreation Complexes	2,944,185.00	3,466,416.00	3,987,901.00	4,709,682.00	5,157,820.00	5,662,629.00
	660 Comox Valley Exhibition Grounds	218,016.00	217,976.00	217,976.00	217,976.00	217,976.00	217,976.00
Transportation Services							
	780 Transit - Comox Valley	1,412,036.00	1,538,798.00	2,098,802.00	2,195,375.00	2,296,241.00	2,402,402.00
	795 Comox Valley Airport Service	0.00	0.00	0.00	0.00	0.00	0.00
	Total Requisition	\$15,749,368.00	\$16,909,988.00	\$19,319,585.00	\$21,060,252.00	\$22,177,691.00	\$23,405,684.00
	Estimated Tax Rate per \$1,000	\$1.320	\$1.413	\$1.614	\$1.760	\$1.850	\$1.956
	Increase(Decrease) per \$100,000 Assessed Value		\$9.30	\$20.10	\$14.60	\$9.00	\$10.60

Cumberland

General Government Services							
	100 Member Municipality Administration	58,292.00	58,251.00	60,527.00	62,347.00	62,802.00	64,168.00
	110 Administration and General Government	9,615.00	9,586.00	9,586.00	9,586.00	9,586.00	9,586.00
	150 Feasibility Studies - Regional	821.00	819.00	819.00	819.00	819.00	819.00
Protective Services							
	200 Victim Services Program	6,477.00	6,456.00	6,475.00	6,475.00	6,476.00	6,476.00
	205 CV Community Justice	5,188.00	5,666.00	6,208.00	6,805.00	6,805.00	6,805.00
	265 Search and Rescue - Comox Valley	21,026.00	21,418.00	21,746.00	11,777.00	11,777.00	12,051.00
	270 Comox Valley Emergency Program	42,970.00	47,541.00	55,224.00	56,039.00	60,801.00	61,465.00
	275 911 Answering Service	56,737.00	58,386.00	60,645.00	63,065.00	65,581.00	68,198.00
Environmental Health Services							
	345 Pesticide Awareness Service						
Public Health Services							
	391 Comox Strathcona Waste Management	191,335.00	190,549.00	190,549.00	190,549.00	190,549.00	190,549.00
	450 Emergency Shelter Land Acquisition	47,062.00	68,245.00	68,245.00	68,245.00	68,245.00	68,245.00
Environmental Development Services							
	451 Homelessness Supports	37,383.00	37,237.00	37,237.00	37,237.00	37,237.00	37,237.00
	512 Regional Growth Strategy	35,602.00	37,843.00	47,274.00	48,905.00	50,651.00	52,107.00
Recreation & Cultural Services							
	550 Economic Development - Comox Valley	19,183.00	19,104.00	13,623.00	13,623.00	13,623.00	13,623.00
	600 Recreation Grant	41,973.00	32,241.00	32,241.00	32,241.00	32,241.00	32,241.00
	601 Comox Valley Track & Fields	0.00	53,961.00	53,961.00	53,961.00	53,961.00	53,961.00
	625 Regional Parks and Trails	23,983.00	23,905.00	24,342.00	24,833.00	25,324.00	25,815.00
	645 Comox Valley Recreation Complexes	434,807.00	510,465.00	587,258.00	693,548.00	759,541.00	833,879.00
	660 Comox Valley Exhibition Grounds	32,197.00	32,099.00	32,099.00	32,099.00	32,099.00	32,099.00
Transportation Services							
	780 Transit - Comox Valley	208,228.00	226,247.00	308,584.00	322,783.00	337,613.00	353,222.00
	795 Comox Valley Airport Service	0.00	0.00	0.00	0.00	0.00	0.00
	Total Requisition	\$1,272,879.00	\$1,440,019.00	\$1,616,643.00	\$1,734,937.00	\$1,825,731.00	\$1,922,546.00
	Estimated Tax Rate per \$1,000	\$0.723	\$0.818	\$0.918	\$0.986	\$1.037	\$1.090
	Increase(Decrease) per \$100,000 Assessed Value		\$9.50	\$10.00	\$6.80	\$5.10	\$5.30

Tax rate estimates are based on the 2026 Revised Roll Values

Requisition Comparison - Local Service Areas

Area A Baynes Sound

General Government Services							
	120 Grant In Aid Area A Baynes Sound	39,425.00	39,425.00	39,425.00	39,425.00	39,425.00	39,425.00
	151 Feasibility Studies - Area A Baynes Sound	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Protective Services							
	285 Building Inspection	138,837.00	138,235.00	138,235.00	147,643.00	158,095.00	165,935.00
Public Health Services							
	451 Homelessness Supports	60,492.00	60,337.00	60,337.00	60,337.00	60,337.00	60,337.00
Environmental Development Services							
	500 Planning	603,640.00	692,483.00	810,074.00	901,534.00	901,534.00	953,797.00
	512 Regional Growth Strategy	57,609.00	61,318.00	76,600.00	79,242.00	82,072.00	84,430.00
	550 Economic Development - Comox Valley	31,265.00	31,190.00	22,242.00	22,242.00	22,242.00	22,242.00
Recreation & Cultural Services							
	601 Comox Valley Track & Fields	99,263.00	88,098.00	88,098.00	88,098.00	88,098.00	88,098.00

615 Electoral Areas Arts & Cultural Grant	32,080.00	43,223.00	45,444.00	47,143.00	42,334.00	42,334.00
621 Baynes Sd, Area B & C Parks & Greenways	467,165.00	470,366.00	496,497.00	535,694.00	548,760.00	561,826.00
645 Comox Valley Recreation Complexes	703,583.00	827,123.00	951,555.00	1,123,780.00	1,230,710.00	1,351,163.00
672 Baynes Sound Community Facilities	80,000.00	227,029.00	215,000.00	215,000.00	215,000.00	110,000.00
686 Comfort Station Service	-	-	-	-	-	-
691 Heritage Conservation - Area A	3,490.00	16,822.00	10,156.00	10,156.00	10,156.00	10,156.00

Area A Denman/Hornby Island(s)

Recreation & Cultural Services

607 Part Area A Hornby/Denman Recreation Complexes Contribution	33,231.00	33,646.00	33,670.00	33,695.00	33,721.00	33,747.00
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X-771-CNR-SRVA#79

Protective Services

291 Comox Valley Animal Control	270,000.00	270,000.00	310,000.00	325,000.00	325,000.00	335,000.00
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Y-771-CNR-SRVA#80

Protective Services

299 Fireworks Regulation Extended Service	62,000.00	57,000.00	57,000.00	57,000.00	57,000.00	57,000.00
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Requisition Comparison - Local/Specified Service Areas

Area A Baynes Sound/Denman-Hornby Islands

General Government Services

123 Denman Island Grant In Aid	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00	12,875.00
124 Hornby Island Grant In Aid	23,350.00	23,350.00	23,350.00	23,350.00	23,350.00	23,350.00
154 Denman Island Feasibility Studies	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00	3,780.00
155 Hornby Island Feasibility Studies	8,145.00	8,145.00	8,145.00	8,145.00	8,145.00	8,145.00

Protective Services

210 Rural Cumberland Fire Protection	260,305.00	260,305.00	260,305.00	275,000.00	295,000.00	302,000.00
215 Denman Island Fire Protection	521,141.00	560,000.00	995,000.00	1,015,000.00	1,025,000.00	1,025,000.00
220 Hornby Island Fire Protection	705,900.00	755,000.00	785,000.00	815,000.00	835,000.00	845,000.00
225 Fanny Bay Fire Protection	260,000.00	320,000.00	355,000.00	370,000.00	390,000.00	390,000.00
226 Union Bay Fire	744,069.00	744,069.00	765,000.00	770,000.00	770,000.00	770,000.00

Environmental Health Services

360 Hornby Island Garbage Disposal	400,000.00	400,000.00	405,000.00	405,000.00	410,000.00	415,000.00
362 Denman Island Garbage Collection Specified Area	138,305.00	138,500.00	146,075.00	151,979.00	163,228.00	168,839.00

Environmental Development Services

555 Denman Island Economic Development	67,000.00	72,000.00	72,000.00	72,000.00	73,000.00	74,000.00
556 Hornby Island Economic Development	120,000.00	122,000.00	122,000.00	123,000.00	124,500.00	125,000.00

Recreation & Cultural Services

605 Denman Island Recreation	18,032.00	23,033.00	24,034.00	25,035.00	26,036.00	27,037.00
606 Hornby Island Recreation	39,500.00	40,500.00	41,500.00	42,500.00	43,500.00	44,500.00
619 Denman Island Community Parks & Greenways	144,568.00	170,500.00	181,000.00	195,000.00	195,000.00	195,000.00
620 Hornby Island Community Parks & Greenways	232,000.00	290,000.00	350,000.00	359,000.00	359,000.00	359,000.00
670 Hornby Island Community Hall	120,000.00	141,667.00	153,667.00	163,667.00	158,000.00	168,000.00
675 Denman Island Community Hall	86,000.00	86,000.00	86,000.00	91,000.00	91,000.00	91,000.00
688 Hornby Island Comfort Station Local Service Area	37,000.00	43,000.00	45,000.00	45,000.00	47,000.00	48,000.00
694 Denman Island Heritage Conservation	1,048.00	1,048.00	1,048.00	1,048.00	1,048.00	1,048.00
695 Hornby Island Heritage Conservation	1,462.00	1,462.00	1,462.00	1,462.00	1,462.00	1,462.00

Transportation Services

710 Denman Island Streetlighting Specified Area	2,646.00	2,236.00	2,334.00	2,435.00	2,540.00	2,649.00
715 Royston Streetlighting	24,312.00	20,759.00	21,889.00	23,058.00	24,271.00	25,548.00
716 Union Bay Streetlighting	41,274.00	36,324.00	39,229.00	40,076.00	40,909.00	43,017.00
750 Hastings Streetlighting Local Service Area	0.00	0.00	0.00	0.00	0.00	0.00

Electoral Areas A,B and C

Protective Services

275 911 Answering Service	413,205.00	428,228.00	444,799.00	462,547.00	481,003.00	500,197.00
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Environmental Health Services

		391	Comox Strathcona Waste Management	1,393,414.00	1,397,537.00	1,397,537.00	1,397,537.00	1,397,537.00	1,397,537.00
	Recreation & Cultural Services								
		630	Vancouver Island Regional Library	1,937,102.00	2,029,078.00	2,137,419.00	2,244,063.00	2,356,030.00	2,473,587.00
Area B Lazo North	Protective Services								
		228	Bates/Husband Road Fire Protection Local Service Area	67,000.00	67,500.00	67,500.00	67,500.00	67,500.00	67,500.00
	Transportation Services								
		720	Comox Road Streetlighting Local Service Area	3,923.00	3,462.00	3,622.00	3,788.00	3,958.00	4,138.00
		722	Gibson/Cotton Road Streetlighting Local Service Area	13,889.00	12,614.00	13,240.00	13,886.00	14,555.00	15,258.00
		723	Little River Streetlighting Specified Area	37,127.00	32,367.00	34,002.00	35,690.00	37,436.00	39,274.00
		725	Forest Grove Estates Streetlighting	1,986.00	1,481.00	1,489.00	1,497.00	1,504.00	1,512.00
		742	Fern Road Streetlighting Local Service Area	3,365.00	3,129.00	3,273.00	3,421.00	3,574.00	3,735.00
Electoral Areas B and C	Protective Services								
		237	Merville Fire Protection Service	580,000.00	597,400.00	615,322.00	633,782.00	652,795.00	672,379.00
Area C Puntledge - Black Creek	Protective Services								
		230	Black Creek/Oyster Bay Fire Protection LSA	708,453.00	702,623.00	702,623.00	702,623.00	702,623.00	702,623.00
		235	Tsolum Farnham Fire Protection Service Area						
		240	Mt Washington Resort Community Fire Protection	250,440.00	250,440.00	250,440.00	250,440.00	250,440.00	250,440.00
	Recreation & Cultural Services								
		676	Black Creek Community Hall Contribution	146,000.00	146,000.00	146,000.00	146,000.00	146,000.00	146,000.00
	Transportation Services								
		730	Arden Road Streetlighting Specified Area	8,027.00	7,008.00	7,348.00	7,700.00	8,063.00	8,445.00
		732	Webb and Bood Roads Streetlighting Specified Area	1,282.00	1,136.00	1,179.00	1,223.00	1,268.00	1,316.00
		738	McLary Rd Streetlighting Local Service Area	3,269.00	2,887.00	3,018.00	3,153.00	3,294.00	3,441.00
		780	Transit - Comox Valley	362,485.00	398,922.00	544,099.00	569,135.00	595,284.00	622,805.00
SRD - Jur 772 D	Protective Services								
		230	Black Creek/Oyster Bay Fire Protection LSA	258,142.00	263,972.00	263,972.00	263,972.00	263,972.00	263,972.00