

**The following is a consolidated copy of the regional district fees and charges for use of Comox Valley recreation complexes bylaw and includes the following amending bylaws:**

<b>Bylaw No.</b>	<b>Bylaw Name</b>	<b>Adopted</b>	<b>Purpose</b>
12	Comox Valley Recreation Complexes Fees and Charges Bylaw No. 12	May 20, 2008	A bylaw to impose fees and other charges for use of the Comox Valley recreation complexes
80	Comox Valley Recreation Complexes Fees and Charges Bylaw No. 12, 2008, Amendment No 1	November 24, 2009	A bylaw to reflect current job titles
127	Comox Valley Recreation Complexes Fees and Charges Bylaw No. 12, 2008, Amendment No. 2	April 27, 2010	A bylaw to maintain fees at 2009 rates in light of the implementation of the harmonized sales tax (HST)
165	Comox Valley Recreation Complexes Fees and Charges Bylaw No. 12, 2008, Amendment No. 3	May 3, 2011	A bylaw to set a fees and charges schedule for 2011 to 2014
249	Comox Valley Recreation Complexes Fees and Charges Bylaw No. 12, 2008, Amendment No. 4	March 26, 2013	To amend the Comox Valley recreation complexes fees and charges to reflect the elimination of the HST by replacing Schedule A
335	Comox Valley Recreation Complexes Fees and Charges Bylaw No. 12, 2008, Amendment No. 5	May 27, 2014	To amend the Comox Valley recreation complexes fees and charges to increase specific user fees to meet operation requirements by replacing Schedule A

402	Comox Valley Recreation Complexes Fees and Charges Bylaw No. 12, 2008, Amendment No. 6	January 26, 2016	To set user fees for a three-year period including an annual rate increase of two percent on all user fees to take effect September 1 <sup>st</sup> in 2016, 2017 and 2018.
540	Comox Valley Recreation Complexes Fees and Charges Bylaw No. 12, 2008, Amendment No. 7	June 26, 2018	To amend the Comox Valley recreation complexes fees and charges to revise user fees for 2018 and 2019
582	Comox Valley Recreation Complexes Fees and Charges Bylaw No. 12, 2008, Amendment No. 8	July 30, 2019	To set user fees for a three-year period to take effect September 1 <sup>st</sup> in 2019, 2020 and 2021
726	Comox Valley Recreation Complexes Fees and Charges Bylaw No. 12, 2008, Amendment No. 9	June 28, 2022	To amend the Comox Valley recreation complexes fees and charges to set user fees for a three-year period to take effect September 1 <sup>st</sup> in 2022, 2023 and 2024
875	Comox Valley Recreation Complexes Fees and Charges Bylaw No. 12, 2008, Amendment No. 10	June 10, 2025	To amend the Comox Valley recreation complexes fees and charges to August 31, 2027

**This bylaw may not be complete due to pending updates or revisions and therefore is provided for reference purposes only. THIS BYLAW SHOULD NOT BE USED FOR ANY LEGAL PURPOSES. Please contact the corporate legislative officer at the Comox Valley Regional District to view the complete bylaw when required.**

**COMOX VALLEY REGIONAL DISTRICT****BYLAW NO. 12****A bylaw to impose fees and other charges  
for use of the Comox Valley recreation complexes**

**WHEREAS** the Regional District of Comox-Strathcona established a local service for the purpose of constructing, equipping, enlarging, operating and maintaining ice arena-swimming pool recreation complexes and to contribute towards the cost of community use facilities and structures in the service area as established by "Comox Valley Recreation Complexes Service Establishment Bylaw No. 2410, 2002";

**AND WHEREAS** under section 797.2 of the *Local Government Act*, the board, having established a local service, may recover the annual operating and debt servicing costs for that service by the imposition of fees and other charges fixed by a separate bylaw;

**AND WHEREAS** the Comox Strathcona Regional District was divided into the Comox Valley Regional District and the Strathcona Regional District by letters patent issued February 15, 2008;

**NOW THEREFORE** the board of the Comox Valley Regional District in open meeting assembled enacts as follows:

**Citation**

1. This Bylaw No. 12 may be cited for all purposes as the "Comox Valley Recreation Complexes Fees and Charges Bylaw No. 12, 2008" and comes into effect on September 1, 2008.

**Repeal**

2. The following bylaw, and any amendments there, is hereby repealed: Bylaw No. 2896 cited as "Comox Valley Recreation Complexes Fees and Charges Bylaw No. 2896, 2006".

**User Fees**

3. (a) Schedule 'A', attached hereto and made part of this bylaw, is hereby adopted as the fees and charges for the Comox Valley sports and aquatic centres.  
(b) Fees and charges offered by or in connection with the Comox Valley sports centre shall be paid in accordance with schedule 'A' hereto attached.  
(c) The fees and charges set out in schedule 'A' hereto are hereby imposed on persons using the Comox Valley aquatic centre or participating in recreation or other programs offered by or in connection with the Comox Valley aquatic centre and shall be paid in accordance with schedule 'A' hereto attached.  
(d) The fees and charges as set out in schedule 'A' shall take effect on September 1, 2008 unless otherwise stipulated in schedule 'A'.

**Schedule A – Bylaw No. 12**

**Comox Valley Regional District - Comox Valley Recreation Complexes  
Schedule of Fees and Charges**

**SECTION 1 GENERAL**

**1.1 Implementation of Fees:**

Fees will be implemented September 1<sup>st</sup> of each year.

**1.2 Age Classifications:**

Tot	0 – 2 years of age
Pre-school	3 – 5 years of age
Child	6 – 12 years of age
Teen	13 – 18 years of age
Student	Must provide valid student ID

Adult	19 – 59 years of age
Senior	60 – 84 years of age
Golden Age	85 years of age or older
Family	Max. 6 persons, minimum 1 adult & 1 child/teen

**1.3 Definitions:**

**A) Not for Profit: (Meeting Space Only)**

Community associations, leagues presently utilizing the Comox Valley Sports Centre and Comox Valley Aquatic Centre and any group registered as a charity with Canada Revenue Agency.

**B) Commercial Group: Non-ticketed**

Any individual, company or organization engaged in the pursuit of business for profit through the use of the Comox Valley Sports Centre or the Comox Valley Aquatic Centre.

**C) Commercial Group: Ticketed**

Any individual, company or organization engaged in the pursuit of business for profit through the use of the Comox Valley sports and aquatic centres and are charging an admission rate to the event.

**D) Recreation Use:**

A variety of participatory leisure pursuits such as sports, games, performing arts and visual arts.

**E) Organized Youth Sports Groups:**

Youth (Minor) sports groups providing skill development and competition in any sport disciplines operated at the Comox Valley sports and aquatic centres.

**F) Regular User Groups, yearly meeting rooms:**

Organized groups renting ice surfaces or pools. Rentals of over 10 hours per month.

**G) CVRD Officers:**

Officers of the Comox Valley Regional District as identified in the officers bylaw.

**H) Persons with Disability (PWD):**

Any patron that can provide one of the following verification documents will receive the designated discounted rate – bottom portion of provincial check stub, BC ministry form, disability tax credit notice, CPP disability income T4 (A), BC Ferries PWD pass or BC Transit PWD pass.

**I) Long Term Care (LTC):**

Any patron that can provide a position statement from a medical professional stating that they are unable to live on their own and will need indefinite long-term care will receive free access to the facility for the purpose of drop-in swimming, skating and wellness visits for themselves and their care aid.

**J) School Holiday:**

A day between September 1 and June 30, other than a day on a weekend that schools are not in regular session within the School District No. 71.

**K) Statutory Holiday:**

New Year's Day, Family Day, Good Friday, Easter Monday, National Day for Truth and Reconciliation, Victoria Day, Canada Day, British Columbia Day, Labour Day, Thanksgiving Day, Remembrance Day, Christmas Day, Boxing Day and any other Statutory Holiday proclaimed by the Federal or Provincial Government.

**L) Professional Admission:**

All facility users accessing the Comox Valley sports and aquatic centres during public hours of operation for the purpose of providing service for financial gain. This would include personal trainers, therapists, instructors, and coaches etc. that receive payment for services.

**M) SuperSaver Admission:**

Discounted rates offered to all users of public drop-in swims or skates for designated special events as approved by the Senior Manager of Recreation Services.

**N) Shared Space:**

At the time of the rental there will be other programs, rentals and/or members of the public using the same space. As the space is shared with others the rental space is available at a discounted rate.

**O) Withdrawal & Transfer Fee:**

Patrons in registered programs at the Comox Valley sports and aquatic centres can withdraw or change their program registration without penalty up to 7 days prior to the program start date. If they withdraw or change their program registration 7 days or less prior to the start date, they will be charged a withdrawal and/or transfer fee. If they withdraw or change their program registration after the program has started, they will be charged a withdrawal and/or transfer fee, and they will be refunded a prorated balance of the program fee, based on the number of classes remaining.

**1.4 Additional Charges:**

- A) The Comox Valley sports and aquatic centres reserves the right to charge set-up and tear down rates for rented space based on a cost recovery basis.
- B) Third party costs incurred by the Comox Valley sports and aquatic centres on behalf of renters of the facility will be charged back to the user on a cost recovery basis.

**1.5 Promotional Events**

Any CVRD officer has the discretion to waive or reduce the fees and charges as set out in this schedule A for promotional purposes and special events.

**1.6 New Programs and Services**

Any CVRD officer or the Senior Manager of Recreation Services has the authority to establish fees for new programs and services.

**1.7 PLAY Program/LEAP Program**

The PLAY Program/LEAP Program provides access to recreation services and programs for regional district residents who face financial challenges. Coupon books are issued to approved individuals and families on an annual basis providing admissions and programs at reduced rates.

**1.8 Tax Implications**

Taxes will be added to fees where noted throughout as required by legislation from time to time.

**1.9 Prime Time/Non-Prime Time/Late Night Categories - Arenas Only**

- A. Prime Time** (September 1 to May 31)  
Weekdays - 3:00 p.m. – 11:00 p.m.  
Weekends - all open hours
  
- B. Non-Prime Time** (September 1 to May 31)  
Weekdays – 11:00 p.m. - 3:00 p.m.  
(June 1 to August 31)  
Non-Prime does not apply
  
- C. Prime Time** (June 1 to August 31)  
Weekdays – all open hours  
Weekends - all open hours
  
- D. Late Night Ice** (September 1 to May 31)  
Ice Rentals that start at 10:30 PM or later
  
- E.** All school holiday daytime hours are considered prime time hours starting at 6:00 a.m. weekdays.
  
- F. Seasons**

Summer	June 1 to August 31
Pre-season	September 1 to 30
Regular	October 1 to March 31
Spring	April 1 to May 31

**2.0 ADMISSION FEES - Tax included**

2.1	<b>Public Skating, Public Swimming &amp; Fitness/Wellness Centres</b>	<b>September 1, 2024 to August 31, 2025</b>	<b>September 1, 2025 to August 31, 2026</b>	<b>September 1, 2026 to August 31, 2027</b>
	Adult	6.45	6.62	6.79
	Senior	5.45	5.59	5.74
	Student/Teen	4.05	4.16	4.26
	Child/PWD	3.45	3.54	3.63
	Family	13.80	14.16	14.53
	Tot/LTC/Golden Age	0.00	0.00	0.00
	Kayak Swims – per person with kayak	8.90	9.13	9.37
	MAP Daily Add-On	3.00	3.08	3.16
<b>2.2</b>	<b>Bulk admission – Public Skating, Public Swimming &amp; fitness/Wellness Centres (10 for price of 9)</b>			
	<ul style="list-style-type: none"> <li>• Minimum purchase of 10 required – sold in increments of 10.</li> <li>• Includes access to Comox Valley Sports and Aquatic Centre pools, fitness centres and arenas during public sessions.</li> <li>• Registered programs are not included.</li> <li>• Prorated refunds will be granted for medical reason only (with doctors note) or proof of relocation outside the CVRD.</li> </ul>			
	Adult	58.05	59.56	61.11
	Senior	49.05	50.33	51.63
	Student/Teen	36.45	37.40	38.37
	Child/PWD	31.05	31.86	32.69
	Family	124.20	127.43	130.74
	Kayak Swim	80.10	82.18	84.32

2.3	<b>Economy Passes</b>	<b>September 1, 2024 to August 31, 2025</b>	<b>September 1, 2025 to August 31, 2026</b>	<b>September 1, 2026 to August 31, 2027</b>
	<ul style="list-style-type: none"> <li>• Minimum purchase of 150 passes is required.</li> <li>• Valid for 1 year from date of purchase. No refunds or extensions.</li> <li>• Includes access to Comox Valley Sports and Aquatic Centres’ pools, fitness centres and arenas during public sessions.</li> <li>• Registered programs are not included.</li> </ul>			
	Child/Teen/Student/PWD	3.00	3.08	3.16
	Adult	5.50	5.64	5.79
	Senior	4.50	4.62	4.74
2.4	<b>Corporate Wellness Memberships</b>			
	<ul style="list-style-type: none"> <li>• Minimum number of 10 employees must be actively registered in the program in order to be eligible to participate.</li> <li>• Corporate registration form and the annual registration fee is required before employees can purchase their one month, three month, six month or 1 year teen, adult, senior or family full facility passes at a 20% discount.</li> </ul>			
	Annual Corporate Wellness Membership Registration Fee	65.00	66.69	68.42
2.5	<b>Full Facility Passes</b>			
	<ul style="list-style-type: none"> <li>• Includes access to Comox Valley Sports and Aquatic Centres’ pools, fitness centres and arenas during public sessions.</li> <li>• Membership fees take into consideration the shorter arena season and pool shut downs.</li> <li>• Registered programs are not included.</li> <li>• Prorated refunds may be granted for medical reasons only (with doctors note) or proof of relocation outside the CVRD.</li> </ul>			

	<ul style="list-style-type: none"> <li>Pass extensions will be granted for <b>six months</b> (7-day extension) and <b>one-year</b> (14-day extension) passes during the term of the pass. Pass will be suspended that period. Must be requested in advance.</li> <li>Pre-authorized monthly payment plans are available for <b>one-year</b> passes; 50% due at the time of purchase and three-monthly payments.</li> </ul>			
<b>2.5</b>	<b>One Month Facility Pass</b> - Valid one month from date of purchase (12 x single admission)	<b>September 1, 2024 to August 31, 2025</b>	<b>September 1, 2025 to August 31, 2026</b>	<b>September 1, 2026 to August 31, 2027</b>
	Adult	77.40	79.41	81.48
	Senior	65.40	67.10	68.85
	Student/Teen	48.60	49.86	51.16
	Child/PWD	41.40	42.48	43.58
	Family	165.60	169.91	174.32
<b>2.6</b>	<b>Three Month Facility Pass</b> - Valid three months from date of purchase (36 x single x 15% discount)			
	Adult	197.40	202.53	207.80
	Senior	166.80	171.14	175.59
	Student/Teen	123.95	127.17	130.48
	Child/PWD	105.60	108.35	111.16
	Family	422.30	433.28	444.55
<b>2.7</b>	<b>Six Month Facility Pass</b> - Valid six months from date of purchase (72 x single admission x 30% discount)			
	Adult	325.10	333.55	342.22
	Senior	274.70	281.84	289.17
	Teen/Student	204.10	209.41	214.85
	Child/PWD	173.90	178.42	183.06
	Family	695.50	713.58	732.14

<b>2.8</b>	<b>One Year Facility Pass</b> - Valid one year from date of purchase (144 x single admission x 45 % discount)	<b>September 1, 2024 to August 31, 2025</b>	<b>September 1, 2025 to August 31, 2026</b>	<b>September 1, 2026 to August 31, 2027</b>
	Adult	510.85	524.13	537.76
	Senior	431.65	442.87	454.39
	Teen/Student	320.75	329.09	337.65
	Child/PWD	273.25	280.35	287.64
	Family	1,092.95	1,121.37	1,150.52
<b>2.9</b>	<b>Special Sessions</b>			
	Professional Admission	22.30	22.88	23.47
	SuperSaver Admission	2.50	2.57	2.63

**3.0 PROGRAM FEES** (Tax exempt unless indicated by “\*”)

<b>3.1</b>	<b>Swimming or Ice Lessons</b>	<b>September 1, 2024 to August 31, 2025</b>	<b>September 1, 2025 to August 31, 2026</b>	<b>September 1, 2026 to August 31, 2027</b>
	½ Hour Lesson (ages 6-13)	7.50	7.70	7.90
	¾ Hour Lesson (ages 6-13)	10.30	10.57	10.84
*	½ Hour 14 years & over (includes tax)	7.70	7.90	8.11
	½ Hour Lesson (ages 5 & under)	7.65	7.85	8.05
	½ Hour Private/Semi-Private (2 people max)	34.10	34.99	35.90
	1 Hour Lesson (ages 6-13)	12.15	12.47	12.79
*	Additional Badges	3.50	3.59	3.68

**3.2 Other Program Fees**

*	Direct costs plus a minimum of 15% - direct costs include administration, shipping, supplies, etc.			
	Withdrawal & Transfer Fee for Registered Programs – Advanced Aquatic Leadership Courses	45.00	46.17	47.37
	Withdrawal & Transfer Fee for Registered			

Programs – All Other Programs	7.50	7.70	7.90
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**4.0 POOL ACTIVITY RENTALS – Tax extra**

Pool rentals do not include use of the waterslides and a lane pool rental does not include use of the heat zone unless these areas are already open for public activities.

4.1	<b>General Use – per hour</b>	<b>September 1, 2024 to August 31, 2025</b>	<b>September 1, 2025 to August 31, 2026</b>	<b>September 1, 2026 to August 31, 2027</b>
	Leisure pool – CVAC (up to 120 people)	221.40	227.16	233.06
	Leisure pool – CVAC – Shared Space (up to 40 people)	75.40	77.36	79.37
	6 lane pool – CVSC (up to 120 people)	186.80	191.66	196.64
	8 lane pool – CVAC (up to 120 people)	249.00	255.47	262.12
	6 or 8 lane pool – per lane	31.15	31.96	32.79
	8 lane pool & leisure pool (up to 160 people) - CVAC	384.65	394.65	404.91
	Waterslides – CVAC (may be shared)	40.55	41.60	42.69
<b>4.2</b>	<b>School Use – per hour (Monday – Friday – 9:00 am to 3:00 pm)</b>			
	6 lane pool – CVSC (up to 80 people)	97.85	100.39	103.00
	8 lane pool – CVAC (up to 80 people)	130.55	133.94	137.43
	Per lane – CVSC & CVAC (up to 10 people)	16.35	16.78	17.21
	Leisure pool – CVAC (up to 80 people)	127.35	130.66	134.06
	Leisure pool – CVAC – Shared Space (up to 60 people)	75.35	77.31	79.32
	<p><b>School - Swim Lessons</b></p> <ul style="list-style-type: none"> <li>Pool rental space will be allotted based on class size and age. Rental fees as per above.</li> <li>In addition to rental space schools will be charged for 1 staff person for every 10 students in lessons.</li> </ul>			

4.3	<b>Adult Sports Groups – per hour (masters, water polo, synchro, etc.)</b>	<b>September 1, 2024 to August 31, 2025</b>	<b>September 1, 2025 to August 31, 2026</b>	<b>September 1, 2026 to August 31, 2027</b>
	6 lane pool – CVSC (up to 80 people)	156.10	160.16	164.32
	8 lane pool – CVAC (up to 80 people)	208.10	213.51	219.06
	Per lane – CVSC & CVAC (up to 10 people)	25.95	26.62	27.32
4.4	<b>Youth Sports Groups – per hour (swim team, synchronized swimming, etc.)</b>			
	6 lane pool – CVSC (up to 80 people)	97.85	100.39	103.00
	8 lane pool – CVAC (up to 80 people)	130.55	133.94	137.43
	Per lane – CVSC & CVAC (up to 10 people)	16.35	16.78	17.21
4.5	<b>Sanctioned Swim Meets – per hour</b>			
	Lane pool – 6 lane – CVSC (up to 80 people)	142.45	146.15	149.95
	Lane pool – 8 lane – CVAC (up to 80 people)	190.00	194.94	200.01
	8 lane and leisure pool – CVAC (up to 80 people per pool)	317.65	325.91	334.38
4.6	<b>Special Sessions</b>			
	Leisure pool party – during designated pool party rental times, maximum of 25 participants, up to two parties per session – CVAC (shared space)	135.65	139.18	142.80

**5.0 ARENA ACTIVITY RENTALS – Tax extra except where indicated**

<b>5.1</b>	<b>Recreation – per hour</b>	<b>September 1, 2024 to August 31, 2025</b>	<b>September 1, 2025 to August 31, 2026</b>	<b>September 1, 2026 to August 31, 2027</b>
	Recreation – Prime time	202.10	207.35	212.75
	Recreation – Non-prime time	147.15	150.98	154.90
	Recreation – Late night ice	101.05	103.68	106.37
<b>5.2</b>	<b>Minor Sports – per hour</b>			
	Minor Sports, non-profit – Prime time, pre & regular season	102.45	105.11	107.85
	Minor Sports, non-profit – Non-Prime time, pre & regular season	85.60	87.83	90.11
	Minor Sports, non-profit – spring & summer, must provide proof of non-profit status	130.30	133.69	137.16
	Youth Sports, for-profit – all season	174.55	179.09	183.74
<b>5.3</b>	<b>Schools – per hour (Monday - Friday, 9:00 am to 3:00 pm)</b>			
	1 – 30 participants	67.25	69.00	70.79
	31 – 60 participants	79.30	81.36	83.48
	61 – 100 participants	93.45	95.88	98.37
	101 – 200 participants	121.80	124.97	128.22
<b>5.4</b>	<b>Short Notice Ice Rental – per hour</b>			
	<ul style="list-style-type: none"> <li>• Can only book max of 2 days in advance through admin office.</li> <li>• Regular rental procedures in effect including insurance requirements.</li> </ul>			
	Pre-season & Regular Season (available Mon. – Fri.)	45.00	46.17	47.37
	Spring & Summer Season	65.00	66.69	68.42

**6.0 DRY FLOOR – Tax extra**

<b>6.1</b>	<b>Per Day</b>	<b>September 1, 2024 to August 31, 2025</b>	<b>September 1, 2025 to August 31, 2026</b>	<b>September 1, 2026 to August 31, 2027</b>
	Ticketed, Not for Profit	1,432.85	1,470.10	1,508.33
	Set up – Ticketed, Not for Profit	716.05	734.67	753.77
	Non-ticketed, Not for Profit	1,221.70	1,253.46	1,286.05
	Set up – Non-ticketed, Not for Profit	611.00	626.89	643.19
	Commercial – Ticketed, For Profit	2,140.60	2,196.26	2,253.36
	Set up – Commercial, Ticketed, For Profit	1,068.80	1,096.59	1,125.10
	Commercial – Non-Ticketed, For Profit	1,911.20	1,960.89	2,011.87
	Set up – Commercial, Non-Ticketed, For Profit	955.65	980.50	1,005.99
	Recreation	1,081.10	1,109.21	1,138.05
	Senior secondary graduation – set up, event & teardown not to exceed 8 days	1,924.75	1,974.79	2,026.14
<b>6.2</b>	<b>Per Hour</b>			
	Four hour minimum, time includes set up and tear down, applies to registered non-profit only	102.95	105.63	108.37
	Sports groups – games/practices (Minor Sports)	64.60	66.28	68.00
	Sports groups – games/practices (Adult Sports)	73.90	75.82	77.79

**7.0 MEETING SPACE – Tax extra**

<b>7.1</b>	<b>Meeting Rooms – per hour</b>	<b>September 1, 2024 to August 31, 2025</b>	<b>September 1, 2025 to August 31, 2026</b>	<b>September 1, 2026 to August 31, 2027</b>
	Not For Profit & User Groups – 2 hour minimum	7.50	7.70	7.90
	Other Groups – 2 hour minimum	13.55	13.90	14.26
	Yearly – Must rent a minimum of 10	503.35	516.44	529.86

	hours of ice/pool per month			
<b>7.2</b>	<b>Mezzanine - Arena # - per hour</b>	<b>September 1, 2024 to August 31, 2025</b>	<b>September 1, 2025 to August 31, 2026</b>	<b>September 1, 2026 to August 31, 2027</b>
	Meeting Room area only - Not for Profit & User Groups - two-hour minimum, full hour units only	17.60	18.06	18.53
	Meeting Room area only - Other Groups - per hour, 2-hour minimum, full hour units only	30.60	31.40	32.21
	Meeting Room & Lounge - Not for Profit & User Groups - two-hour minimum, full hour units only	34.50	35.40	36.32
	Meeting Room & Lounge - Other Groups - per hour, 2-hour minimum, full hour units only	61.00	62.59	64.21

**8.0 OTHER RENTAL SPACE - Tax extra**

<b>8.1</b>	<b>Other Rental Space</b>	<b>September 1, 2024 to August 31, 2025</b>	<b>September 1, 2025 to August 31, 2026</b>	<b>September 1, 2026 to August 31, 2027</b>
	Storage Rooms - per year	1,146.70	1,176.51	1,207.10
	User Group Office Space - per month	344.00	352.94	362.12
	Parking Lot Rate - Entire Back Lot - per day	222.90	228.70	234.64
	Parking Lot Rate - 1 Section of Back Lot - per day	55.75	57.20	58.69

**9.0 MISCELLANEOUS - Tax extra**

<b>9.1</b>	<b>Birthday Parties</b>	<b>September 1, 2024 to August 31, 2025</b>	<b>September 1, 2025 to August 31, 2026</b>	<b>September 1, 2026 to August 31, 2027</b>
	Birthday Party Packages – includes 10 drop-in child skate or swim admissions, 2 drop-in adult skate or swim admissions, ice skate rentals or swimming pool locker tokens and a 3-hour birthday party room rental	73.05	74.95	76.90
	Exclusive Ice Birthday Party Rental – includes full ice sheet rental, birthday party room for 3 hours and birthday party child receives a Zamboni ride	188.80	193.71	198.75
	Birthday Partyologist – staff supplied activity leader for birthday party	36.00	36.94	37.90
	Birthday Party Room Damage/Cleaning Fee – fee will be charged if there is damage (i.e. holes or tape on walls) or the facility is not lightly cleaned before end of rental (i.e. all garbage is in containers, any mess on walls/tables/chairs is wiped down and all personal items are removed).	45.00	46.17	47.37

<b>9.2</b>	<b>Other</b>			
	Merchandising – 15% of gross sales in facility or flat fee to be determined by the general manager of community services or his designate. The fee may be waived for existing minor sport groups fund raising initiatives. To be determined by the general manager of community services or his designate.			
	Glass Removal – actual costs to remove and install			

<b>9.3</b>	<b>MISCELLANEOUS - Tax included</b>	<b>September 1, 2024 to August 31, 2025</b>	<b>September 1, 2025 to August 31, 2026</b>	<b>September 1, 2026 to August 31, 2027</b>
	Skate Rental – public skating	4.00	4.10	4.21
	Skate Rental – school skating	2.85	2.92	3.00
	Skate Rental – 10 punch bulk pass (10 for price of 9)	36.00	36.94	37.90
	Skate Sharpening	6.10	6.26	6.42
	Skate Sharpening – 10 punch bulk pass (10 for price of 9)	54.90	56.33	57.79
	Staff Cost - per hour (regular rate)	41.40	42.48	43.58
	Statutory Holiday Rentals - all facility rentals taking place on designated Statutory Holidays will be required to pay additional fees. Each staff person that is required to be on site for the rental will be charged out at 1.5 times the regular staff cost per hour rate for a minimum of 2 hours.			
	NSF Checks	45.00	46.17	47.37
	LEAP Subsidy per Family Member	350.00	359.10	368.44

**10.0 FACILITY ADVERTISING – Tax extra**

<b>10.1</b>	<b>CVRD Sale Prices Per Month</b> Includes Lexan where applicable	<b>September 1, 2024 to August 31, 2025</b>	<b>September 1, 2025 to August 31, 2026</b>	<b>September 1, 2026 to August 31, 2027</b>
	<b>Arena #1</b>			
	Large Rink Board Ad 3’ x 8’	91.80	94.19	96.64
	Large Rink Board Ad 3’ x 16’ (Bulk rates will not apply)	148.35	152.21	156.16
	Small Rink Board Ad 3’ x 4’	81.85	83.98	86.16
	Zamboni Ad	73.70	75.62	77.58
	Players Bench Ad - 12’ x 2’	87.25	89.52	91.85
	Stair Face Ad 7.5” x 3’	66.20	67.92	69.69
	Wall Ad Score Clock 3’ x 8’	91.90	94.29	96.74
	On Ice Ad 25 sq/ft (prior to installation of	147.70	151.54	155.48

	ice)			
	<b>Arena # 2</b>	<b>September 1, 2024 to August 31, 2025</b>	<b>September 1, 2025 to August 31, 2026</b>	<b>September 1, 2026 to August 31, 2027</b>
	Large Rink Board Ad 3' x 8'	80.50	82.59	84.74
	Small Rink Board Ad 3' x 4'	66.22	67.94	69.71
	Zamboni Ad	73.80	75.72	77.69
	On Ice Ad 25sq/ft	110.75	113.63	116.58
	Score Clock Wall Ad 3' x 8'	73.80	75.72	77.69
	Side Wall Ad	49.20	50.48	51.79
	Sports Centre Pool Area – Banners	55.35	56.79	58.27
	Aquatic Centre Pool Area – Banners	147.70	151.54	155.48

CVRD Youth Sport user groups receive first opportunity to sell the advertising below until August 1<sup>st</sup> each year. If the space is not sold the advertising sales will revert back to the regional district for the remainder of the season.

<b>10.2</b>	<b>Youth Sport User Groups Sale Prices Per Month</b> Includes Lexan where applicable	<b>September 1, 2024 to August 31, 2025</b>	<b>September 1, 2025 to August 31, 2026</b>	<b>September 1, 2026 to August 31, 2027</b>
	<b>Arena #1</b>			
	Large Rink Board Ad 3' x 8'	55.10	56.53	58.00
	Large Rink Board Ad 3' x 16' (Bulk rates will not apply)	89.00	91.31	93.69
	Small Rink Board Ad 3' x 4'	49.10	50.38	51.69
	Players Bench Ad - 12' x 2'	52.35	53.71	55.11
	Stair Face Ad 7.5" x 3'	39.70	40.73	41.79
	<b>Arena # 2</b>			
	Large Rink Board Ad 3' x 8'	48.30	49.56	50.84
	Small Rink Board Ad 3' x 4'	29.50	30.27	31.05
	Side Wall Ad	29.50	30.27	31.05
	Sports Centre Pool Area – Banners	33.20	34.06	34.95
	Aquatic Centre Pool Area – Banners	88.60	90.90	93.27

