

Established: 25-Sep-89

Authority: BL 999

Amendments: BL 1119

Purpose: To undertake and carry out or cause to be carried out and provide drainage works for the said specified area and to do all things necessary in connection therewith.

Participants: Defined portion of Electoral Area B

Maximum Levy: Sum sufficient

2026 Maximum: \$0

Year over Year Change

Revenue and Expenses by Category

791 - Courtenay Flats Drainage

	2025 Budget	2026 Budget	Change	Explanation for Increase (+) or Decrease (-)
Revenue				
Taxation	7,329	7,329	-	
Prior Year Surplus	5,839	-	(5,839)	No prior year surplus at proposed
Total Revenue	<u>13,168</u>	<u>7,329</u>	<u>(5,839)</u>	
Expenses				
Support Services	300	300	-	
Materials, Supplies and Utilities	280	280	-	
Contract and General Services	4,783	5,100	317	
Transfer to Other Services	1,000	1,000	-	
Transfer to Reserve	6,805	649	(6,156)	
Total Expense	<u>13,168</u>	<u>7,329</u>	<u>(5,839)</u>	

CVRD 5 Year Operating Budget by Service

Functions: 791

Objects: Multiple

Account Code	Account Description	2025 Actual	2025 Budget	2026 Budget	2027 Financial	2028 Financial	2029 Financial	2030 Financial
01 - General Revenue Fund								
791 - Courtenay Flats Drainage								
Revenues								
791 - Courtenay Flats Drainage								
01-1-791-003	Parcel Tax	7,329	7,329	7,329	7,329	7,329	7,329	7,329
01-1-791-150	Surplus Prior Year	5,839	5,839	0	0	0	0	0
791 - Courtenay Flats Drainage		13,168	13,168	7,329	7,329	7,329	7,329	7,329
Revenues		13,168	13,168	7,329	7,329	7,329	7,329	7,329
Expenses								
791 - Courtenay Flats Drainage								
01-2-791-200	Support Services	300	300	300	300	300	300	300
01-2-791-275	Permits/Licences	0	200	200	200	200	200	200
01-2-791-335	Advertising	0	80	80	80	80	80	80
01-2-791-369	Insurance Liability	1,994	1,783	2,100	2,142	2,185	2,229	2,274
01-2-791-438	Contract Svcs Equip/Mach	0	3,000	3,000	3,000	3,000	3,000	3,000
01-2-791-485	Contr To Capital Works Reserve	6,805	6,805	649	607	564	520	475
01-2-791-495	Transfer To Other Functions	1,000	1,000	1,000	1,000	1,000	1,000	1,000
791 - Courtenay Flats Drainage		10,099	13,168	7,329	7,329	7,329	7,329	7,329
Expenses		(10,099)	(13,168)	(7,329)	(7,329)	(7,329)	(7,329)	(7,329)
791 - Courtenay Flats Drainage		3,069	0	0	0	0	0	0
01 - General Revenue Fund		3,069	0	0	0	0	0	0

Capital Object Summary - 10 Years

Budget Year 2026
 Report Group Object Category
 Stage All
 Function Type or Service - 791 - Courtenay Flats Drainage
 Object Category or Object All
 Asset Category or Asset Type All
 Fund Category or Fund All

	Rank	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Funding Source											
130R - Transfer from reserve		-	-	52,000	-	-	-	-	-	-	-
Total Funding Source		-	-	52,000	-	-	-	-	-	-	-

Capital Object Summary - 10 Years

Budget Year 2026
 Report Group Object Category
 Stage All
 Function Type or Service - 791 - Courtenay Flats Drainage
 Object Category or Object All
 Asset Category or Asset Type All
 Fund Category or Fund All

	Rank	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Expenditure											
050 - Capital projects and equipment		-	-	52,000	-	-	-	-	-	-	-
Total Expenditure		-	-	52,000	-	-	-	-	-	-	-