

Denman Island Streetlighting Specified Area

710

		Requisition Budget	2025 Actual	2026 PB	2027 FP	2028 FP	2029 FP	2030 FP
Established:	25-Jul-87							
Authority:	BL 951							
Amendments:								
		Specified Area						
		W-771-CNR-SA#46	2,646	2,236	2,334	2,435	2,540	2,649
Purpose:	To provide street lighting in and for the service area		\$2,646	\$2,236	\$2,334	\$2,435	\$2,540	\$2,649
		Change from Previous year		(\$410)	\$98	\$101	\$105	\$109
Participants:	Defined portion of Electoral Area A							
Maximum Levy:	Sum sufficient	Residential Tax Rate Estimate	0.2224	0.1898	0.1981	0.2067	0.2156	0.2249
2026 Maximum:	\$0	(per \$1,000 of assessed value)						

Estimates are based on 2026 Completed Roll at Proposed Budget January 2026

Year over Year Change

Revenue and Expenses by Category

710 - Denman Island Streetlighting Specified Area

	2025 Budget	2026 Budget	Change	Explanation for Increase (+) or Decrease (-)
Revenue				
Taxation	2,646	2,236	(410)	
Prior Year Surplus	235	-	(235)	
Total Revenue	<u>2,881</u>	<u>2,236</u>	<u>(645)</u>	
Expenses				
Support Services	300	300	-	
Materials, Supplies and Utilities	2,205	1,921	(284)	
Contract and General Services	12	12	-	
Transfer to Other Services	4	3	(1)	
Transfer to Reserve	360	-	(360)	
Total Expense	<u>2,881</u>	<u>2,236</u>	<u>(645)</u>	

CVRD 5 Year Operating Budget by Service

Functions: 710

Objects: Multiple

Account Code	Account Description	2025 Actual	2025 Budget	2026 Budget	2027 Financial	2028 Financial	2029 Financial	2030 Financial
01 - General Revenue Fund								
710 - Denman Island Streetlighting Specified Area								
Revenues								
710 - Denman Island Streetlighting Specified Area								
01-1-710-005	Gil Fed Govt	0	0	0	0	0	0	0
01-1-710-019	Reqn Elect/Spec Prov Govt	2,646	2,646	2,236	2,334	2,435	2,540	2,649
01-1-710-150	Surplus Prior Year	235	235	0	0	0	0	0
710 - Denman Island Streetlighting Specified Area		2,881	2,881	2,236	2,334	2,435	2,540	2,649
Revenues								
		2,881	2,881	2,236	2,334	2,435	2,540	2,649
Expenses								
710 - Denman Island Streetlighting Specified Area								
01-2-710-200	Support Services	300	300	300	300	300	300	300
01-2-710-369	Insurance Liability	11	12	12	12	12	12	12
01-2-710-409	Hydro	1,496	2,205	1,921	2,017	2,118	2,224	2,335
01-2-710-489	Reserve Contr Other	360	360	0	0	0	0	0
01-2-710-495	Transfer To Other Functions	4	4	3	5	5	4	2
710 - Denman Island Streetlighting Specified Area		2,171	2,881	2,236	2,334	2,435	2,540	2,649
Expenses								
		(2,171)	(2,881)	(2,236)	(2,334)	(2,435)	(2,540)	(2,649)
710 - Denman Island Streetlighting Specified Area		710	0	0	0	0	0	0
01 - General Revenue Fund		710	0	0	0	0	0	0

Royston Streetlighting 715

Established:	31-Aug-10	Requisition Budget	2025 Actual	2026 PB	2027 FP	2028 FP	2029 FP	2030 FP
Authority:	BL 117	Local Service Area						
Amendments:	147 (Rankin), 155 (KIP)	H-771-CNR-SRVA#60	24,312	20,759	21,889	23,058	24,271	25,548
Purpose:	To provide streetlighting at Royston.		\$24,312	\$20,759	\$21,889	\$23,058	\$24,271	\$25,548
Participants:	Defined portion of Electoral Area A (Royston)	Change from Previous year		(\$3,553)	\$1,130	\$1,169	\$1,213	\$1,277
Maximum Levy:	\$0.30 per \$1000	Residential Tax Rate Estimate	0.0243	0.0202	0.0213	0.0224	0.0236	0.0248
2026 Maximum:	\$289,793	(per \$1,000 of assessed value)						

Estimates are based on 2026 Completed Roll at Proposed Budget January 2026

Year over Year Change

Revenue and Expenses by Category

715 - Royston Streetlighting

	2025 Budget	2026 Budget	Change	Explanation for Increase (+) or Decrease (-)
Revenue				
Taxation	24,312	20,759	(3,553)	
Prior Year Surplus	3,349	-	(3,349)	
Recoveries from Other Functions	1,650	1,650	-	
Total Revenue	<u>29,311</u>	<u>22,409</u>	<u>(6,902)</u>	
Expenses				
Support Services	369	468	99	
Materials, Supplies and Utilities	22,728	21,743	(985)	
Contract and General Services	165	172	7	
Transfer to Other Services	31	26	(5)	
Transfer to Reserve	6,018	-	(6,018)	
Total Expense	<u>29,311</u>	<u>22,409</u>	<u>(6,902)</u>	

CVRD 5 Year Operating Budget by Service

Functions: 715

Objects: Multiple

Account Code	Account Description	2025 Actual	2025 Budget	2026 Budget	2027 Financial	2028 Financial	2029 Financial	2030 Financial
01 - General Revenue Fund								
715 - Royston Streetlighting								
Revenues								
715 - Royston Streetlighting								
01-1-715-005	Gil Fed Govt	1	0	0	0	0	0	0
01-1-715-019	Reqn Elect/Spec Prov Govt	24,312	24,312	20,759	21,889	23,058	24,271	25,548
01-1-715-133	Recoveries - Other	1,650	1,650	1,650	1,650	1,650	1,650	1,650
01-1-715-150	Surplus Prior Year	3,349	3,349	0	0	0	0	0
715 - Royston Streetlighting		29,312	29,311	22,409	23,539	24,708	25,921	27,198
Revenues		29,312	29,311	22,409	23,539	24,708	25,921	27,198
Expenses								
715 - Royston Streetlighting								
01-2-715-200	Support Services	369	369	468	486	504	523	543
01-2-715-369	Insurance Liability	121	165	172	179	186	195	205
01-2-715-409	Hydro	16,099	22,728	21,743	22,830	23,972	25,171	26,430
01-2-715-489	Reserve Contr Other	6,018	6,018	0	0	0	0	0
01-2-715-495	Transfer To Other Functions	31	31	26	44	46	32	20
715 - Royston Streetlighting		22,638	29,311	22,409	23,539	24,708	25,921	27,198
Expenses		(22,638)	(29,311)	(22,409)	(23,539)	(24,708)	(25,921)	(27,198)
715 - Royston Streetlighting		6,674	0	0	0	0	0	0
01 - General Revenue Fund		6,674	0	0	0	0	0	0

Union Bay Streetlighting Local Service Area

716

		Requisition Budget	2025 Actual	2026 PB	2027 FP	2028 FP	2029 FP	2030 FP
Established:	10-Aug-21							
Authority:	BL 659							
Amendments:								
		Defined Area						
		U-771-CNR-SRVA#78	41,274	36,324	39,229	40,076	40,909	43,017
Purpose:	To provide streetlighting within Union Bay		\$41,274	\$36,324	\$39,229	\$40,076	\$40,909	\$43,017
Participants:	Defined Portion Area A	Change from Previous year		(\$4,950)	\$2,905	\$847	\$833	\$2,108
Maximum Levy:	Max Levy \$75,000	Residential Tax Rate Estimate	0.0531	0.0462	0.0499	0.0510	0.0520	0.0547
2026 Maximum:	\$75,000	(per \$1,000 of assessed value)						

Estimates are based on 2026 Completed Roll at Proposed Budget January 2026

Year over Year Change

Revenue and Expenses by Category

716 - Union Bay Streetlighting Local Service Area

	2025 Budget	2026 Budget	Change	Explanation for Increase (+) or Decrease (-)
Revenue				
Taxation	41,274	36,324	(4,950)	
Other Revenue	-	-	-	
Prior Year Surplus	3,256	-	(3,256)	
Recoveries from Other Functions	2,000	2,000	-	
Total Revenue	<u>46,530</u>	<u>38,324</u>	<u>(8,206)</u>	
Expenses				
Support Services	542	781	239	
Materials, Supplies and Utilities	40,580	37,306	(3,274)	
Contract and General Services	178	185	7	
Transfer to Other Services	62	52	(10)	
Transfer to Reserve	5,168	-	(5,168)	
Total Expense	<u>46,530</u>	<u>38,324</u>	<u>(8,206)</u>	

CVRD 5 Year Operating Budget by Service

Functions: 716

Objects: Multiple

Account Code	Account Description	2025 Actual	2025 Budget	2026 Budget	2027 Financial	2028 Financial	2029 Financial	2030 Financial
01 - General Revenue Fund								
716 - Union Bay Streetlighting Local Service Area								
Revenues								
716 - Union Bay Streetlighting Local Service Area								
01-1-716-005	Gil Fed Govt	1	0	0	0	0	0	0
01-1-716-019	Reqn Elect/Spec Prov Govt	41,274	41,274	36,324	39,229	40,076	40,909	43,017
01-1-716-128	Other Revenue	0	0	0	0	0	0	0
01-1-716-133	Recoveries - Other	2,005	2,000	2,000	2,000	2,000	2,000	2,000
01-1-716-150	Surplus Prior Year	3,256	3,256	0	0	0	0	0
716 - Union Bay Streetlighting Local Service Area		46,536	46,530	38,324	41,229	42,076	42,909	45,017
Revenues								
		46,536	46,530	38,324	41,229	42,076	42,909	45,017
Expenses								
716 - Union Bay Streetlighting Local Service Area								
01-2-716-200	Support Services	542	542	781	811	842	874	907
01-2-716-369	Insurance Liability	179	178	185	192	200	210	221
01-2-716-409	Hydro	29,398	40,580	37,306	40,139	40,942	41,761	43,849
01-2-716-489	Reserve Contr Other	5,168	5,168	0	0	0	0	0
01-2-716-495	Transfer To Other Functions	62	62	52	87	92	64	40
716 - Union Bay Streetlighting Local Service Area		35,349	46,530	38,324	41,229	42,076	42,909	45,017
Expenses								
		(35,349)	(46,530)	(38,324)	(41,229)	(42,076)	(42,909)	(45,017)
716 - Union Bay Streetlighting Local Service Area								
		11,187	0	0	0	0	0	0
01 - General Revenue Fund								
		11,187	0	0	0	0	0	0

Comox Road Streetlighting Local Service Area 720

		Requisition Budget	2025 Actual	2026 PB	2027 FP	2028 FP	2029 FP	2030 FP
Established:	31-May-93							
Authority:	BL 1519							
Amendments:								
		Local Service Area						
		H-771-CNR-LSA#16	3,923	3,462	3,622	3,788	3,958	4,138
Purpose:	To provide streetlighting within the boundaries of the service area.		\$3,923	\$3,462	\$3,622	\$3,788	\$3,958	\$4,138
		Change from Previous year		(\$461)	\$160	\$166	\$170	\$180
Participants:	Defined portion of Electoral Area B							
Maximum Levy:	\$.50 per \$1,000 - 100% Assessment	Residential Tax Rate Estimate	0.1134	0.0981	0.1027	0.1074	0.1122	0.1173
2026 Maximum:	\$14,377	(per \$1,000 of assessed value)						

Estimates are based on 2026 Completed Roll at Proposed Budget January 2026

Year over Year Change

Revenue and Expenses by Category

720 - Comox Road Streetlighting Local Service Area

	2025 Budget	2026 Budget	Change	Explanation for Increase (+) or Decrease (-)
Revenue				
Taxation	3,923	3,462	(461)	
Prior Year Surplus	375	-	(375)	
Total Revenue	<u>4,298</u>	<u>3,462</u>	<u>(836)</u>	
Expenses				
Support Services	300	300	-	
Materials, Supplies and Utilities	3,216	3,141	(75)	
Contract and General Services	16	16	-	
Transfer to Other Services	6	5	(1)	
Transfer to Reserve	760	-	(760)	
Total Expense	<u>4,298</u>	<u>3,462</u>	<u>(836)</u>	

CVRD 5 Year Operating Budget by Service

Functions: 720

Objects: Multiple

Account Code	Account Description	2025 Actual	2025 Budget	2026 Budget	2027 Financial	2028 Financial	2029 Financial	2030 Financial
01 - General Revenue Fund								
720 - Comox Road Streetlighting Local Service Area								
Revenues								
720 - Comox Road Streetlighting Local Service Area								
01-1-720-005	Gil Fed Govt	0	0	0	0	0	0	0
01-1-720-019	Reqn Elect/Spec Prov Govt	3,923	3,923	3,462	3,622	3,788	3,958	4,138
01-1-720-150	Surplus Prior Year	375	375	0	0	0	0	0
720 - Comox Road Streetlighting Local Service Area		4,298	4,298	3,462	3,622	3,788	3,958	4,138
Revenues								
		4,298	4,298	3,462	3,622	3,788	3,958	4,138
Expenses								
720 - Comox Road Streetlighting Local Service Area								
01-2-720-200	Support Services	300	300	300	300	300	300	300
01-2-720-369	Insurance Liability	17	16	16	16	16	16	16
01-2-720-409	Hydro	2,447	3,216	3,141	3,298	3,463	3,636	3,818
01-2-720-489	Reserve Contr Other	760	760	0	0	0	0	0
01-2-720-495	Transfer To Other Functions	6	6	5	8	9	6	4
720 - Comox Road Streetlighting Local Service Area		3,530	4,298	3,462	3,622	3,788	3,958	4,138
Expenses								
		(3,530)	(4,298)	(3,462)	(3,622)	(3,788)	(3,958)	(4,138)
720 - Comox Road Streetlighting Local Service Area		768	0	0	0	0	0	0
01 - General Revenue Fund		768	0	0	0	0	0	0

Gibson/Cotton Road Streetlighting Local Service Area

722

		Requisition Budget	2025 Actual	2026 PB	2027 FP	2028 FP	2029 FP	2030 FP
Established:	29-Jan-90							
Authority:	BL 1151							
Amendments:	BL 1701 - Oct 31/94							
		Local Service Area						
		A-771-CNR-LSA#1	13,889	12,614	13,240	13,886	14,555	15,258
Purpose:	To provide street lighting in and for the specified area		\$13,889	\$12,614	\$13,240	\$13,886	\$14,555	\$15,258
		Change from Previous year		(\$1,275)	\$626	\$646	\$669	\$703
Participants:	Defined portion of Electoral Area B							
Maximum Levy:	\$.50 per \$1,000 - 100% Assessment	Residential Tax Rate Estimate	0.0752	0.0670	0.0703	0.0737	0.0773	0.0810
2026 Maximum:	\$91,831	(per \$1,000 of assessed value)						

Estimates are based on 2026 Completed Roll at Proposed Budget January 2026

Year over Year Change

Revenue and Expenses by Category

722 - Gibson/Cotton Road Streetlighting Local Service Area

	2025 Budget	2026 Budget	Change	Explanation for Increase (+) or Decrease (-)
Revenue				
Taxation	13,889	12,614	(1,275)	
Prior Year Surplus	1,591	-	(1,591)	
Total Revenue	<u>15,480</u>	<u>12,614</u>	<u>(2,866)</u>	
Expenses				
Support Services	300	300	-	
Materials, Supplies and Utilities	12,060	12,250	190	
Contract and General Services	46	48	2	
Transfer to Other Services	19	16	(3)	
Transfer to Reserve	3,055	-	(3,055)	
Total Expense	<u>15,480</u>	<u>12,614</u>	<u>(2,866)</u>	

CVRD 5 Year Operating Budget by Service

Functions: 722

Objects: Multiple

Account Code	Account Description	2025 Actual	2025 Budget	2026 Budget	2027 Financial	2028 Financial	2029 Financial	2030 Financial
01 - General Revenue Fund								
722 - Gibson/Cotton Road Streetlighting Local Service Area								
Revenues								
722 - Gibson/Cotton Road Streetlighting Local Service Area								
01-1-722-005	Gil Fed Govt	0	0	0	0	0	0	0
01-1-722-019	Reqn Elect/Spec Prov Govt	13,889	13,889	12,614	13,240	13,886	14,555	15,258
01-1-722-150	Surplus Prior Year	1,591	1,591	0	0	0	0	0
722 - Gibson/Cotton Road Streetlighting Local Service Area		15,480	15,480	12,614	13,240	13,886	14,555	15,258
Revenues		15,480	15,480	12,614	13,240	13,886	14,555	15,258
Expenses								
722 - Gibson/Cotton Road Streetlighting Local Service Area								
01-2-722-200	Support Services	300	300	300	300	300	300	300
01-2-722-369	Insurance Liability	59	46	48	50	52	54	56
01-2-722-409	Hydro	9,059	12,060	12,250	12,863	13,506	14,181	14,890
01-2-722-489	Reserve Contr Other	3,055	3,055	0	0	0	0	0
01-2-722-495	Transfer To Other Functions	19	19	16	27	28	20	12
722 - Gibson/Cotton Road Streetlighting Local Service Area		12,492	15,480	12,614	13,240	13,886	14,555	15,258
Expenses		(12,492)	(15,480)	(12,614)	(13,240)	(13,886)	(14,555)	(15,258)
722 - Gibson/Cotton Road Streetlighting Local Service Area		2,989	0	0	0	0	0	0
01 - General Revenue Fund		2,989	0	0	0	0	0	0

Little River Streetlighting Specified Area

723

		Requisition Budget	2025 Actual	2026 PB	2027 FP	2028 FP	2029 FP	2030 FP
Established:	22-May-75							
Authority:	SLP #29							
Amendments:	SLP #33 Jan 13/76							
Purpose:	To provide streetlighting.							
Participants:	Defined portion of Electoral Area B							
Maximum Levy:	\$.291 per \$1,000 - 100% Assessment							
2026 Maximum:	\$420,598							
		Specified Area						
		D-771-CNR-SA#38	37,127	32,367	34,002	35,690	37,436	39,274
			\$37,127	\$32,367	\$34,002	\$35,690	\$37,436	\$39,274
		Change from Previous year		(\$4,760)	\$1,635	\$1,688	\$1,746	\$1,838
		Residential Tax Rate Estimate	0.0241	0.0205	0.0215	0.0226	0.0237	0.0248
		(per \$1,000 of assessed value)						

Estimates are based on 2026 Completed Roll at Proposed Budget January 2026

Year over Year Change

Revenue and Expenses by Category

723 - Little River Streetlighting Specified Area

	2025 Budget	2026 Budget	Change	Explanation for Increase (+) or Decrease (-)
Revenue				
Taxation	37,127	32,367	(4,760)	
Prior Year Surplus	4,120	-	(4,120)	
Total Revenue	<u>41,247</u>	<u>32,367</u>	<u>(8,880)</u>	
Expenses				
Support Services	476	670	194	
Materials, Supplies and Utilities	35,660	31,475	(4,185)	
Contract and General Services	173	180	7	
Transfer to Other Services	50	42	(8)	
Transfer to Reserve	4,888	-	(4,888)	
Total Expense	<u>41,247</u>	<u>32,367</u>	<u>(8,880)</u>	

CVRD 5 Year Operating Budget by Service

Functions: 723

Objects: Multiple

Account Code	Account Description	2025 Actual	2025 Budget	2026 Budget	2027 Financial	2028 Financial	2029 Financial	2030 Financial
01 - General Revenue Fund								
723 - Little River Streetlighting Specified Area								
Revenues								
723 - Little River Streetlighting Specified Area								
01-1-723-005	Gil Fed Govt	1	0	0	0	0	0	0
01-1-723-019	Reqn Elect/Spec Prov Govt	37,127	37,127	32,367	34,002	35,690	37,436	39,274
01-1-723-150	Surplus Prior Year	4,120	4,120	0	0	0	0	0
723 - Little River Streetlighting Specified Area		41,248	41,247	32,367	34,002	35,690	37,436	39,274
Revenues		41,248	41,247	32,367	34,002	35,690	37,436	39,274
Expenses								
723 - Little River Streetlighting Specified Area								
01-2-723-200	Support Services	476	476	670	695	721	748	776
01-2-723-369	Insurance Liability	157	173	180	187	194	200	208
01-2-723-409	Hydro	24,549	35,660	31,475	33,049	34,701	36,436	38,258
01-2-723-489	Reserve Contr Other	4,888	4,888	0	0	0	0	0
01-2-723-495	Transfer To Other Functions	50	50	42	71	74	52	32
723 - Little River Streetlighting Specified Area		30,120	41,247	32,367	34,002	35,690	37,436	39,274
Expenses		(30,120)	(41,247)	(32,367)	(34,002)	(35,690)	(37,436)	(39,274)
723 - Little River Streetlighting Specified Area		11,128	0	0	0	0	0	0
01 - General Revenue Fund		11,128	0	0	0	0	0	0

Forest Grove Ornamental Streetlight Service

725

		Requisition Budget	2025 Actual	2026 PB	2027 FP	2028 FP	2029 FP	2030 FP
Established:	28-Oct-08							
Authority:	BL17							
Amendments:								
		Local Service Area						
		8-771-CNR-SRVA#90	1,986	1,481	1,489	1,497	1,504	1,512
Purpose:	To own, operate and maintain ornamental streetlights in the Forest Grove Estates subdivision.		\$1,986	\$1,481	\$1,489	\$1,497	\$1,504	\$1,512
		Change from Previous year		(\$505)	\$8	\$8	\$7	\$8
Participants:	Defined portion of Electoral Area B							
Maximum Levy:	Greater of \$4000 or \$0.50 per \$1000	Residential Tax Rate Estimate	0.0352	0.0255	0.0256	0.0257	0.0259	0.0260
2026 Maximum:	\$28,194	(per \$1,000 of assessed value)						

Estimates are based on 2026 Completed Roll at Proposed Budget January 2026

Year over Year Change

Revenue and Expenses by Category

725 - Forest Grove Estates Streetlighting

	2025 Budget	2026 Budget	Change	Explanation for Increase (+) or Decrease (-)
Revenue				
Taxation	1,986	1,481	(505)	
Prior Year Surplus	233	-	(233)	
Total Revenue	<u>2,219</u>	<u>1,481</u>	<u>(738)</u>	
Expenses				
Support Services	300	300	-	
Materials, Supplies and Utilities	103	109	6	
Contract and General Services	1,069	1,071	2	
Transfer to Other Services	1	1	-	
Transfer to Reserve	746	-	(746)	
Total Expense	<u>2,219</u>	<u>1,481</u>	<u>(738)</u>	

CVRD 5 Year Operating Budget by Service

Functions: 725

Objects: Multiple

Account Code	Account Description	2025 Actual	2025 Budget	2026 Budget	2027 Financial	2028 Financial	2029 Financial	2030 Financial
01 - General Revenue Fund								
725 - Forest Grove Estates Streetlighting								
Revenues								
725 - Forest Grove Estates Streetlighting								
01-1-725-005	Gil Fed Govt	0	0	0	0	0	0	0
01-1-725-019	Reqn Elect/Spec Prov Govt	1,986	1,986	1,481	1,489	1,497	1,504	1,512
01-1-725-150	Surplus Prior Year	233	233	0	0	0	0	0
725 - Forest Grove Estates Streetlighting		2,219	2,219	1,481	1,489	1,497	1,504	1,512
Revenues								
		2,219	2,219	1,481	1,489	1,497	1,504	1,512
Expenses								
725 - Forest Grove Estates Streetlighting								
01-2-725-200	Support Services	300	300	300	300	300	300	300
01-2-725-369	Insurance Liability	12	10	10	10	10	10	10
01-2-725-372	Insurance Property	62	59	61	63	65	67	69
01-2-725-409	Hydro	81	103	109	114	120	126	132
01-2-725-438	Contract Svcs Equip/Mach	766	1,000	1,000	1,000	1,000	1,000	1,000
01-2-725-489	Reserve Contr Other	746	746	0	0	0	0	0
01-2-725-495	Transfer To Other Functions	1	1	1	2	2	1	1
725 - Forest Grove Estates Streetlighting		1,969	2,219	1,481	1,489	1,497	1,504	1,512
Expenses								
		(1,969)	(2,219)	(1,481)	(1,489)	(1,497)	(1,504)	(1,512)
725 - Forest Grove Estates Streetlighting								
		250	0	0	0	0	0	0
01 - General Revenue Fund								
		250	0	0	0	0	0	0

Arden Road Streetlighting Specified Area

730

		Requisition Budget	2025 Actual	2026 PB	2027 FP	2028 FP	2029 FP	2030 FP
Established:	31-Dec-75							
Authority:	SLP #31							
Amendments:	SLP #37 May 6/76							
Purpose:	To provide streetlighting.							
Participants:	Defined portion of Electoral Area C							
Maximum Levy:	\$.291 per \$1,000 - 100% Assessment							
2026 Maximum:	\$53,617							
		Specified Area						
		O-771-CNR-SA#17	8,027	7,008	7,348	7,700	8,063	8,445
			\$8,027	\$7,008	\$7,348	\$7,700	\$8,063	\$8,445
		Change from Previous year		(\$1,019)	\$340	\$352	\$363	\$382
		Residential Tax Rate Estimate	0.0422	0.0355	0.0372	0.0390	0.0408	0.0427
		(per \$1,000 of assessed value)						

Estimates are based on 2026 Completed Roll at Proposed Budget January 2026

Year over Year Change

Revenue and Expenses by Category

730 - Arden Road Streetlighting Specified Area

	2025 Budget	2026 Budget	Change	Explanation for Increase (+) or Decrease (-)
Revenue				
Taxation	8,027	7,008	(1,019)	
Prior Year Surplus	954	-	(954)	
Total Revenue	<u>8,981</u>	<u>7,008</u>	<u>(1,973)</u>	
Expenses				
Materials, Supplies and Utilities	6,912	6,657	(255)	
Contract and General Services	41	42	1	
Transfer to Other Services	11	9	(2)	
Transfer to Reserve	1,717	-	(1,717)	
Total Expense	<u>8,681</u>	<u>6,708</u>	<u>(1,973)</u>	

CVRD 5 Year Operating Budget by Service

Functions: 730

Objects: Multiple

Account Code	Account Description	2025 Actual	2025 Budget	2026 Budget	2027 Financial	2028 Financial	2029 Financial	2030 Financial
01 - General Revenue Fund								
730 - Arden Road Streetlighting Specified Area								
Revenues								
730 - Arden Road Streetlighting Specified Area								
01-1-730-005	Gil Fed Govt	0	0	0	0	0	0	0
01-1-730-019	Reqn Elect/Spec Prov Govt	8,027	8,027	7,008	7,348	7,700	8,063	8,445
01-1-730-150	Surplus Prior Year	954	954	0	0	0	0	0
730 - Arden Road Streetlighting Specified Area		8,982	8,981	7,008	7,348	7,700	8,063	8,445
Revenues								
		8,982	8,981	7,008	7,348	7,700	8,063	8,445
Expenses								
730 - Arden Road Streetlighting Specified Area								
01-2-730-200	Support Services	300	300	300	300	300	300	300
01-2-730-369	Insurance Liability	34	41	42	43	44	45	46
01-2-730-409	Hydro	5,185	6,912	6,657	6,990	7,340	7,707	8,092
01-2-730-489	Reserve Contr Other	1,717	1,717	0	0	0	0	0
01-2-730-495	Transfer To Other Functions	11	11	9	15	16	11	7
730 - Arden Road Streetlighting Specified Area		7,247	8,981	7,008	7,348	7,700	8,063	8,445
Expenses								
		(7,247)	(8,981)	(7,008)	(7,348)	(7,700)	(8,063)	(8,445)
730 - Arden Road Streetlighting Specified Area		1,734	0	0	0	0	0	0
01 - General Revenue Fund		1,734	0	0	0	0	0	0

Webb and Bood Roads Streetlighting Specified Area

732

	Requisition Budget	2025 Actual	2026 PB	2027 FP	2028 FP	2029 FP	2030 FP
Established: 30-Nov-81							
Authority: SLP/BL 539							
Amendments: BL 2166 (repeals 539)							
	Local Service Area						
	1-771-CNR-LSA#42	1,282	1,136	1,179	1,223	1,268	1,316
Purpose: To provide streetlighting.		\$1,282	\$1,136	\$1,179	\$1,223	\$1,268	\$1,316
	Change from Previous year		(\$146)	\$43	\$44	\$45	\$48
Participants: Defined portion of Electoral Area C							
Maximum Levy: \$.25 per \$1,000 - 100% Assessment	Residential Tax Rate Estimate	0.0465	0.0404	0.0419	0.0435	0.0451	0.0468
2026 Maximum: \$6,885	(per \$1,000 of assessed value)						

Estimates are based on 2026 Completed Roll at Proposed Budget January 2026

Year over Year Change

Revenue and Expenses by Category

732 - Webb and Bood Roads Streetlighting Specified Area

	2025 Budget	2026 Budget	Change	Explanation for Increase (+) or Decrease (-)
Revenue				
Taxation	1,282	1,136	(146)	
Prior Year Surplus	110	-	(110)	
Total Revenue	<u>1,392</u>	<u>1,136</u>	<u>(256)</u>	
Expenses				
Support Services	300	300	-	
Materials, Supplies and Utilities	857	832	(25)	
Contract and General Services	3	3	-	
Transfer to Other Services	1	1	-	
Transfer to Reserve	231	-	(231)	
Total Expense	<u>1,392</u>	<u>1,136</u>	<u>(256)</u>	

CVRD 5 Year Operating Budget by Service

Functions: 732

Objects: Multiple

Account Code	Account Description	2025 Actual	2025 Budget	2026 Budget	2027 Financial	2028 Financial	2029 Financial	2030 Financial
01 - General Revenue Fund								
732 - Webb and Bood Roads Streetlighting Specified Area								
Revenues								
732 - Webb and Bood Roads Streetlighting Specified Area								
01-1-732-005	Gil Fed Govt	0	0	0	0	0	0	0
01-1-732-019	Reqn Elect/Spec Prov Govt	1,282	1,282	1,136	1,179	1,223	1,268	1,316
01-1-732-150	Surplus Prior Year	110	110	0	0	0	0	0
732 - Webb and Bood Roads Streetlighting Specified Area		1,392	1,392	1,136	1,179	1,223	1,268	1,316
Revenues								
		1,392	1,392	1,136	1,179	1,223	1,268	1,316
Expenses								
732 - Webb and Bood Roads Streetlighting Specified Area								
01-2-732-200	Support Services	300	300	300	300	300	300	300
01-2-732-369	Insurance Liability	6	3	3	3	3	3	3
01-2-732-409	Hydro	648	857	832	874	918	964	1,012
01-2-732-489	Reserve Contr Other	231	231	0	0	0	0	0
01-2-732-495	Transfer To Other Functions	1	1	1	2	2	1	1
732 - Webb and Bood Roads Streetlighting Specified Area		1,186	1,392	1,136	1,179	1,223	1,268	1,316
Expenses								
		(1,186)	(1,392)	(1,136)	(1,179)	(1,223)	(1,268)	(1,316)
732 - Webb and Bood Roads Streetlighting Specified Area		206	0	0	0	0	0	0
01 - General Revenue Fund		206	0	0	0	0	0	0

McLary Rd Streetlighting Local Service Area 738

		Requisition Budget	2025 Actual	2026 PB	2027 FP	2028 FP	2029 FP	2030 FP
Established:	14-Dec-95							
Authority:	BL 1741							
Amendments:								
		Local Service Area						
		Q-771-CNR-LSA#27	3,269	2,887	3,018	3,153	3,294	3,441
Purpose:	To provide streetlighting within the boundaries of the service area.		\$3,269	\$2,887	\$3,018	\$3,153	\$3,294	\$3,441
		Change from Previous year		(\$382)	\$131	\$135	\$141	\$147
Participants:	Defined portion of Electoral Area C							
Maximum Levy:	\$.50 per \$1,000 - 100% Assessment	Residential Tax Rate Estimate	0.0726	0.0629	0.0658	0.0687	0.0718	0.0750
2026 Maximum:	\$22,498	(per \$1,000 of assessed value)						

Estimates are based on 2026 Completed Roll at Proposed Budget January 2026

Year over Year Change

Revenue and Expenses by Category

738 - McLary Rd Streetlighting Local Service Area

	2025 Budget	2026 Budget	Change	Explanation for Increase (+) or Decrease (-)
Revenue				
Taxation	3,269	2,887	(382)	
Prior Year Surplus	437	-	(437)	
Total Revenue	<u>3,706</u>	<u>2,887</u>	<u>(819)</u>	
Expenses				
Support Services	300	300	-	
Materials, Supplies and Utilities	2,520	2,570	50	
Contract and General Services	14	14	-	
Transfer to Other Services	4	3	(1)	
Transfer to Reserve	868	-	(868)	
Total Expense	<u>3,706</u>	<u>2,887</u>	<u>(819)</u>	

CVRD 5 Year Operating Budget by Service

Functions: 738

Objects: Multiple

Account Code	Account Description	2025 Actual	2025 Budget	2026 Budget	2027 Financial	2028 Financial	2029 Financial	2030 Financial
01 - General Revenue Fund								
738 - McLary Rd Streetlighting Local Service Area								
Revenues								
738 - McLary Rd Streetlighting Local Service Area								
01-1-738-005	Gil Fed Govt	0	0	0	0	0	0	0
01-1-738-019	Reqn Elect/Spec Prov Govt	3,269	3,269	2,887	3,018	3,153	3,294	3,441
01-1-738-150	Surplus Prior Year	437	437	0	0	0	0	0
738 - McLary Rd Streetlighting Local Service Area		3,706	3,706	2,887	3,018	3,153	3,294	3,441
Revenues								
		3,706	3,706	2,887	3,018	3,153	3,294	3,441
Expenses								
738 - McLary Rd Streetlighting Local Service Area								
01-2-738-200	Support Services	300	300	300	300	300	300	300
01-2-738-369	Insurance Liability	14	14	14	14	14	14	14
01-2-738-409	Hydro	1,875	2,520	2,570	2,699	2,834	2,976	3,125
01-2-738-489	Reserve Contr Other	868	868	0	0	0	0	0
01-2-738-495	Transfer To Other Functions	4	4	3	5	5	4	2
738 - McLary Rd Streetlighting Local Service Area		3,061	3,706	2,887	3,018	3,153	3,294	3,441
Expenses								
		(3,061)	(3,706)	(2,887)	(3,018)	(3,153)	(3,294)	(3,441)
738 - McLary Rd Streetlighting Local Service Area		645	0	0	0	0	0	0
01 - General Revenue Fund		645	0	0	0	0	0	0

Fern Road Streetlighting Local Service Area

742

		Requisition Budget	2025 Actual	2026 PB	2027 FP	2028 FP	2029 FP	2030 FP
Established:	26-Mar-90							
Authority:	BL 1193							
Amendments:	BL 2083 Sep 28/98, BL 2110 - Jan. 25/99 - extended boundaries.							
Purpose:	To provide streetlighting within the boundaries of the service area.							
Participants:	Defined portion of Electoral Area B							
Maximum Levy:	\$.28 per \$1,000 - 100% Assessment							
2026 Maximum:	\$12,508							
		Local Service Area						
		B-771-CNR-LSA#4	3,365	3,129	3,273	3,421	3,574	3,735
			\$3,365	\$3,129	\$3,273	\$3,421	\$3,574	\$3,735
		Change from Previous year		(\$236)	\$144	\$148	\$153	\$161
		Residential Tax Rate Estimate	0.0745	0.0655	0.0685	0.0716	0.0748	0.0782
		(per \$1,000 of assessed value)						

Estimates are based on 2026 Completed Roll at Proposed Budget January 2026

Year over Year Change

Revenue and Expenses by Category

742 - Fern Road Streetlighting Local Service Area

	2025 Budget	2026 Budget	Change	Explanation for Increase (+) or Decrease (-)
Revenue				
Taxation	3,365	3,129	(236)	
Prior Year Surplus	290	-	(290)	
Total Revenue	<u>3,655</u>	<u>3,129</u>	<u>(526)</u>	
Expenses				
Support Services	300	300	-	
Materials, Supplies and Utilities	2,760	2,815	55	
Contract and General Services	10	10	-	
Transfer to Other Services	5	4	(1)	
Transfer to Reserve	580	-	(580)	
Total Expense	<u>3,655</u>	<u>3,129</u>	<u>(526)</u>	

CVRD 5 Year Operating Budget by Service

Functions: 742

Objects: Multiple

Account Code	Account Description	2025 Actual	2025 Budget	2026 Budget	2027 Financial	2028 Financial	2029 Financial	2030 Financial
01 - General Revenue Fund								
742 - Fern Road Streetlighting Local Service Area								
Revenues								
742 - Fern Road Streetlighting Local Service Area								
01-1-742-005	Gil Fed Govt	0	0	0	0	0	0	0
01-1-742-019	Reqn Elect/Spec Prov Govt	3,365	3,365	3,129	3,273	3,421	3,574	3,735
01-1-742-150	Surplus Prior Year	290	290	0	0	0	0	0
742 - Fern Road Streetlighting Local Service Area		3,655	3,655	3,129	3,273	3,421	3,574	3,735
Revenues								
		3,655	3,655	3,129	3,273	3,421	3,574	3,735
Expenses								
742 - Fern Road Streetlighting Local Service Area								
01-2-742-200	Support Services	300	300	300	300	300	300	300
01-2-742-369	Insurance Liability	15	10	10	10	10	10	10
01-2-742-409	Hydro	2,096	2,760	2,815	2,956	3,104	3,259	3,422
01-2-742-489	Reserve Contr Other	580	580	0	0	0	0	0
01-2-742-495	Transfer To Other Functions	5	5	4	7	7	5	3
742 - Fern Road Streetlighting Local Service Area		2,996	3,655	3,129	3,273	3,421	3,574	3,735
Expenses								
		(2,996)	(3,655)	(3,129)	(3,273)	(3,421)	(3,574)	(3,735)
742 - Fern Road Streetlighting Local Service Area		659	0	0	0	0	0	0
01 - General Revenue Fund		659	0	0	0	0	0	0

Hastings Streetlighting Local Service Area 750

		Requisition Budget	2025 Actual	2026 PB	2027 FP	2028 FP	2029 FP	2030 FP
Established:	12-Dec-96							
Authority:	BL 1861							
Amendments:								
		Local Service Area						
		T-771-CNR-LSA#31	0	0	0	0	0	0
Purpose:	To provide streetlighting within the boundaries of the service area.		\$0	\$0	\$0	\$0	\$0	\$0
		Change from Previous year		\$0	\$0	\$0	\$0	\$0
Participants:	Defined portion of Electoral Area A							
Maximum Levy:	Greater of \$545 or \$.22 per \$1,000 - 100% Assessment	Residential Tax Rate Estimate	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2026 Maximum:	\$4,610	(per \$1,000 of assessed value)						

Estimates are based on 2026 Completed Roll at Proposed Budget January 2026