



## 2026 Financial Planning Cycle

CVRD delivers local government and services to electoral areas (street lighting, land use planning, fire protection, building inspection, bylaw compliance, water distribution, Islands-based services, parks, heritage conservation, community hall supports, community grants and more). Electoral area directors advocate for services with the CVRD itself, senior government, and other stakeholders.

### Key Outcome Success

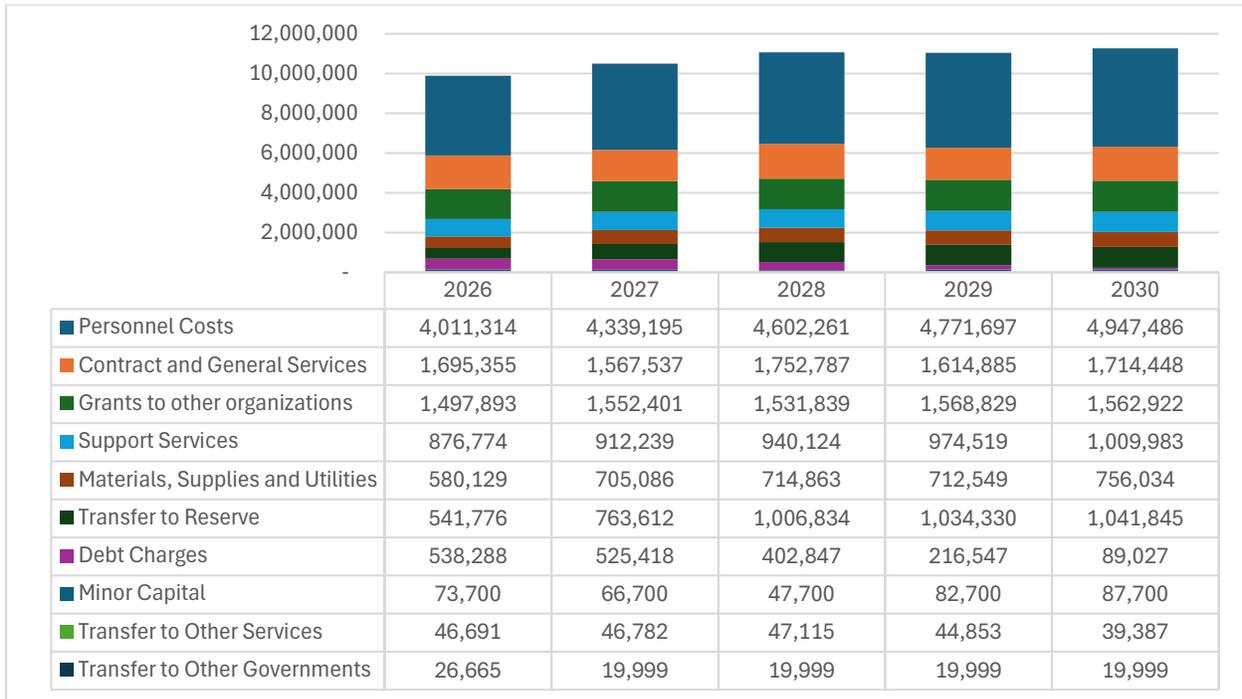
Local government for rural areas
Infrastructure and community resiliency responding to and partnering with community groups and residents

### Established Initiatives

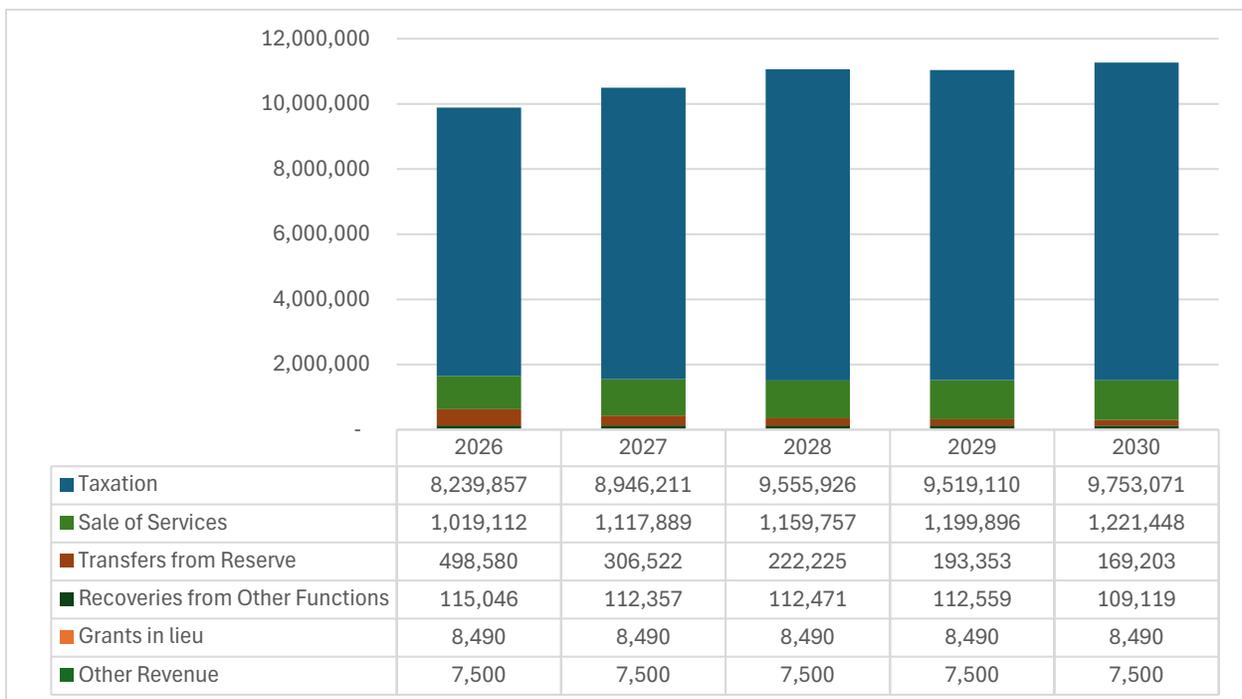
Develop Septic Regulation / Education Program	Development of pilot septic rebate program to occur over 2026-2028.
Develop Watershed Stewardship Service	Draft report has been completed.
Implement Priorities of the Fire Service Review	Develop an inspection/investigation process with Bylaw updates. Coordination of FireSmart activities. Continuous improvement of recruitment and retention program.



**Services at a Glance –Operating Expenditures**



**Services at a Glance – Funding Sources**





### **Asset Management**

The CVRD Asset Management Program is in the early stages of maturity, with Level 1 achieved at the corporate level under the FCM Asset Management Readiness Scale. Over the past year, foundational elements including an AM Policy, Strategy, and Implementation Plan have been established to guide progression toward Level 3 (out of 5) maturity, and strengthen future budget and investment planning.

CMMS-Cityworks implementation is nearing completion for the Water services. Building condition assessment(s) has been completed for:

- Deman Island Activity Center
- Fanny Bay Community Hall
- Fanny Bay Senior Hall

To further improve maturity, planned improvement initiatives include:

- Developing a component-level asset inventory for critical assets
- Documenting workflows and procedures
- Collaborating on development of Condition and Risk Assessment Framework