

House Numbering Area A 530

	Requisition Budget	2025 Actual	2026 PB	2027 FP	2028 FP	2029 FP	2030 FP
Established: 13-Jan-76							
Authority: SLP #33/35							
Amendments: SLP #71 Mar 31/89, BL 2142 (conv to ext svc)							
Purpose: To undertake house numbering.							
Participants: Electoral Area A							
Maximum Levy: \$.0277 per \$1,000 - 100% Assessment							
2026 Maximum: \$121,657							
	Electoral Areas						
	Area A	952	952	952	952	952	952
		\$952	\$952	\$952	\$952	\$952	\$952
	Change from Previous year		\$0	\$0	\$0	\$0	\$0
	Residential Tax Rate Estimate	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002
	(per \$1,000 of assessed value)						

Estimates are based on 2026 Completed Roll at Proposed Budget January 2026

Year over Year Change

Revenue and Expenses by Category

530 - House Numbering Area A

	2025 Budget	2026 Budget	Change	Explanation for Increase (+) or Decrease (-)
Revenue				
Taxation	952	952	-	
Prior Year Surplus	8	-	(8)	No prior year surplus at proposed budget
Total Revenue	<u>960</u>	<u>952</u>	<u>(8)</u>	
Expenses				
Support Services	300	300	-	
Contract and General Services	11	3	(8)	
Transfer to Other Services	649	649	-	
Total Expense	<u>960</u>	<u>952</u>	<u>(8)</u>	

CVRD 5 Year Operating Budget by Service

Functions: 530

Objects: Multiple

Account Code	Account Description	2025 Actual	2025 Budget	2026 Budget	2027 Financial	2028 Financial	2029 Financial	2030 Financial
01 - General Revenue Fund								
530 - House Numbering Area A								
Revenues								
530 - House Numbering Area A								
01-1-530-005	Gil Fed Govt	0	0	0	0	0	0	0
01-1-530-019	Reqn Elect/Spec Prov Govt	952	952	952	952	952	952	952
01-1-530-150	Surplus Prior Year	8	8	0	0	0	0	0
530 - House Numbering Area A		960	960	952	952	952	952	952
Revenues								
		960	960	952	952	952	952	952
Expenses								
530 - House Numbering Area A								
01-2-530-200	Support Services	300	300	300	300	300	300	300
01-2-530-369	Insurance Liability	4	11	3	3	3	3	3
01-2-530-495	Transfer To Other Functions	649	649	649	649	649	649	649
530 - House Numbering Area A		953	960	952	952	952	952	952
Expenses								
		(953)	(960)	(952)	(952)	(952)	(952)	(952)
530 - House Numbering Area A		7	0	0	0	0	0	0
01 - General Revenue Fund		7	0	0	0	0	0	0

House Numbering Area B 531

	Requisition Budget	2025 Actual	2026 PB	2027 FP	2028 FP	2029 FP	2030 FP
Established: 13-Jan-76							
Authority: SLP #33/35							
Amendments: SLP #71 Mar 31/89, BL 2142 (conv to ext svc)							
Purpose: To undertake house numbering.							
Participants: Electoral Area B							
Maximum Levy: \$.0277 per \$1,000 - 100% Assessment							
2026 Maximum: \$94,113							
	Electoral Areas						
	Area B	735	735	735	735	735	735
		\$735	\$735	\$735	\$735	\$735	\$735
	Change from Previous year		\$0	\$0	\$0	\$0	\$0
	Residential Tax Rate Estimate	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002
	(per \$1,000 of assessed value)						

Estimates are based on 2026 Completed Roll at Proposed Budget January 2026

Year over Year Change

Revenue and Expenses by Category

531 - House Numbering Area B

	2025 Budget	2026 Budget	Change	Explanation for Increase (+) or Decrease (-)
Revenue				
Taxation	735	735	-	
Prior Year Surplus	5	-	(5)	No prior year surplus at proposed budget
Total Revenue	<u>740</u>	<u>735</u>	<u>(5)</u>	
Expenses				
Support Services	300	300	-	
Contract and General Services	7	2	(5)	
Transfer to Other Services	433	433	-	
Total Expense	<u>740</u>	<u>735</u>	<u>(5)</u>	

CVRD 5 Year Operating Budget by Service

Functions: 531

Objects: Multiple

Account Code	Account Description	2025 Actual	2025 Budget	2026 Budget	2027 Financial	2028 Financial	2029 Financial	2030 Financial
01 - General Revenue Fund								
531 - House Numbering Area B								
Revenues								
531 - House Numbering Area B								
01-1-531-005	Gil Fed Govt	0	0	0	0	0	0	0
01-1-531-019	Reqn Elect/Spec Prov Govt	735	735	735	735	735	735	735
01-1-531-150	Surplus Prior Year	5	5	0	0	0	0	0
531 - House Numbering Area B		740	740	735	735	735	735	735
Revenues		740	740	735	735	735	735	735
Expenses								
531 - House Numbering Area B								
01-2-531-200	Support Services	300	300	300	300	300	300	300
01-2-531-369	Insurance Liability	3	7	2	2	2	2	2
01-2-531-495	Transfer To Other Functions	433	433	433	433	433	433	433
531 - House Numbering Area B		736	740	735	735	735	735	735
Expenses		(736)	(740)	(735)	(735)	(735)	(735)	(735)
531 - House Numbering Area B		4	0	0	0	0	0	0
01 - General Revenue Fund		4	0	0	0	0	0	0

House Numbering Area C 532

Established: 13-Jan-76	Requisition Budget	2025 Actual	2026 PB	2027 FP	2028 FP	2029 FP	2030 FP
Authority: SLP #33/35	<hr/>						
Amendments: SLP #71 Mar 31/89, BL 2142 (conv to ext svc)	Electoral Areas						
	Area C	841	841	841	841	841	841
		\$841	\$841	\$841	\$841	\$841	\$841
Purpose: To undertake house numbering.							
	Change from Previous year		\$0	\$0	\$0	\$0	\$0
Participants: Electoral Area C							
Maximum Levy: \$.0277 per \$1,000 - 100% Assessment	Residential Tax Rate Estimate	0.0002	0.0002	0.0002	0.0002	0.0002	0.0002
2026 Maximum: \$108,483	(per \$1,000 of assessed value)						

Estimates are based on 2026 Completed Roll at Proposed Budget January 2026

Year over Year Change

Revenue and Expenses by Category

532 - House Numbering Area C

	2025 Budget	2026 Budget	Change	Explanation for Increase (+) or Decrease (-)
Revenue				
Taxation	841	841	-	
Prior Year Surplus	7	-	(7)	No prior year surplus at proposed budget
Total Revenue	<u>848</u>	<u>841</u>	<u>(7)</u>	
Expenses				
Support Services	300	300	-	
Contract and General Services	10	3	(7)	
Transfer to Other Services	538	538	-	
Total Expense	<u>848</u>	<u>841</u>	<u>(7)</u>	

CVRD 5 Year Operating Budget by Service

Functions: 532

Objects: Multiple

Account Code	Account Description	2025 Actual	2025 Budget	2026 Budget	2027 Financial	2028 Financial	2029 Financial	2030 Financial
01 - General Revenue Fund								
532 - House Numbering Area C								
Revenues								
532 - House Numbering Area C								
01-1-532-005	Gil Fed Govt	0	0	0	0	0	0	0
01-1-532-019	Reqn Elect/Spec Prov Govt	841	841	841	841	841	841	841
01-1-532-150	Surplus Prior Year	7	7	0	0	0	0	0
532 - House Numbering Area C		848	848	841	841	841	841	841
Revenues								
		848	848	841	841	841	841	841
Expenses								
532 - House Numbering Area C								
01-2-532-200	Support Services	300	300	300	300	300	300	300
01-2-532-369	Insurance Liability	4	10	3	3	3	3	3
01-2-532-495	Transfer To Other Functions	538	538	538	538	538	538	538
532 - House Numbering Area C		842	848	841	841	841	841	841
Expenses								
		(842)	(848)	(841)	(841)	(841)	(841)	(841)
532 - House Numbering Area C								
		6	0	0	0	0	0	0
01 - General Revenue Fund								
		6	0	0	0	0	0	0