



## 2026 Financial Planning Cycle

The Transportation core service comprises the Comox Valley Transit service (780), in partnership with BC Transit, and electoral area transportation initiatives (503). Other transportation initiatives are executed through partnerships. Key objectives include improved mobility options for residents, reducing GHG emissions, and providing convenient, affordable, safe alternatives to automobiles within the community.

### Key Outcome Success

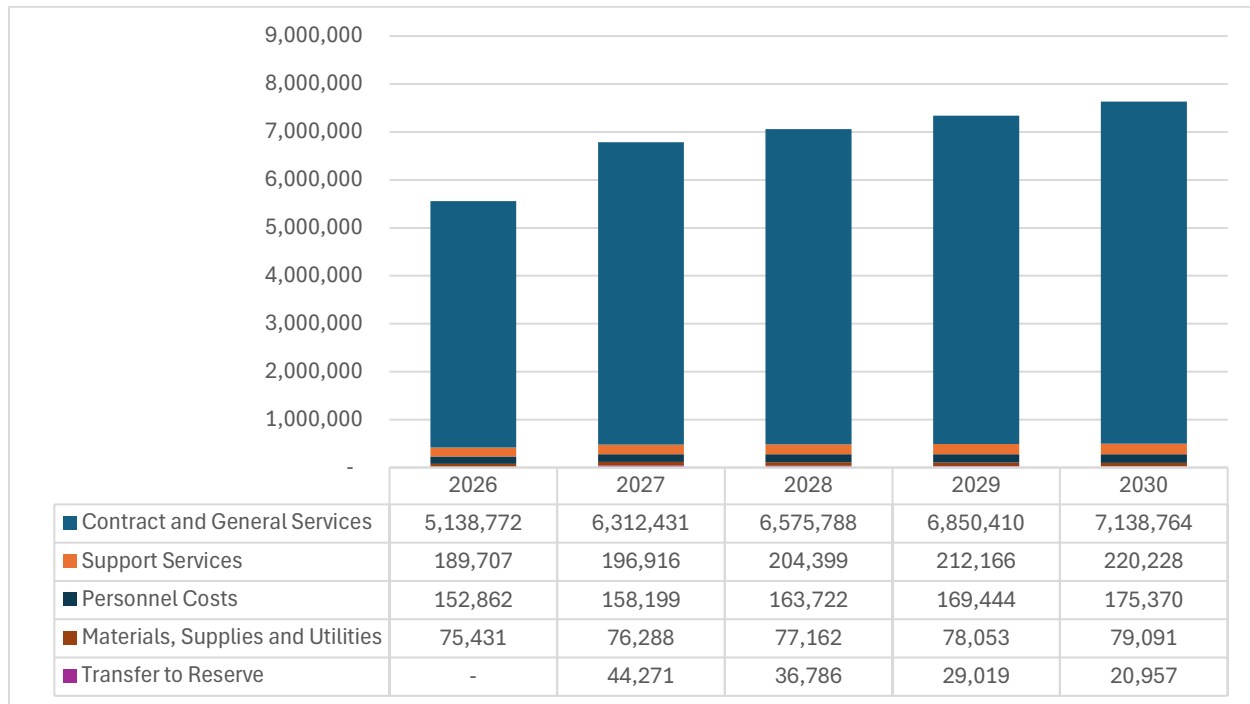
Affordable fares
Access equity
Greenhouse gas reduction
Alternative services in rural areas
Access for high need users to services e.g. food bank, farmers market
Integration with School District 71 student transportation needs
Mode shift from single occupancy vehicles to alternative modes
Links to neighbourhood services and inter-regional linkages

### Established Initiatives

Prioritize Transit and Transportation Infrastructure Investments	Exchanges and queue jumpers (construction underway).
Prioritize and Implement the Active Transportation Network Plan (ATNP)	Royston Elementary Multi Use Path (MUP). Partnership with BCAA Evolve on electric bike and scooter share program.



## Service at a Glance – Operating Expenditures



## Service at a Glance – Funding Sources

