

Area A Baynes Sound Heritage Conservation

691

		Requisition Budget	2025 Actual	2026 PB	2027 FP	2028 FP	2029 FP	2030 FP
Established:	27-Mar-00							
Authority:	BL No. 2183							
Amendments:	BL 316							
		Defined Area						
		Part Area A Baynes Sound	3,490	16,822	10,156	10,156	10,156	10,156
Purpose:	To provide services relating to heritage conservation.		\$3,490	\$16,822	\$10,156	\$10,156	\$10,156	\$10,156
		Change from Previous year		\$13,332	(\$6,666)	\$0	\$0	\$0
Participants:	Defined Area A Baynes Sd							
Maximum Levy:	0.25 per \$1,000	Residential Tax Rate Estimate	0.0012	0.0058	0.0035	0.0035	0.0035	0.0035
2026 Maximum:	\$639,720	(per \$1,000 of assessed value)						

Estimates are based on 2026 Completed Roll at Proposed Budget January 2026

Year over Year Change

Revenue and Expenses by Category

691 - Area A Baynes Sound Heritage Conservation

	2025 Budget	2026 Budget	Change	Explanation for Increase (+) or Decrease (-)
Revenue				
Taxation	3,490	16,822	13,332	
Prior Year Surplus	3,165	-	(3,165)	No prior year surplus at proposed
Recoveries from Other Functions	6,667		(6,667)	Recovery from General Admin service
Total Revenue	13,322	16,822	3,500	
Expenses				
Support Services	300	300	-	
Contract and General Services	3,190	3,190	-	
Transfer to Other Governments	6,667	13,332	6,665	National Indigenous Day funding [+6.7K]
Transfer to Reserve	3,165		(3,165)	
Total Expense	13,322	16,822	3,500	

CVRD 5 Year Operating Budget by Service

Functions: 691

Objects: Multiple

Account Code	Account Description	2025 Actual	2025 Budget	2026 Budget	2027 Financial	2028 Financial	2029 Financial	2030 Financial
01 - General Revenue Fund								
691 - Area A Baynes Sound Heritage Conservation								
Revenues								
691 - Area A Baynes Sound Heritage Conservation								
01-1-691-005	Gil Fed Govt	0	0	0	0	0	0	0
01-1-691-019	Reqn Elect/Spec Prov Govt	3,490	3,490	16,822	10,156	10,156	10,156	10,156
01-1-691-135	Recoveries-Other Functions	0	6,667	0	0	0	0	0
01-1-691-150	Surplus Prior Year	3,165	3,165	0	0	0	0	0
691 - Area A Baynes Sound Heritage Conservation		6,655	13,322	16,822	10,156	10,156	10,156	10,156
Revenues								
		6,655	13,322	16,822	10,156	10,156	10,156	10,156
Expenses								
691 - Area A Baynes Sound Heritage Conservation								
01-2-691-200	Support Services	300	300	300	300	300	300	300
01-2-691-369	Insurance Liability	24	40	42	44	46	48	50
01-2-691-387	Other Prof Fees	0	3,150	3,148	3,146	3,144	3,142	3,140
01-2-691-489	Reserve Contr Other	3,165	3,165	0	0	0	0	0
01-2-691-496	Transfers to Other Governments	6,667	6,667	13,332	6,666	6,666	6,666	6,666
691 - Area A Baynes Sound Heritage Conservation		10,156	13,322	16,822	10,156	10,156	10,156	10,156
Expenses								
		(10,156)	(13,322)	(16,822)	(10,156)	(10,156)	(10,156)	(10,156)
691 - Area A Baynes Sound Heritage Conservation		(3,500)	0	0	0	0	0	0
01 - General Revenue Fund		(3,500)	0	0	0	0	0	0

Electoral Area B Heritage Conservation 692

		Requisition Budget	2025 Actual	2026 PB	2027 FP	2028 FP	2029 FP	2030 FP
Established:	01-Jan-15							
Authority:	BL 319 (replaces BL 2183)							
Amendments:								
		Electoral Areas						
		Area B	10,000	12,666	12,666	12,666	12,666	12,666
Purpose:	To provide services relating to heritage conservation.		\$10,000	\$12,666	\$12,666	\$12,666	\$12,666	\$12,666
		Change from Previous year		\$2,666	\$0	\$0	\$0	\$0
Participants:	Electoral Area B							
Maximum Levy:	Greater of \$100,000 or \$0.25 per \$1,000	Residential Tax Rate Estimate	0.0028	0.0035	0.0035	0.0035	0.0035	0.0035
2026 Maximum:	\$849,398	(per \$1,000 of assessed value)						

Estimates are based on 2026 Completed Roll at Proposed Budget January 2026

Year over Year Change

Revenue and Expenses by Category

692 - Electoral Area B Heritage Conservation

	2025 Budget	2026 Budget	Change	Explanation for Increase (+) or Decrease (-)
Revenue				
Taxation	10,000	12,666	2,666	
Transfers from Reserve	6,667	-	(6,667)	Recovery from General Admin service
Prior Year Surplus	2,368	-	(2,368)	No prior year surplus at proposed
Total Revenue	<u>19,035</u>	<u>12,666</u>	<u>(6,369)</u>	
Expenses				
Support Services	300	300	-	
Contract and General Services	9,044	5,046	(3,998)	Unallocated professional fees [-4.0K]
Transfer to Other Governments	6,667	6,666	(1)	
Transfer to Reserve	3,024	654	(2,370)	
Total Expense	<u>19,035</u>	<u>12,666</u>	<u>(6,369)</u>	

CVRD 5 Year Operating Budget by Service

Functions: 692

Objects: Multiple

Account Code	Account Description	2025 Actual	2025 Budget	2026 Budget	2027 Financial	2028 Financial	2029 Financial	2030 Financial
01 - General Revenue Fund								
692 - Electoral Area B Heritage Conservation								
Revenues								
692 - Electoral Area B Heritage Conservation								
01-1-692-005	Gil Fed Govt	0	0	0	0	0	0	0
01-1-692-019	Reqn Elect/Spec Prov Govt	10,000	10,000	12,666	12,666	12,666	12,666	12,666
01-1-692-145	Transfer from Reserve	0	6,667	0	0	0	0	0
01-1-692-150	Surplus Prior Year	2,368	2,368	0	0	0	0	0
692 - Electoral Area B Heritage Conservation		12,369	19,035	12,666	12,666	12,666	12,666	12,666
Revenues		12,369	19,035	12,666	12,666	12,666	12,666	12,666
Expenses								
692 - Electoral Area B Heritage Conservation								
01-2-692-200	Support Services	300	300	300	300	300	300	300
01-2-692-369	Insurance Liability	47	44	46	48	50	52	54
01-2-692-387	Other Prof Fees	0	9,000	5,000	5,000	5,000	5,000	5,000
01-2-692-489	Reserve Contr Other	3,024	3,024	654	652	650	648	646
01-2-692-496	Transfers to Other Governments	6,667	6,667	6,666	6,666	6,666	6,666	6,666
692 - Electoral Area B Heritage Conservation		10,038	19,035	12,666	12,666	12,666	12,666	12,666
Expenses		(10,038)	(19,035)	(12,666)	(12,666)	(12,666)	(12,666)	(12,666)
692 - Electoral Area B Heritage Conservation		2,331	0	0	0	0	0	0
01 - General Revenue Fund		2,331	0	0	0	0	0	0

Electoral Area C Heritage Conservation

693

		Requisition Budget	2025 Actual	2026 PB	2027 FP	2028 FP	2029 FP	2030 FP
Established:	01-Jan-15							
Authority:	BL 320 (replaces BL 2183)							
Amendments:								
		Electoral Areas						
		Area C	10,000	12,667	12,667	12,667	12,667	12,667
Purpose:	To provide services relating to heritage conservation.		\$10,000	\$12,667	\$12,667	\$12,667	\$12,667	\$12,667
		Change from Previous year		\$2,667	\$0	\$0	\$0	\$0
Participants:	Electoral Area C							
Maximum Levy:	Greater of \$100,000 or \$0.25 per \$1,000	Residential Tax Rate Estimate	0.0023	0.0028	0.0028	0.0028	0.0028	0.0028
2026 Maximum:	\$979,092	(per \$1,000 of assessed value)						

Estimates are based on 2026 Completed Roll at Proposed Budget January 2026

Year over Year Change

Revenue and Expenses by Category

693 - Electoral Area C Heritage Conservation

	2025 Budget	2026 Budget	Change	Explanation for Increase (+) or Decrease (-)
Revenue				
Taxation	10,000	12,667	2,667	
Transfers from Reserve	6,667	-	(6,667)	Recovery from General Admin service
Prior Year Surplus	4,997	-	(4,997)	No prior year surplus at proposed
Total Revenue	<u>21,664</u>	<u>12,667</u>	<u>(8,997)</u>	
Expenses				
Support Services	300	300	-	
Contract and General Services	9,700	5,023	(4,677)	Unallocated professional fees [-4.7K]
Transfer to Other Governments	6,667	6,667	-	
Transfer to Reserve	4,997	677	(4,320)	
Total Expense	<u>21,664</u>	<u>12,667</u>	<u>(8,997)</u>	

CVRD 5 Year Operating Budget by Service

Functions: 693

Objects: Multiple

Account Code	Account Description	2025 Actual	2025 Budget	2026 Budget	2027 Financial	2028 Financial	2029 Financial	2030 Financial
01 - General Revenue Fund								
693 - Electoral Area C Heritage Conservation								
Revenues								
693 - Electoral Area C Heritage Conservation								
01-1-693-005	Gil Fed Govt	0	0	0	0	0	0	0
01-1-693-019	Reqn Elect/Spec Prov Govt	10,000	10,000	12,667	12,667	12,667	12,667	12,667
01-1-693-145	Transfer from Reserve	0	6,667	0	0	0	0	0
01-1-693-150	Surplus Prior Year	4,997	4,997	0	0	0	0	0
693 - Electoral Area C Heritage Conservation		14,997	21,664	12,667	12,667	12,667	12,667	12,667
Revenues		14,997	21,664	12,667	12,667	12,667	12,667	12,667
Expenses								
693 - Electoral Area C Heritage Conservation								
01-2-693-200	Support Services	300	300	300	300	300	300	300
01-2-693-369	Insurance Liability	38	22	23	24	25	26	28
01-2-693-387	Other Prof Fees	0	9,678	5,000	5,000	5,000	5,000	5,000
01-2-693-489	Reserve Contr Other	4,997	4,997	677	676	675	674	672
01-2-693-496	Transfers to Other Governments	6,667	6,667	6,667	6,667	6,667	6,667	6,667
693 - Electoral Area C Heritage Conservation		12,002	21,664	12,667	12,667	12,667	12,667	12,667
Expenses		(12,002)	(21,664)	(12,667)	(12,667)	(12,667)	(12,667)	(12,667)
693 - Electoral Area C Heritage Conservation		2,995	0	0	0	0	0	0
01 - General Revenue Fund		2,995	0	0	0	0	0	0

		Requisition Budge	2025 Actual	2026 PB	2027 FP	2028 FP	2029 FP	2030 FP
Established:	01-Jan-15							
Authority:	BL 318 (replaces BL 2183)							
Amendments:								
		Local Service Area						
		Q-771-CNR-SRVA#70	1,048	1,048	1,048	1,048	1,048	1,048
Purpose:	To provide services relating to heritage conservation.		\$1,048	\$1,048	\$1,048	\$1,048	\$1,048	\$1,048
		Change from Previous year		\$0	\$0	\$0	\$0	\$0
Participants:	Defined portion of Electoral Area A (Denman Island)							
Maximum Levy:	Greater of \$100,000 or \$0.25 per \$1,000	Residential Tax Rate Estimate	0.0013	0.0013	0.0013	0.0013	0.0013	0.0013
2026 Maximum:	\$202,012	(per \$1,000 of assessed value)						

Estimates are based on 2026 Completed Roll at Proposed Budget January 2026

Year over Year Change

Revenue and Expenses by Category

694 - Denman Island Heritage Conservation

	2025 Budget	2026 Budget	Change	Explanation for Increase (+) or Decrease (-)
Revenue				
Taxation	1,048	1,048	-	
Prior Year Surplus	743	-	(743)	No prior year surplus at proposed
Total Revenue	<u>1,791</u>	<u>1,048</u>	<u>(743)</u>	
Expenses				
Support Services	300	300	-	
Contract and General Services	748	748	-	
Transfer to Reserve	743		(743)	
Total Expense	<u>1,791</u>	<u>1,048</u>	<u>(743)</u>	

CVRD 5 Year Operating Budget by Service

Functions: 694

Objects: Multiple

Account Code	Account Description	2025 Actual	2025 Budget	2026 Budget	2027 Financial	2028 Financial	2029 Financial	2030 Financial
01 - General Revenue Fund								
694 - Denman Island Heritage Conservation								
Revenues								
694 - Denman Island Heritage Conservation								
01-1-694-005	Gil Fed Govt	0	0	0	0	0	0	0
01-1-694-019	Reqn Elect/Spec Prov Govt	1,048	1,048	1,048	1,048	1,048	1,048	1,048
01-1-694-150	Surplus Prior Year	743	743	0	0	0	0	0
694 - Denman Island Heritage Conservation		1,791	1,791	1,048	1,048	1,048	1,048	1,048
Revenues								
		1,791	1,791	1,048	1,048	1,048	1,048	1,048
Expenses								
694 - Denman Island Heritage Conservation								
01-2-694-200	Support Services	300	300	300	300	300	300	300
01-2-694-369	Insurance Liability	12	9	9	9	9	9	9
01-2-694-387	Other Prof Fees	0	739	739	739	739	739	739
01-2-694-489	Reserve Contr Other	743	743	0	0	0	0	0
694 - Denman Island Heritage Conservation		1,055	1,791	1,048	1,048	1,048	1,048	1,048
Expenses								
		(1,055)	(1,791)	(1,048)	(1,048)	(1,048)	(1,048)	(1,048)
694 - Denman Island Heritage Conservation		736	0	0	0	0	0	0
01 - General Revenue Fund		736	0	0	0	0	0	0

Hornby Island Heritage Conservation

695

		Requisition Budget	2025 Actual	2026 PB	2027 FP	2028 FP	2029 FP	2030 FP
Established:	01-Jan-15							
Authority:	BL 317 (replaces BL 2183)							
Amendments:								
		Local Service Area						
		P-771-CNR-SRVA#69	1,462	1,462	1,462	1,462	1,462	1,462
Purpose:	To provide services relating to heritage conservation.		\$1,462	\$1,462	\$1,462	\$1,462	\$1,462	\$1,462
		Change from Previous year		\$0	\$0	\$0	\$0	\$0
Participants:	Defined portion of Electoral Area A (Hornby Island)							
Maximum Levy:	Greater of \$100,000 or \$0.25 per \$1,000	Residential Tax Rate Estimate	0.0014	0.0013	0.0013	0.0013	0.0013	0.0013
2026 Maximum:	\$256,127	(per \$1,000 of assessed value)						

Estimates are based on 2026 Completed Roll at Proposed Budget January 2026

Year over Year Change

Revenue and Expenses by Category

695 - Hornby Island Heritage Conservation

	2025 Budget	2026 Budget	Change	Explanation for Increase (+) or Decrease (-)
Revenue				
Taxation	1,462	1,462	-	
Prior Year Surplus	1,158	-	(1,158)	No prior year surplus at proposed
Total Revenue	<u>2,620</u>	<u>1,462</u>	<u>(1,158)</u>	
Expenses				
Support Services	300	300	-	
Contract and General Services	1,162	1,162	-	
Transfer to Reserve	1,158	-	(1,158)	
Total Expense	<u>2,620</u>	<u>1,462</u>	<u>(1,158)</u>	

CVRD 5 Year Operating Budget by Service

Functions: 695

Objects: Multiple

Account Code	Account Description	2025 Actual	2025 Budget	2026 Budget	2027 Financial	2028 Financial	2029 Financial	2030 Financial
01 - General Revenue Fund								
695 - Hornby Island Heritage Conservation								
Revenues								
695 - Hornby Island Heritage Conservation								
01-1-695-005	Gil Fed Govt	0	0	0	0	0	0	0
01-1-695-019	Reqn Elect/Spec Prov Govt	1,462	1,462	1,462	1,462	1,462	1,462	1,462
01-1-695-150	Surplus Prior Year	1,158	1,158	0	0	0	0	0
695 - Hornby Island Heritage Conservation		2,620	2,620	1,462	1,462	1,462	1,462	1,462
Revenues								
		2,620	2,620	1,462	1,462	1,462	1,462	1,462
Expenses								
695 - Hornby Island Heritage Conservation								
01-2-695-200	Support Services	300	300	300	300	300	300	300
01-2-695-369	Insurance Liability	4	10	10	10	10	10	10
01-2-695-387	Other Prof Fees	0	1,152	1,152	1,152	1,152	1,152	1,152
01-2-695-489	Reserve Contr Other	1,158	1,158	0	0	0	0	0
695 - Hornby Island Heritage Conservation		1,462	2,620	1,462	1,462	1,462	1,462	1,462
Expenses								
		(1,462)	(2,620)	(1,462)	(1,462)	(1,462)	(1,462)	(1,462)
695 - Hornby Island Heritage Conservation								
		1,158	0	0	0	0	0	0
01 - General Revenue Fund								
		1,158	0	0	0	0	0	0