

**Annual Requisition Comparison - Participating Areas
2026 - 2030 Adopted Financial Plan**

Participating Municipality/Electoral Area										2026		2025	2026	2025	2026	2025	2026	2026			
Service	City of Courtenay	Town of Comox	Village of Cumbeland	EA - Area A (All)	EA - Area A - Baynes Sound	EA - Area A - Denman Island	EA - Area A - Hornby Island	EA - Area B	EA - Area C	Maximum Tax Requisition	Converted Assessment Roll Base - General or Hospital ****	Assessed Values (by Service)	Assessed Values (by Service) **	Assessed Value Change (\$)	Tax Requisition (\$)	Tax Requisition (\$)	Requisition Change (\$)	Tax Rate per \$1,000 Assessed Value	Tax Rate per \$1,000 Assessed Value	Impact of Tax Rate per Average Household	
Regional Services																					865,000.00
110 Admin. & General Government	x	x	x	x				x	x	No Stated Limit	H	3,177,395,189	3,237,065,523	59,670,334	175,000	175,000	-	0.0055	0.0054	4.68	
150 Feasibility Studies - Regional	x	x	x	x				x	x	No Stated Limit	H	3,165,560,525	3,224,401,105	58,840,580	15,000	15,000	-	0.0005	0.0005	0.40	
200 Victim Services Program	x	x	x	x				x	x	572,825	G/H	3,165,560,525	3,224,401,105	58,840,580	118,285	118,285	-	0.0037	0.0037	3.17	
205 CV Community Justice	x	x	x	x				x	x	108,104	H	3,177,395,189	3,237,065,523	59,670,334	94,425	103,430	9,005	0.0030	0.0032	2.76	
265 CV Search and Rescue	x	x	x	x				x	x	860,241	H	3,177,395,189	3,237,065,523	59,670,334	382,685	391,000	8,315	0.0120	0.0121	10.45	
270 CV Emergency Management	x	x	x	x				x	x	No Stated Limit	H	3,177,395,189	3,237,065,523	59,670,334	782,070	867,897	85,827	0.0246	0.0268	23.19	
275 911 Answering Service	x	x	x	x				x	x	10,023,807	G/H	3,165,392,915	3,224,210,460	58,817,545	1,036,133	1,069,703	33,570	0.0327	0.0332	28.70	
391 Comox Strathcona Waste Mgmt	x	x	x	x				x	x	44,365,309	G/H	4,982,494,620	5,079,532,106	97,037,486	5,500,000	5,500,000	-	0.1104	0.1083	93.66	
450 Comox Valley Housing	x	x	x	x				x	x	1,500,000	H	3,177,395,189	2,672,336,883	(505,058,306)	880,000	880,000	-	0.0273	0.0325	28.11	
600 Recreation grant	x	x	x	x				x	x	1,432,061	G/H	3,165,560,525	3,224,401,105	58,840,580	766,556	590,737	(175,819)	0.0242	0.0183	15.85	
625 Regional Parks and Trails	x	x	x	x				x	x	No Stated Limit	G/H	3,165,560,525	3,224,401,105	58,840,580	438,000	438,000	-	0.0138	0.0136	11.75	
660 CV Exhibition Grounds	x	x	x	x				x	x	1,141,254	H	3,177,395,189	3,237,065,523	59,670,334	586,000	586,000	-	0.0184	0.0181	15.66	
780 Transit Comox Valley	x	x	x	x				x	x	6,907,705	G/H	3,028,113,644	3,087,675,797	59,562,153	3,637,743	3,969,612	331,869	0.1201	0.1286	111.21	
795 CV Airport Service	x	x	x	x				x	x	-		-	-	-	-	-	-	0.0000	0.0000	0.00	
															14,411,897	14,704,664	292,767	0.3964	0.4042	349.59	
Participating Municipality/Electoral Area										2026		2025	2026	2025	2026	2025	2026	2026			
Service	City of Courtenay	Town of Comox	Village of Cumbeland	EA - Area A (All)	EA - Area A - Baynes Sound	EA - Area A - Denman Island	EA - Area A - Hornby Island	EA - Area B	EA - Area C	Maximum Tax Requisition		Assessed Values (by Service)	Assessed Values (by Service)	Assessed Value Change (\$)	Tax Requisition	Tax Requisition	Requisition Change (\$)	Tax Rate per \$1,000 Assessed Value	Tax Rate per \$1,000 Assessed Value	Impact of Tax Rate per Average Household	
Member Municipal Services (Specific)																					
100 Member Municipality Admin.	x	x	x							No Stated Limit	G	1,903,044,343	1,933,480,587	30,436,244	640,000	640,000	-	0.0336	0.0331	28.63	
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Electoral Area Services (Shared A,B,C)																					
130 Electoral Areas Governance				x				x	x	No Stated Limit	H	1,262,516,182	1,290,920,518	28,404,336	1,190,000	1,260,000	70,000	0.0943	0.0976	84.43	
296 Weed Control				x				x	x	117,226	H	1,262,516,182	1,290,920,518	28,404,336	37,000	37,000	-	0.0029	0.0029	2.48	
340 Liquid Waste Mgmt				x				x	x	1,172,263	H	1,262,516,182	1,290,920,518	28,404,336	425,492	484,448	58,956	0.0337	0.0375	32.46	
630 VI Regional Library				x				x	x	No Stated Limit	H	1,262,304,872	1,290,696,773	28,391,901	1,937,102	2,029,078	91,976	0.1535	0.1572	135.98	
															3,589,594	3,810,526	220,932	0.2843	0.2952	255.35	

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Service	City of Courtenay	Town of Comox	Village of Cumbeland	EA- Area A (All)	EA - Area A - Baynes Sound	EA - Area A - Denman Island	EA - Area A - Hornby Island	EA - Area B	EA - Area C	Maximum Tax Requisition		Assessed Values (by Service)	Assessed Values (by Service)	Assessed Value Change (\$)	Tax Requisition (\$)	Tax Requisition (\$)	Requisition Change (\$)	Tax Rate per \$1,000 Assessed Value	Tax Rate per \$1,000 Assessed Value	Impact of Tax Rate per Average Household	
Individual Services by Participant																					
120 Grant In Aid Area A Baynes Sd					x					256,076	H	282,495,514	287,311,069	4,815,555	39,425	39,425	-	0.0140	0.0137	11.87	
121 Grant In Aid Area B								x		340,404	H	354,690,066	365,155,459	10,465,393	67,000	67,000	-	0.0189	0.0183	15.87	
122 Grant In Aid Area C									x	392,278	H	439,187,758	447,018,165	7,830,407	113,000	113,000	-	0.0257	0.0253	21.87	
123 Denman Island Grant In Aid						x				80,986	H	82,175,011	81,969,765	(205,246)	12,875	12,875	-	0.0157	0.0157	13.59	
124 Hornby Island Grant In Aid							x			102,470	H	103,877,555	109,344,356	5,466,801	23,350	23,350	-	0.0225	0.0214	18.47	
151 Feasibility Studies - Area A Baynes Sound					x					No Stated Limit	H	282,495,514	287,311,069	4,815,555	30,000	30,000	-	0.0106	0.0104	9.03	
152 Feasibility Studies - Area B								x		No Stated Limit	H	354,690,066	365,155,459	10,465,393	12,114	12,114	-	0.0034	0.0033	2.87	
153 Feasibility Studies - Area C									x	No Stated Limit	H	439,184,758	447,018,165	7,833,407	28,000	28,000	-	0.0064	0.0063	5.42	
154 Denman Island Feasibility Studies						x				No Stated Limit	H	82,175,011	81,969,765	(205,246)	3,780	3,780	-	0.0046	0.0046	3.99	
155 Hornby Island Feasibility Studies							x			No Stated Limit	H	103,877,555	109,344,356	5,466,801	8,145	8,145	-	0.0078	0.0074	6.44	
215 Denman Island Fire						x				1,012,325	H	82,175,011	81,894,675	(280,336)	521,141	560,000	38,859	0.6342	0.6838	591.49	
220 Hornby Island Fire							x			1,280,758	H	103,872,222	109,337,083	5,464,861	705,900	755,000	49,100	0.6796	0.6905	597.30	
285 Building Inspection					x			x	x	No Stated Limit	H	1,076,370,338	1,099,484,693	23,114,355	529,000	529,000	-	0.0491	0.0481	41.62	
291 Baynes Sound, B and C Bylaw Enforcement					x			x	x	2,669,097	H	1,076,167,138	1,099,277,393	23,110,255	270,000	270,000	-	0.0251	0.0246	21.25	
299 Denman and Hornby Islands Bylaw Enforcement						x	x			No Stated Limit	H	186,167,407	191,451,055	5,283,648	62,000	57,000	(5,000)	0.0333	0.0298	25.75	
360 Hornby Island Garbage							x			No Stated Limit	H	103,872,222	109,337,083	5,464,861	400,000	400,000	-	0.3851	0.3658	316.45	
362 Denman Island Garbage						x				231,698	H	82,227,472	82,025,915	(201,557)	138,305	138,500	195	0.1682	0.1688	146.05	
400 Cemetery	x	x						x		582,896	G/H	2,084,402,318	2,122,654,615	38,252,297	181,358	190,425	9,067	0.0087	0.0090	7.76	
451 CV Homelessness Supports	x		x		x			x	x	588,737	H	2,433,069,201	2,480,901,058	47,831,857	521,000	521,000	-	0.0214	0.0210	18.17	
500 Planning					x			x	x	No Stated Limit	H	1,076,370,338	1,099,484,693	23,114,355	2,300,000	2,650,000	350,000	0.2137	0.2410	208.48	
512 Regional Growth Strategy	x	x	x		x			x	x	No Stated Limit	H	2,991,249,345	3,045,629,698	54,380,353	610,000	650,000	40,000	0.0204	0.0213	18.46	
530 House Numbering Area A				x						121,764	H	468,641,358	478,746,894	10,105,536	952	952	-	0.0002	0.0002	0.17	
531 House Numbering Area B								x		94,292	H	354,690,066	365,155,459	10,465,393	735	735	-	0.0002	0.0002	0.17	
532 House Numbering Area C									x	108,661	H	439,184,758	447,018,165	7,833,407	841	841	-	0.0002	0.0002	0.16	
550 CV Tourism Service	x		x		x			x	x	5,992,818	H	2,425,103,311	2,472,386,298	47,282,987	268,394	268,394	-	0.0111	0.0109	9.39	
555 Denman Island Economic Dev.						x				225,141	H	82,175,011	81,969,765	(205,246)	67,000	72,000	5,000	0.0815	0.0878	75.98	
556 Hornby Island Economic Dev.							x			284,866	H	103,877,555	109,344,356	5,466,801	120,000	122,000	2,000	0.1155	0.1116	96.51	
560 Denman/Hornby Islands High-Speed Internet Contribution						x	x			183,497	G/H	186,137,734	191,404,470	5,266,736	167,350	167,350	-	0.0899	0.0874	75.63	
601 CV Track and Fields	x	x	x		x			x	x	1,011,465	G/H	2,806,082,590	3,032,965,280	226,882,690	986,000	930,000	(56,000)	0.0351	0.0307	26.52	
605 Denman Island Recreation						x				40,493	H	82,175,011	81,969,765	(205,246)	18,032	23,033	5,001	0.0219	0.0281	24.31	
606 Hornby Island Recreation							x			51,228	H	103,863,655	109,327,556	5,463,901	39,500	40,500	1,000	0.0380	0.0370	32.04	
607 Hornby-Denman Rec Complexes Contribution						x	x			183,497	H	186,137,734	191,404,470	5,266,736	33,231	33,646	415	0.0179	0.0176	15.21	
615 Electoral Areas Arts & Culture Grant					x			x	x	247,189	H	1,076,370,338	1,099,484,693	23,114,355	122,231	165,406	43,175	0.0114	0.0150	13.01	
619 Denman Island Community Parks & Greenways						x				404,930	H	82,175,011	81,969,765	(205,246)	144,568	170,500	25,932	0.1759	0.2080	179.92	
620 Hornby Island Community Parks & Greenways							x			512,349	H	103,877,555	109,344,356	5,466,801	232,000	290,000	58,000	0.2233	0.2652	229.41	
621 Baynes Sound, Electoral Areas B and C Parks & Greenways					x			x	x	4,943,789	H	1,076,370,338	1,099,484,693	23,114,355	1,780,000	1,800,000	20,000	0.1654	0.1637	141.61	
645 CV Recreation Complexes	x	x	x		x			x	x	28,181,644	H	2,991,249,345	3,045,629,698	54,380,353	7,450,000	8,767,890	1,317,890	0.2491	0.2879	249.02	
670 Hornby Island Community Facilities							x			163,929	H	103,863,655	109,327,556	5,463,901	120,000	141,667	21,667	0.1155	0.1296	112.09	
672 Baynes Sound Community Facilities Support					x					230,000	H	282,495,514	287,311,069	4,815,555	80,000	227,029	147,029	0.0283	0.0790	68.35	

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675 Denman Island Community Facilities						x				161,972	H	82,175,011	81,969,765	(205,246)	86,000	86,000	-	0.1047	0.1049	90.75
688 Hornby Island Comfort Stations							x			102,456	H	103,863,655	109,327,556	5,463,901	37,000	43,000	6,000	0.0356	0.0393	34.02
691 Area A Baynes Sound Heritage Conservation					x					640,189	H	282,495,514	287,311,069	4,815,555	3,490	16,822	13,332	0.0012	0.0059	5.06
692 Electoral Area B Heritage Conservation								x		851,011	H	354,690,066	365,155,459	10,465,393	10,000	12,666	2,666	0.0028	0.0035	3.00
693 Electoral Area C Heritage Conservation									x	980,694	H	439,184,758	447,018,165	7,833,407	10,000	12,667	2,667	0.0023	0.0028	2.45
694 Denman Island Heritage Conservation						x				202,465	H	82,175,011	81,969,765	(205,246)	1,048	1,048	-	0.0013	0.0013	1.11
695 Hornby Island Heritage Conservation							x			256,174	H	103,877,555	109,344,356	5,466,801	1,462	1,462	-	0.0014	0.0013	1.16
710 Denman Island Streetlighting						x				No Stated Limit	H	1,189,568	1,177,969	(11,599)	2,646	2,236	(410)	0.2224	0.1898	164.19
															18,358,873	20,456,458	2,097,585	4.1206	4.3393	3753.47
Participating Municipality/Electoral Area										2026		2025	2026	2025	2026	2025	2026	2025	2026	2026
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Defined Local Service Areas (Partial Areas within Electoral Areas)												Defined Local Service Areas (Partial Areas within Electoral Areas)								100,000
210 Rural Cumberland Fire									x	448,307	H	37,357,034	39,653,866	2,296,832	260,305	260,305	-	0.6968	0.6564	567.82
225 Fanny Bay Fire					x					452,115	H	33,457,953	34,404,868	946,915	260,000	320,000	60,000	0.7771	0.9301	804.54
226 Union Bay Fire					x					950,000	H	77,688,569	78,539,632	851,063	744,069	744,069	-	0.9578	0.9474	819.48
228 Bates / Huband Fire								x		133,392	H	15,780,636	16,417,710	637,074	67,000	67,500	500	0.4246	0.4111	355.64
230 Black Creek / Oyster Bay Fire									x	1,902,034	H	196,623,291	204,234,561	7,611,270	966,595	966,595	-	0.4916	0.4733	409.38
237 Greater Merville Fire									x	868,743	H	142,733,852	146,180,910	3,447,058	580,000	597,400	17,400	0.4064	0.4087	353.50
240 Mt. Washington Fire									x	426,075	H	39,405,279	38,299,148	(1,106,131)	250,440	250,440	-	0.6355	0.6539	565.63
623 Saratoga Beach Mosquito Management									x	368,000	H	66,655,876	68,376,546	1,720,670	35,000	35,000	-	0.0525	0.0512	44.28
676 Puntledge North Community Facilities Support									x	309,079	H	594,498,681	605,764,325	11,265,644	146,000	146,000	-	0.0246	0.0241	20.85
715 Royston Streetlighting					x					289,848	H	100,154,599	102,796,165	2,641,566	24,312	20,759	(3,553)	0.0243	0.0202	17.47
716 Union Bay Streetlighting					x					75,000	H	77,688,569	78,529,632	841,063	41,274	36,324	(4,950)	0.0531	0.0463	40.01
720 Comox Road Streetlighting								x		14,372	H	3,458,406	3,527,649	69,243	3,923	3,462	(461)	0.1134	0.0981	84.89
722 Gibson/Cotton Road Streetlighting									x	91,831	H	18,466,117	18,838,267	372,150	13,889	12,614	(1,275)	0.0752	0.0670	57.92
723 Little River Streetlighting									x	421,025	H	153,794,115	157,879,591	4,085,476	37,127	32,367	(4,760)	0.0241	0.0205	17.73
725 Forest Grove Ornamental Streetlighting									x	28,194	H	5,638,700	5,816,370	177,670	1,986	1,481	(505)	0.0352	0.0255	22.03
730 Arden Road Streetlighting									x	53,617	H	19,019,208	19,765,110	745,902	8,027	7,008	(1,019)	0.0422	0.0355	30.67
732 Webb and Bood Roads Streetlighting									x	6,885	H	2,756,895	2,814,335	57,440	1,282	1,136	(146)	0.0465	0.0404	34.92
738 McLary Road Streetlighting									x	22,498	H	4,502,425	4,588,760	86,335	3,269	2,887	(382)	0.0726	0.0629	54.42
742 Fern Road Streetlighting									x	12,508	H	4,515,745	4,777,222	261,477	3,365	3,129	(236)	0.0745	0.0655	56.66
750 Hastings Streetlighting					x					-	H	2,096,587	2,096,587	-	-	-	-	0.0000	0.0000	0.00
335 CV Sewerage System (based on sewer flows)		x								No Stated Limit		335 CV Sewerage System (based on sewer flows)			3,447,863	3,508,476	60,613	5.0280	5.0380	4357.83
															9,500,000	10,000,000	500,000	**Assesment Roll - Revised Roll March 2026		
															49,948,227	53,120,124	3,171,897			

**** Only Municipal Members are assessed on General Roll